

Attachment O2
 FY20 WIOA State Partner Infrastructure Contributions
 Department of Transitional Assistance

**INTERDEPARTMENTAL SERVICE AGREEMENT (ISA)
 TERMS AND CONDITIONS**



| FY20 APPENDIX 1. FUNDING AVAILABILITY BY WORKFORCE AREA | | | | | | | | | | |
|---|------------------------|---------------------------------------|--------------------|------------------------------|---|------------------------------|---------------------|-----------------------------------|----------------------------|--|
| DTA TRANSITIONAL ASSISTANCE OFFICE (TAO) | WORKFORCE AREA | Base/ Infrastructure Allocation | *TAFDC CASELOAD | % OF CASELOAD (BY WIB) | **Shared Service Cost Allocation Lead Operator | ***As of May 31, 2019 | | FY20 WPP Funding Allocation | FY20 DCS Staffing Costs | Adjusted FY20 Total (less DCS staffing cost) |
| | | | | | | Performance Based on FY19 | Incentive Award | | | |
| Pittsfield | Berkshire | \$23,678.50 | 607 | 2.2% | \$10,142.99 | 20.0% | \$0.00 | \$33,821.49 | \$4,157.13 | \$29,664.36 |
| Dudley Square / New Market / Central | Boston | \$23,678.50 | 2695 | 9.9% | \$45,033.54 | 32.4% | \$7,500.00 | \$76,212.04 | \$0.00 | \$76,212.04 |
| Fall River / Taunton | Bristol | \$23,678.50 | 2460 | 9.1% | \$41,106.68 | 23.2% | \$0.00 | \$64,785.18 | \$27,020.94 | \$37,764.24 |
| Brockton | Brockton | \$23,678.50 | 1211 | 4.5% | \$20,235.85 | 11.9% | \$0.00 | \$43,914.35 | \$0.00 | \$43,914.35 |
| Hyannis | Cape & Islands | \$23,678.50 | 599 | 2.2% | \$10,009.31 | 4.2% | \$0.00 | \$33,687.81 | \$3,117.87 | \$30,569.94 |
| Worcester / Southbridge | Central Mass | \$23,678.50 | 2381 | 8.8% | \$39,786.59 | 41.6% | \$15,000.00 | \$78,465.09 | \$22,863.88 | \$55,601.21 |
| Greenfield | Franklin/Hampshire | \$23,678.50 | 459 | 1.7% | \$7,669.91 | 70.0% | \$25,000.00 | \$56,348.41 | \$3,325.73 | \$53,022.68 |
| Lowell | Greater Lowell | \$23,678.50 | 1042 | 3.8% | \$17,411.86 | 86.8% | \$35,000.00 | \$76,090.36 | \$13,718.36 | \$62,372.00 |
| New Bedford | Greater New Bedford | \$23,678.50 | 1961 | 7.2% | \$32,768.38 | 14.8% | \$0.00 | \$56,446.88 | \$20,369.65 | \$36,077.23 |
| Holyoke / Springfield | Hampden | \$23,678.50 | 5747 | 21.2% | \$96,032.56 | 29.2% | \$7,500.00 | \$127,211.06 | \$0.00 | \$127,211.06 |
| Lawrence | Lower Merrimack Valley | \$23,678.50 | 1209 | 4.5% | \$20,202.43 | 43.1% | \$15,000.00 | \$58,880.93 | \$7,690.63 | \$51,190.30 |
| Malden / Chelsea | Metro North | \$23,678.50 | 2147 | 7.9% | \$35,876.44 | 48.1% | \$15,000.00 | \$74,554.94 | \$0.00 | \$74,554.94 |
| Framingham | Metro South West | \$23,678.50 | 723 | 2.7% | \$12,081.35 | 25.0% | \$0.00 | \$35,759.85 | \$6,755.31 | \$29,004.54 |
| Fitchburg Center | North Central | \$23,678.50 | 725 | 2.7% | \$12,114.77 | 71.4% | \$25,000.00 | \$60,793.27 | \$3,429.66 | \$57,363.61 |
| North Shore | North Shore | \$23,678.50 | 1494 | 5.5% | \$24,964.79 | 34.4% | \$7,500.00 | \$56,143.29 | \$4,572.85 | \$51,570.44 |
| Quincy /Plymouth | South Shore | \$23,678.50 | 1688 | 6.2% | \$28,206.54 | 50.0% | \$15,000.00 | \$66,885.04 | \$15,173.34 | \$51,711.70 |
| TOTALS | | \$378,856.00 | 27,148 | 100% | \$453,644.00 | | \$167,500.00 | \$1,000,000.00 | \$132,195.35 | \$867,804.65 |

* TAFDC caseload is based on current caseload as of June 11, 2019 for that specific WIB
 ** Shared services based on TAFDC caseload percentage per WIB service delivery area
 ***Incentive awards are based on prior fiscal year performance level percentage, as of May 31, 2019
 Performance level percentage are calculated based on the total number of clients placed in training plus the total number of clients placed in jobs, out of the total number of clients enrolled in WPP

| Award amount | # of Awards | Range |
|--------------|-------------|---------------|
| \$ - | 6 | 0% to 25% |
| \$ 7,500.00 | 3 | 25.1% to 35% |
| \$ 15,000.00 | 4 | 35.1% to 50% |
| \$ 25,000.00 | 2 | 50.1% to 75% |
| \$ 35,000.00 | 1 | 75.1% to 100% |
| | 16 | |