

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

December 2015 Enrollment Report



Monthly Enrollment Report



- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

MassHealth

One Care Rating Category Definitions

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B: for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B: for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

■ Effective **December 1, 2015**, total number of enrollees:12,285

Total Enrollment by Plan		
Commonwealth Care Alliance (CCA) ¹	10,216	
Tufts Health Plan ²	2,069	
Total	12,285	

Total Enrollment by Rating Category			
F1	35		
C3B	138		
C3A	4,716		
C2B	735		
C2A	3,244		
C1	3,414		
Unavailable**	3		
Total	12,285		

¹ As of August 7, 2015, CCA is temporarily not accepting new One Care enrollments. Members previously enrolled with CCA for One Care may re-enroll.

² As of August 24, 2015, Tufts Health Plan will accept up to 500 One Care enrollments in Worcester County through December 31, 2015. Tufts is accepting One Care enrollments without limit in Suffolk County.

^{**}The rating categories for 3 enrollments were unavailable at the time of this report

Enrollment Penetration by County



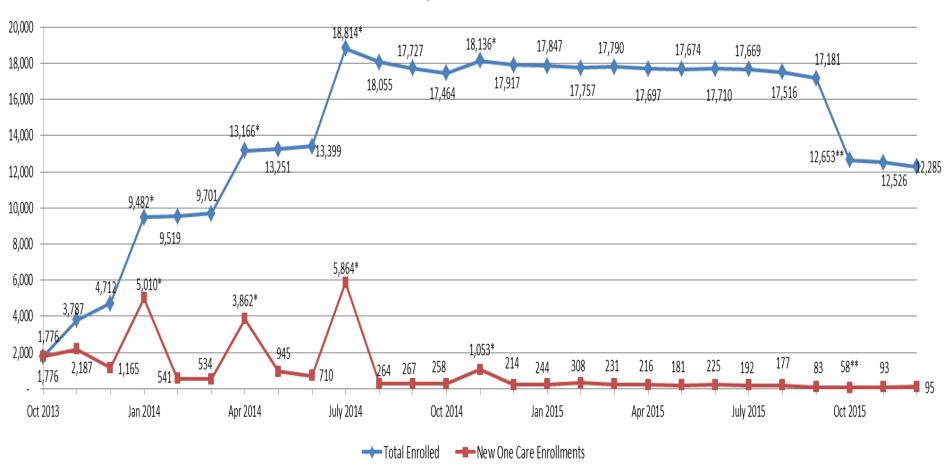
County	Enrolled	Eligible	% Eligible Enrolled
Essex	963	15,084	6.4%
Franklin	77	2,184	3.5%
Hampden	2,610	15,556	16.8%
Hampshire	182	2,704	6.7%
Middlesex	1,344	18,270	7.4%
Norfolk	561	7,601	7.4%
Plymouth	419	7,275	5.8%
Suffolk*	3,679	15,628	23.5%
Worcester*	2,450	15,991	15.3%
Total	12,285	100,293	12.2%

^{*}Members in these counties may be auto-assigned to a One Care plan

Enrollment Over Time



Monthly One Care Enrollments



^{*}Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

^{**} Fallon Total Care ended its participation in One Care as of September 30, 2015.

Opt-Outs

MassHealth

- Total number of opt-outs as of December 1: 28,747
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 100,293 individuals who are eligible for One Care, ~28.7% have chosen to opt out

Total Opt-Outs by County		
Essex	2,494	
Franklin	404	
Hampden	6,547	
Hampshire	1,501	
Middlesex	3,594	
Norfolk	1,537	
Plymouth	1,156	
Suffolk	4,171	
Worcester	7,193	
Non-Demo Counties	150	
Total	28,747	

MassHealth

Visit us at www.mass.gov/masshealth/onecare

Email us at OneCare@state.ma.us

