

Attachment B1.
FY21 - FY22 Work Participant Program Expansion Allocations (SNAP)

FY2021-FY2022 Work Participant Program Expansion Allocations (SNAP) October 1, 2020-September 30, 2021

Local WIOA Area	75% based on DTA Caseloads in Area (Shared Services Cost)				25% for Infrastructure		SNAP Expansion Funding Allocation	FY21 Actual Expenditures (October 1, 2020 - June 30, 2021)			FY22 RETAINED - SALARY (July 1, 2021 - September 30, 2021)			FY21 + FY22 Contracted		FY21 + FY22 Salary Retained	
	Area Caseloads SNAP as of 9/21/2021	% Share	\$ Share	% Share	\$ Share	FY21 Actual Expenditures (October 1, 2020 - June 30, 2021)		FY21 RETAINED - SALARY (October 1, 2021 - June 30, 2021)	FY22 CONTRACTED (July 1, 2021 - September 30, 2021)	FY22 RETAINED - SALARY (July 1, 2021 - September 30, 2021)	FY22 Allocations (July 1, 2021 - September 30, 2021)	FY21 + FY22 Contracted	FY21 + FY22 Salary Retained				
TOTAL	\$400,000.00																
Berkshire	13,137	2.3%	\$ 6,992.70	6.25%	\$ 6,250.00	\$ 13,242.70	\$ 8,342.03	\$ 905.60	\$ 2,732.37	\$ 1,262.71	\$ 3,995.07	\$ 11,074.40	\$ 2,168.30				
Boston	62,602	11.1%	\$ 33,322.45	6.25%	\$ 6,250.00	\$ 39,572.45	\$ -	\$ -	\$ 39,572.45	\$ -	\$ 39,572.45	\$ 39,572.45	\$ -				
Bristol	44,231	7.8%	\$ 23,543.74	6.25%	\$ 6,250.00	\$ 29,793.74	\$ 17,117.93	\$ 1,858.30	\$ 7,398.47	\$ 3,419.04	\$ 10,817.51	\$ 24,516.40	\$ 5,277.34				
Brockton	36,849	6.5%	\$ 19,614.37	6.25%	\$ 6,250.00	\$ 25,864.37	\$ 16,461.53	\$ -	\$ 9,402.84	\$ -	\$ 9,402.84	\$ 25,864.37	\$ -				
Cape & Islands	13,956	2.5%	\$ 7,428.65	6.25%	\$ 6,250.00	\$ 13,678.65	\$ 8,527.35	\$ 925.72	\$ 2,890.02	\$ 1,335.56	\$ 4,225.58	\$ 11,417.37	\$ 2,261.28				
Central Mass	48,243	8.6%	\$ 25,679.29	6.25%	\$ 6,250.00	\$ 31,929.29	\$ 18,100.20	\$ 1,964.93	\$ 8,114.31	\$ 3,749.85	\$ 11,864.16	\$ 26,214.51	\$ 5,714.78				
Franklin/Hampshire	8,584	1.5%	\$ 4,569.18	6.25%	\$ 6,250.00	\$ 10,819.18	\$ 7,104.60	\$ 771.26	\$ 2,013.03	\$ 930.28	\$ 2,943.32	\$ 9,117.63	\$ 1,701.55				
Greater Lowell	25,280	4.5%	\$ 13,456.30	6.25%	\$ 6,250.00	\$ 19,706.30	\$ 11,685.75	\$ 1,268.59	\$ 4,617.90	\$ 2,134.06	\$ 6,751.96	\$ 16,303.65	\$ 3,402.65				
Greater New Bedford	25,458	4.5%	\$ 13,551.05	6.25%	\$ 6,250.00	\$ 19,801.05	\$ -	\$ -	\$ 13,542.62	\$ 6,258.43	\$ 19,801.05	\$ 13,542.62	\$ 6,258.43				
Hampden	82,158	14.6%	\$ 43,731.92	6.25%	\$ 6,250.00	\$ 49,981.92	\$ 38,331.00	\$ -	\$ 11,650.92	\$ -	\$ 11,650.92	\$ 49,981.92	\$ -				
Lower Merrimack Valley	37,453	6.6%	\$ 19,935.88	6.25%	\$ 6,250.00	\$ 26,185.88	\$ 15,074.63	\$ 1,636.48	\$ 6,480.12	\$ 2,994.65	\$ 9,474.77	\$ 21,554.75	\$ 4,631.13				
Metro North	58,273	10.3%	\$ 31,018.17	6.25%	\$ 6,250.00	\$ 37,268.17	\$ 27,486.75	\$ -	\$ 9,781.42	\$ -	\$ 9,781.42	\$ 37,268.17	\$ -				
Metro South West	17,862	3.2%	\$ 9,507.77	6.25%	\$ 6,250.00	\$ 15,757.77	\$ -	\$ -	\$ 10,777.28	\$ 4,980.49	\$ 15,757.77	\$ 10,777.28	\$ 4,980.49				
North Central	19,896	3.5%	\$ 10,590.45	6.25%	\$ 6,250.00	\$ 16,840.45	\$ 10,189.50	\$ 1,106.16	\$ 3,792.28	\$ 1,752.52	\$ 5,544.79	\$ 13,981.78	\$ 2,858.67				
North Shore	35,015	6.2%	\$ 18,638.15	6.25%	\$ 6,250.00	\$ 24,888.15	\$ -	\$ -	\$ 17,021.86	\$ 7,866.29	\$ 24,888.15	\$ 17,021.86	\$ 7,866.29				
South Shore	34,605	6.1%	\$ 18,419.93	6.25%	\$ 6,250.00	\$ 24,669.93	\$ 14,161.13	\$ 1,537.31	\$ 6,135.91	\$ 2,835.58	\$ 8,971.49	\$ 20,297.04	\$ 4,372.89				
Total	563,602	100%	\$ 300,000.00	100%	\$ 100,000.00	\$ 400,000.00	\$ 192,582.40	\$ 11,974.33	\$ 155,923.80	\$ 39,519.47	\$ 195,443.27	\$ 348,506.20	\$ 51,493.80				

Allocations

- Caseload distribution at 75% - this distribution is based off the available caseload size of that WIOA office
- Base or infrastructure at 25% - this distribution is an even amount of distribution across all WIOA offices at \$6,250 each

\$8,455.85	DCS Staffing Costs (AA)	\$27,690.21
\$3,240.28	Payroll Tax + Fringe 38.32% (DD)	\$10,918.25
\$278.20	Indirect 3.29% (EE)	\$911.01
\$11,974.33		\$39,519.47

Program Name: F20213067
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