ATTACHMENT B

Massachusetts Fiscal Year 2021 Local Operating Plan

Submission Instructions

Submission of FY2021 Annual Operating Plan Files

All Local Areas must submit one original hard copy of the complete <u>FY21 Local Operating Plan</u> with original signatures prepared according to the FY21 Local Operating Plan instructions to:

Lisa Caissie MassHire Department of Career Services Charles F. Hurley Building 19 Staniford Street, 1st floor Boston, MA 02114

NOTE: An electronic copy of the Local Operating Plan will also be required. Please submit either a Flash Drive or CD-ROM (minimum 740MB capacity) version.

Please create (4) folders and save each document to its appropriate folder:

- > **Narrative Folder** (save all documents below into this folder):
 - 1. Completed FY20 Local Operating Plan Checklist (Attachment A)
 - 2. Notification of Local Workforce System Changes Form (Attachment C)
 - 3. MassHire Career Center Hours of Operation Form (Attachment D)
 - 4. Local Operating Plan Signatories Form (*Attachment F*)
- **Budget Folder** (save all documents below into this folder):
 - 5. Financial Modification Authorization Form (Attachment G)
 - 6. Integrated Budget and Budget Narrative (Attachment J)
- > **Performance Folder** (save all documents below into this folder):
 - 7. WIOA Performance Goals Request Form FY21 (Attachment M1)
 - 8. Submittal History (Attachment I Chart S)
 - 9. Labor Exchange Program Summary (Attachment I Chart #1)
 - 10. WIOA Title I Program Summary for Adults (Attachment I Chart #2)
 - 11. WIOA Title I Program Summary for Dislocated Workers (Attachment I Chart #3)
 - 12. WIOA Title I Program Summary for Youth (Attachment I Chart #4)
- **Correspondence Folder** (save any additional documents into this folder):
 - Any additional information to be included with your Local Operating Plan

All packages must be submitted no later than August 10, 2020