

Attachment D

FY20 WIOA State Partner Infrastructure Contribution and Partner Responsibility Summary

Massachusetts Rehabilitation Commission

Funding provided through this ISA shall be used in the following manner:

Infrastructure Cost: Funds will be distributed to each Local Area using a methodology based upon the proportion of shared customers between MRC and each Local Area as identified through MRC's Case Management System. These amounts will be negotiated with each Local Area. Funds will be utilized consistent with WIOA infrastructure funding requirements for WIOA mandated MCC partners and to implement the requirements of this ISA, including the use of funds for cubicle space usage and to update/enhance assistive technology and accommodations available to MRC consumers seeking services at the MCCs. The table below shows the proportions and distribution of infrastructure costs by local area:

| Local Workforce Area | Proportion of Shared Consumers | Proportionated Cost |
|----------------------|--------------------------------|---------------------|
| *Central | 14.5% | 30,329.93 |
| Hampden | 12.5% | 17,582.64 |
| Greater Lowell | 10.2% | 14,285.90 |
| Metro North | 8.6% | 12,088.07 |
| South Shore | 7.8% | 10,989.15 |
| Franklin/Hampshire | 7.8% | 10,989.15 |
| Greater New Bedford | 7.4% | 10,439.69 |
| Berkshire | 5.5% | 7,692.41 |
| North Shore | 5.1% | 7,142.95 |
| Metro South/West | 5.1% | 7,142.95 |
| Bristol | 4.7% | 6,593.49 |
| North Central | 3.9% | 5,494.58 |
| Brockton | 3.1% | 4,395.66 |
| Boston | 2.3% | 3,296.75 |
| Merrimack Valley | 1.2% | 1,648.37 |
| Cape | 0.4% | 549.46 |
| TOTAL | 100% | 150,661.15 |

*This amount reflects an additional \$10,000.00 allocated to Workforce Central MassHire Career Center for leasing of space in Southbridge.

Partner Responsibilities:

Responsibilities of MassHire Career Center

- Provide the integrated service delivery for MRC consumers as described in the local area umbrella MOU.
- Provide training to MRC staff regarding services and resources offered by the MCC and its community partners, as needed.
- Provide training to MRC staff on eligibility, employment outcomes and other requirements of MCCs programs, as needed.
- Refer appropriate MCC customers to the local MRC offices following mutually agreed upon referral protocols.

Responsibilities of MRC Regional Offices

- Identify a MRC regional employee to be the primary point of contact for the local MCC.
- Provide training to MCC staff regarding services and resources offered by MRC and its community partners, as needed.
- Provide training to MCC staff on eligibility, employment outcomes and other requirements of MRC's programs, as needed.
- Assess current assistive technology at MCCs and make recommendations for improvements or replacements.
- Provide MCC staff instruction in the use of assistive technologies with MRC consumers and other individuals with disabilities.
- Assess comprehensive MCCs for accessibility and make recommendations for improvements or replacements.
- Provide MCC staff instruction and training on accessibility with MRC consumers.
- Refer appropriate MRC consumers to the local MCC following mutually agreed upon referral protocols.
- Assist the MCC in developing targeted accessible programming and conducting accessible workshops and assessments for MRC consumers.

