

FY19 APPENDIX 1: FUNDING AVAILABILITY BY WORKFORCE AREA

DTA TRANSITIONAL ASSISTANCE OFFICE (TAO)	WORKFORCE AREA	TAFDC WORK PROGRAM REQUIRED CASELOAD*	% OF CASELOAD (BY WIB)	Base/ Infrastructure Allocations	Shared Service Cost Allocation Lead Operator	**As of May 31, 2018		TOTAL AVAILABLE	Shared Service Cost DCS Allocation (obj classes AA and DD)	FY19 CONTRACT AMOUNT (obj class PP)
						Performance Based on FY18	Incentive Award			
Pittsfield	Berkshire	119	2%	\$23,678.50	\$7,377.54	11.9%	\$0.00	\$35,092.01	\$4,035.97	\$31,056.04
Dudley, New Market	Boston	625	10%	\$23,678.50	\$57,144.47	20.6%	\$0.00	\$80,822.97		\$80,822.97
Fall River, Taunton	Bristol	560	9%	\$23,678.50	\$24,674.59	18.2%	\$0.00	\$74,586.93	\$26,233.84	\$48,353.09
Brockton	Brockton	261	4%	\$23,678.50	\$22,994.73	22.7%	\$0.00	\$46,673.23		\$46,673.23
Hyannis	Cape & Islands	85	1%	\$23,678.50	\$7,347.18	10.7%	\$0.00	\$34,052.66	\$3,026.98	\$31,025.68
Southbridge, Worcester	Central Mass	489	8%	\$23,678.50	\$21,063.99	23.0%	\$0.00	\$66,940.35	\$22,197.86	\$44,742.49
Greenfield	Franklin/Hampshire	96	2%	\$23,678.50	\$5,957.57	42.1%	\$15,000.00	\$32,864.85	\$3,228.78	\$44,636.07
Lowell	Greater Lowell	318	5%	\$23,678.50	\$14,798.46	28.1%	\$7,500.00	\$51,795.68	\$13,318.72	\$45,976.96
New Bedford	Greater New Bedford	511	9%	\$23,678.50	\$19,253.98	18.1%	\$0.00	\$62,708.76	\$19,776.28	\$42,932.48
Holyoke, Springfield	Hampden	1314	22%	\$23,678.50	\$105,176.83	48.8%	\$15,000.00	\$128,855.33		\$143,855.33
Lawrence	Lower Merrimack Valley	203	3%	\$23,678.50	\$9,663.33	16.3%	\$0.00	\$40,808.38	\$7,466.55	\$33,341.83
Chelsea, Malden	Metro North	406	7%	\$23,678.50	\$39,327.22	29.4%	\$7,500.00	\$63,005.72		\$70,505.72
Framingham	Metro South West	151	3%	\$23,678.50	\$9,086.64	45.2%	\$15,000.00	\$39,323.60	\$6,558.46	\$47,765.14
Fitchburg	North Central	138	2%	\$23,678.50	\$11,350.32	64.9%	\$25,000.00	\$38,358.50	\$3,329.68	\$60,028.82
North Shore	North Shore	311	5%	\$23,678.50	\$22,267.08	29.0%	\$7,500.00	\$50,385.15	\$4,439.57	\$53,445.58
Plymouth, Quincy	South Shore	389	7%	\$23,678.50	\$15,316.07	25.4%	\$7,500.00	\$53,725.88	\$14,731.31	\$46,494.57
TOTALS		5,976	100%	\$378,856.00	\$392,800.00		\$100,000.00	\$900,000.00	\$128,344.00	\$871,656.00
Change				(\$1,144.00)					\$1,144.00	

* Revised August 31, 2018 to reflect changes to FY19 MBA Spending Plans

originally \$380,000

originally \$127,200

Award amount	# of Awards	Range
\$ -	8	0% to 25%
\$ 7,500.00	4	25.1% to 35%
\$ 15,000.00	3	35.1% to 50%
\$ 25,000.00	1	50.1% to 75%
\$ -	-	75.1% to 100%