

ATTACHMENT L

Massachusetts Fiscal Year 2027 Integrated Budget Program List

- Wagner - Peyser 90%
- Wagner - Peyser 10%
- State One-Stop
- DVOP
- UI Hearings
- WIOA - Adult
- WIOA - Youth
- WIOA - DW
- WTF Funds
- RESEA
- Trade Case Management
- State Staff (RR)
- State Staff (DVOP)
- State Staff (Other)
- NDWG
- Partners Infrastructure Cost (MassAbility, DTA, MCB, DOE, SCSEP/CWI Works, Inc.)
- Shelter