

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

December 2014 Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions MassHealth

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

Effective **December 1, 2014**, total number of enrollees: **17,918**

		Total Enrollment by Rating Category	
Total Enrollment by Plan		F1	22
Commonwealth Care Alliance (CCA) Fallon Total Care (FTC)	10,054	C3B	152
		C3A	3,728
	5,796	C2B	995
Network Health	2,068	C2A	4,249
Total	17,918	C1	8,770
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*Rating categories for two (2) enrollments were unavailable at the time of this report.

Enrollment Penetration by County

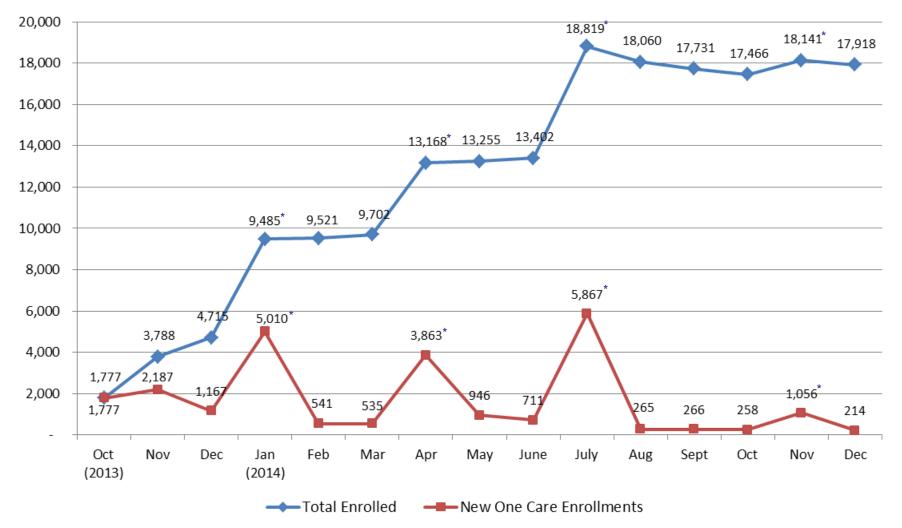
MassHealth

County	Enrolled	Eligible	% Eligible Enrolled
Essex	908	14,369	6.3%
Franklin	71	2,056	3.5%
Hampden*	4,845	14,797	32.7%
Hampshire*	553	2,559	21.6%
Middlesex	1,217	17,666	6.9%
Norfolk	521	7,227	7.2%
Plymouth	412	6,791	6.1%
Suffolk*	4,227	15,205	27.8%
Worcester*	5,164	14,819	34.8%
Total	17,918	95,489	18.8%

Enrollment Over Time

MassHealth

Monthly One Care Enrollments



*Auto-assignment effective dates (1/1/2014, 4/1/ 2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

Mass Health

Total number of opt-outs as of December 1: 26,357

- Will be excluded from any future auto-enrollment
- If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 95,489 individuals who are eligible for One Care, ~27.6% have chosen to opt out

Total Opt-Outs by County		
Essex	2,339	
Franklin	387	
Hampden	6,070	
Hampshire	1,411	
Middlesex	3,408	
Norfolk	1,450	
Plymouth	1,074	
Suffolk	3,519	
Worcester	6,596	
Non-Demo Counties	103	
Total	26,357	



Visit us at <u>www.mass.gov/masshealth/onecare</u>

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