

Attachment B2.
FY22 - FY23 Work Participant Program Expansion Allocation (SNAP)

FY2022-FY2023 Work Participant Program Expansion Allocations (SNAP) October 1, 2021 to September 30, 2022

Local WIOA Area	75% based on DTA Caseloads in Area (Shared Services Cost) \$426,858.37			25% for Infrastructure \$142,286.08		SNAP Expansion Funding Allocation	75% Caseload by FY		25% Infrastructure by FY		FY2022		FY2023			
	Area Caseloads SNAP as of 10/5/21			% Share			% Share		FY2022 (October 1, 2021-June 30, 2022)	FY2023 (July 1, 2022-September 30, 2022)	INFRASTRUCTURE CONTRACTED (October 1, 2021-June 30, 2022)	INFRASTRUCTURE CONTRACTED (July 1, 2022-September 30, 2022)	RETAINED (October 1, 2021- June 30, 2022)	CONTRACTED (October 1, 2021- June 30, 2022)	RETAINED (July 1, 2022- September 30, 2022)	CONTRACTED (July 1, 2022- September 30, 2022)
	% Share	\$ Share	\$ Share	% Share	\$ Share		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL	\$569,144.45															
Berkshire	13,109	2.3%	\$ 9,924.58	6.25%	\$ 8,892.88	\$ 18,817.46	\$ 7,443.44	\$ 2,481.14	\$ 6,669.66	\$ 2,223.22	\$ -	\$ 14,113.10	\$ 744.34	\$ 3,960.02		
Boston	62,569	11.1%	\$ 47,369.84	6.25%	\$ 8,892.88	\$ 56,262.72	\$ 35,527.38	\$ 11,842.46	\$ 6,669.66	\$ 2,223.22	\$ -	\$ 42,197.04	\$ -	\$ 14,065.68		
Bristol	44,234	7.8%	\$ 33,488.74	6.25%	\$ 8,892.88	\$ 42,381.62	\$ 25,116.56	\$ 8,372.18	\$ 6,669.66	\$ 2,223.22	\$ 7,534.97	\$ 24,251.25	\$ 2,511.65	\$ 8,083.75		
Brockton	36,916	6.5%	\$ 27,948.42	6.25%	\$ 8,892.88	\$ 36,841.30	\$ 20,961.32	\$ 6,987.10	\$ 6,669.66	\$ 2,223.22	\$ -	\$ 27,630.98	\$ -	\$ 9,210.32		
Cape & Islands	13,938	2.5%	\$ 10,552.20	6.25%	\$ 8,892.88	\$ 19,445.08	\$ 7,914.15	\$ 2,638.05	\$ 6,669.66	\$ 2,223.22	\$ 2,374.25	\$ 12,209.56	\$ 791.42	\$ 4,069.85		
Central Mass	48,312	8.6%	\$ 36,576.11	6.25%	\$ 8,892.88	\$ 45,468.99	\$ 27,432.08	\$ 9,144.03	\$ 6,669.66	\$ 2,223.22	\$ 21,038.77	\$ 13,062.97	\$ 2,743.21	\$ 8,624.04		
Franklin/Hampshire	8,575	1.5%	\$ 6,491.97	6.25%	\$ 8,892.88	\$ 15,384.85	\$ 4,868.98	\$ 1,622.99	\$ 6,669.66	\$ 2,223.22	\$ -	\$ 11,538.64	\$ 486.90	\$ 3,359.31		
Greater Lowell	25,269	4.5%	\$ 19,130.69	6.25%	\$ 8,892.88	\$ 28,023.57	\$ 14,348.02	\$ 4,782.67	\$ 6,669.66	\$ 2,223.22	\$ 4,304.41	\$ 16,713.27	\$ 1,434.80	\$ 5,571.09		
Greater New Bedford	25,459	4.5%	\$ 19,274.53	6.25%	\$ 8,892.88	\$ 28,167.41	\$ 14,455.90	\$ 4,818.63	\$ 6,669.66	\$ 2,223.22	\$ 4,336.77	\$ 16,788.79	\$ 1,445.59	\$ 5,596.26		
Hampden	82,052	14.6%	\$ 62,120.04	6.25%	\$ 8,892.88	\$ 71,012.92	\$ 46,590.03	\$ 15,530.01	\$ 6,669.66	\$ 2,223.22	\$ -	\$ 53,259.69	\$ -	\$ 17,753.23		
Lower Merrimack Valley	37,547	6.7%	\$ 28,426.13	6.25%	\$ 8,892.88	\$ 37,319.01	\$ 21,319.60	\$ 7,106.53	\$ 6,669.66	\$ 2,223.22	\$ 6,717.42	\$ 21,271.84	\$ 2,131.96	\$ 7,197.79		
Metro North	58,383	10.4%	\$ 44,200.68	6.25%	\$ 8,892.88	\$ 53,093.56	\$ 33,150.51	\$ 11,050.17	\$ 6,669.66	\$ 2,223.22	\$ -	\$ 39,820.17	\$ -	\$ 13,273.39		
Metro South West	17,894	3.2%	\$ 13,547.21	6.25%	\$ 8,892.88	\$ 22,440.09	\$ 10,160.41	\$ 3,386.80	\$ 6,669.66	\$ 2,223.22	\$ 13,026.98	\$ 3,803.09	\$ 4,559.09	\$ 1,050.93		
North Central	19,917	3.5%	\$ 15,078.79	6.25%	\$ 8,892.88	\$ 23,971.67	\$ 11,309.09	\$ 3,769.70	\$ 6,669.66	\$ 2,223.22	\$ 3,392.73	\$ 14,586.02	\$ 1,130.91	\$ 4,862.01		
North Shore	34,950	6.2%	\$ 26,459.99	6.25%	\$ 8,892.88	\$ 35,352.87	\$ 19,844.99	\$ 6,615.00	\$ 6,669.66	\$ 2,223.22	\$ 5,953.50	\$ 20,561.15	\$ 1,984.50	\$ 6,853.72		
South Shore	34,697	6.2%	\$ 26,268.45	6.25%	\$ 8,892.88	\$ 35,161.33	\$ 19,701.34	\$ 6,567.11	\$ 6,669.66	\$ 2,223.22	\$ 5,910.40	\$ 20,460.60	\$ 1,970.13	\$ 6,820.20		
Total	563,821	100%	\$ 426,858.37	100%	\$ 142,286.08	\$ 569,144.45	\$ 320,143.80	\$ 106,714.57	\$ 106,714.56	\$ 35,571.52	\$ 74,590.20	\$ 352,268.16	\$ 21,934.50	\$ 120,351.59		

Allocations

- Caseload distribution at 75% - this distribution is based off the available caseload size of that WIOA office
- Base or infrastructure at 25% - this distribution is an even amount of distribution across all WIOA offices at \$8,892.88 each

SALARY		
\$52,672.98	DCS Staffing Costs (AA)	\$15,489.37
\$20,184.28	Payroll Tax + Fringe 38.32% (DD)	\$5,935.53
\$1,732.94	Indirect 3.29% (EE)	\$509.60
\$74,590.20	FY22	\$21,934.50
		FY23

Program Name:
Service Dates: October 1, 2021-September 30, 2022
SSTA Code:
Phase Code:
Appropriation: 4400-3067
CFDA # 10.561