

Attachment O4

FY20 WIOA State Partner Infrastructure Contributions

Massachusetts Rehabilitation Commission

Funding provided through this ISA shall be used in the following manner:

Infrastructure Cost: Funds will be distributed to each Local Area using a methodology based upon the proportion of shared customers between MRC and each Local Area as identified through MRC's Case Management System. These amounts will be negotiated with each Local Area. Funds will be utilized consistent with WIOA infrastructure funding requirements for WIOA mandated MCC partners and to implement the requirements of this ISA, including the use of funds for cubicle space usage and to update/enhance assistive technology and accommodations available to MRC consumers seeking services at the MCCs. The table below shows the proportions and distribution of infrastructure costs by local area:

Local Workforce Area	Proportion of Shared Consumers	Proportionated Cost
*Central	14.5%	30,329.93
Hampden	12.5%	17,582.64
Greater Lowell	10.2%	14,285.90
Metro North	8.6%	12,088.07
South Shore	7.8%	10,989.15
Franklin/Hampshire	7.8%	10,989.15
Greater New Bedford	7.4%	10,439.69
Berkshire	5.5%	7,692.41
North Shore	5.1%	7,142.95
Metro South/West	5.1%	7,142.95
Bristol	4.7%	6,593.49
North Central	3.9%	5,494.58
Brockton	3.1%	4,395.66
Boston	2.3%	3,296.75
Merrimack Valley	1.2%	1,648.37
Cape	0.4%	549.46
TOTAL	100%	150,661.15

\*This amount reflects an additional \$10,000.00 allocated to Workforce Central MassHire Career Center for leasing of space in Southbridge.