

Attachment O1

FY20 WIOA State Partner Infrastructure Contributions

Adult Community Learning Services

The infrastructure cost should be distributed to the MassHire Workforce Boards using the methodology that is based on the FY19 number of adult education students enrolled in the adult education programs in the local workforce area. These funds are to support the infrastructure costs at the MassHire Career Centers.

Workforce Area	FY20 Enrollments	\$150K Allocation Based on Enrollments
Berkshire County	442	\$3,447.20
Boston	3,716	\$28,981.44
Bristol	952	\$7,424.74
Brockton Area	1,061	\$8,274.84
Cape and Islands	537	\$4,188.11
Central Mass	1,407	\$10,973.33
Franklin/Hampshire	681	\$5,311.18
Greater Lowell	1,040	\$8,111.06
Greater New Bedford	747	\$5,825.92
Hampden County	1,351	\$10,536.58
Merrimack Valley	1,524	\$11,885.82
Metro North	2,187	\$17,056.62
Metro Southwest	1,655	\$12,907.50
North Central Mass	481	\$3,751.37
North Shore	624	\$4,866.64
South Shore	828	\$6,457.65
State	19,233	\$150,000.00