

Attachment O3

FY20 WIOA State Partner Infrastructure Contributions

Massachusetts Commission for the Blind

Funds will be distributed to each Local Area using a methodology based upon the proportion of shared customers between MCB and each Local Area as identified through MCB's Case Management System. These amounts have been negotiated with each Local Area by MCB's regional directors. Funds will be utilized consistent with WIOA infrastructure funding requirements for WIOA mandated MCC partners and to implement the requirements of this ISA, including the use of funds for cubicle space usage and to update/enhance assistive technology and accommodations available to MCB consumers seeking services at the MCCs. The table below shows the distribution of infrastructure costs by local area:

Local Workforce Area	Funds per WDB
Berkshire	\$909.00
Franklin/Hampshire	\$1,150.00
Hampden County	\$7,475.00
Central MA	\$4,240.00
North Central MA	\$2,000.00
Greater Lowell	\$2,500.00
Merrimack Valley	\$3,050.00
Metro North	\$4,375.00
North Shore	\$3,000.00
Brockton Area	\$3,900.00
Metro SW	\$5,805.00
South Shore	\$6,500.00
Bristol	\$5,118.00
Cape and Islands	\$1,300.00
Greater New Bedford	\$1,943.00
Boston	\$13,735.00
Total	\$67,000.00