

**FY2021-FY2022 Work Participant Program Expansion Allocations (SNAP)** October 1, 2020-September 30, 2021

Local WIOA Area	75% based on DTA Caseloads in Area (Shared Services Cost)				25% for Infrastructure		SNAP Expansion Funding Allocation	FY21 Actual Expenditures (October 1, 2020 - June 30, 2021)	FY21 RETAINED - SALARY (October 1, 2021 - June 30, 2021)	FY22 CONTRACTED (July 1, 2021 - September 30, 2021)	FY22 RETAINED - SALARY		FY22 Allocations (July 1, 2021 - September 30, 2021)	FY21 + FY22 Contracted	FY21 + FY22 Salary Retained
	Area Caseloads SNAP as of 9/21/2021	% Share	\$ Share		% Share	\$ Share					(July 1, 2021 - September 30, 2021)	(July 1, 2021 - September 30, 2021)			
<b>TOTAL</b>	<b>\$300,000</b>				<b>\$100,000</b>										
Berkshire	13,137	2.3%	\$ 6,992.70		6.25%	\$ 6,250.00	\$ 13,242.70	\$ 8,342.03	\$ 905.60	\$ 2,732.37	\$ 1,262.71	\$ 3,995.07	\$ 11,074.40	\$ 2,168.30	
Boston	62,602	11.1%	\$ 33,322.45		6.25%	\$ 6,250.00	\$ 39,572.45	\$ -	\$ -	\$ 39,572.45	\$ -	\$ 39,572.45	\$ 39,572.45	\$ -	
Bristol	44,231	7.8%	\$ 23,543.74		6.25%	\$ 6,250.00	\$ 29,793.74	\$ 17,117.93	\$ 1,858.30	\$ 7,398.47	\$ 3,419.04	\$ 10,817.51	\$ 24,516.40	\$ 5,277.34	
Brockton	36,849	6.5%	\$ 19,614.37		6.25%	\$ 6,250.00	\$ 25,864.37	\$ 16,461.53	\$ -	\$ 9,402.84	\$ -	\$ 9,402.84	\$ 25,864.37	\$ -	
Cape & Islands	13,956	2.5%	\$ 7,428.65		6.25%	\$ 6,250.00	\$ 13,678.65	\$ 8,527.35	\$ 925.72	\$ 2,890.02	\$ 1,335.56	\$ 4,225.58	\$ 11,417.37	\$ 2,261.28	
Central Mass	48,243	8.6%	\$ 25,679.29		6.25%	\$ 6,250.00	\$ 31,929.29	\$ 18,100.20	\$ 1,964.93	\$ 8,114.31	\$ 3,749.85	\$ 11,864.16	\$ 26,214.51	\$ 5,714.78	
Franklin/Hampshire	8,584	1.5%	\$ 4,569.18		6.25%	\$ 6,250.00	\$ 10,819.18	\$ 7,104.60	\$ 771.26	\$ 2,013.03	\$ 930.28	\$ 2,943.32	\$ 9,117.63	\$ 1,701.55	
Greater Lowell	25,280	4.5%	\$ 13,456.30		6.25%	\$ 6,250.00	\$ 19,706.30	\$ 11,685.75	\$ 1,268.59	\$ 4,617.90	\$ 2,134.06	\$ 6,751.96	\$ 16,303.65	\$ 3,402.65	
Greater New Bedford	25,458	4.5%	\$ 13,551.05		6.25%	\$ 6,250.00	\$ 19,801.05	\$ -	\$ -	\$ 13,542.62	\$ 6,258.43	\$ 19,801.05	\$ 13,542.62	\$ 6,258.43	
Hampden	82,158	14.6%	\$ 43,731.92		6.25%	\$ 6,250.00	\$ 49,981.92	\$ 38,331.00	\$ -	\$ 11,650.92	\$ -	\$ 11,650.92	\$ 49,981.92	\$ -	
Lower Merrimack Valley	37,453	6.6%	\$ 19,935.88		6.25%	\$ 6,250.00	\$ 26,185.88	\$ 15,074.63	\$ 1,636.48	\$ 6,480.12	\$ 2,994.65	\$ 9,474.77	\$ 21,554.75	\$ 4,631.13	
Metro North	58,273	10.3%	\$ 31,018.17		6.25%	\$ 6,250.00	\$ 37,268.17	\$ 27,486.75	\$ -	\$ 9,781.42	\$ -	\$ 9,781.42	\$ 37,268.17	\$ -	
Metro South West	17,862	3.2%	\$ 9,507.77		6.25%	\$ 6,250.00	\$ 15,757.77	\$ -	\$ -	\$ 10,777.28	\$ 4,980.49	\$ 15,757.77	\$ 10,777.28	\$ 4,980.49	
North Central	19,896	3.5%	\$ 10,590.45		6.25%	\$ 6,250.00	\$ 16,840.45	\$ 10,189.50	\$ 1,106.16	\$ 3,792.28	\$ 1,752.52	\$ 5,544.79	\$ 13,981.78	\$ 2,858.67	
North Shore	35,015	6.2%	\$ 18,638.15		6.25%	\$ 6,250.00	\$ 24,888.15	\$ -	\$ -	\$ 17,021.86	\$ 7,866.29	\$ 24,888.15	\$ 17,021.86	\$ 7,866.29	
South Shore	34,605	6.1%	\$ 18,419.93		6.25%	\$ 6,250.00	\$ 24,669.93	\$ 14,161.13	\$ 1,537.31	\$ 6,135.91	\$ 2,835.58	\$ 8,971.49	\$ 20,297.04	\$ 4,372.89	
<b>Total</b>	<b>563,602</b>	<b>100%</b>	<b>\$ 300,000.00</b>	<b>100%</b>	<b>\$ 100,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ 192,582.40</b>	<b>\$ 11,974.33</b>	<b>\$ 155,923.80</b>	<b>\$ 39,519.47</b>	<b>\$ 195,443.27</b>	<b>\$ 348,506.20</b>	<b>\$ 51,493.80</b>		

**Allocations**

1. Caseload distribution at 75% - this distribution is based off the available caseload size of that WIOA office
2. Base or infrastructure at 25% - this distribution is an even amount of distribution across all WIOA offices at \$6,250 each

\$8,455.85	DCS Staffing Costs (AA)	\$27,690.21
\$3,240.28	Payroll Tax + Fringe 38.32% (DD)	\$10,918.25
\$278.20	Indirect 3.29% (EE)	\$911.01
<b>\$11,974.33</b>		<b>\$39,519.47</b>

**Program Name:** F20213067  
**Service Dates:** October 1, 2020-September 30, 2021  
**SSTA Code:** DCS\_WPPSNA\_EOL173  
**Phase Code:** K103  
**Appropriation:** 4400-3067  
**CFDA #** 10.561