**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

December 2019 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **December 1,** **2019**, total number of enrollees: **25,235**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 22,488

Tufts Health Plan 2,747

Total 25,235

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 184

C3B 273

C3A 11,965

C2B 1,268

C2A 7,290

C1 4,247

Unavailable\* 8

Total 25,235

End of table.

\*The rating categories for 8 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County Enrolled Eligible % Eligible Enrolled

Bristol 287 14,519 2.0%

Essex 2,681 14,356 18.7%

Franklin 188 2,115 8.9%

Hampden 6,360 15,580 40.8%

Hampshire 345 2,718 12.7%

Middlesex 3,831 16,693 22.6%

Norfolk 1,383 7,367 18.8%

Plymouth 1,330 7,178 18.5%

Suffolk 4,783 13,882 34.5%

Worcester 4,047 15,836 25.5%

Total 25,235 110,814 22.8%

End of table.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,771

 Nov 2,185

 Dec 1,164

2014

 Jan 5,005\*

 Feb 537

 Mar 532

 Apr 3,839\*

 May 942

 June 708

 July 5,840\*

 Aug 264

 Sept 267

 Oct 258

 Nov 1,052\*

 Dec 212

Total Enrolled

2013

 Oct 1,771

 Nov 3,780

 Dec 4,705

2014

 Jan 9,471\*

 Feb 9,505

 Mar 9,685

 Apr 13,129\*

 May 13,218

 June 13,366

 July 18,757\*

 Aug 17,998

 Sept 17,673

 Oct 17,411

 Nov 18,084\*

 Dec 17,865

End of table.

This information was in a footnote:

\*Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 242

 Feb 309

 Mar 231

 Apr 215

 May 181

 June 223

 July 192

 Aug 177\*

Sept 83\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,793

 Feb 17,705

 Mar 17,739

 Apr 17,646

 May 17,621

 June 17,654

 July 17,615

 Aug 17,463\*

 Sept 17,129\*\*

 Oct 12,620

 Nov 12,533

 Dec 12,252

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\*Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 879\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 920\*

 Nov 325

 Dec 687

Total Enrolled

2016

 Jan 12,909\*

 Feb 12,735

 Mar 12,572

 Apr 12,236

 May 13,174\*

 June 13,022\*\*

 July 12,916

 Aug 12,935

 Sep 12,977

Oct 13,707\*

 Nov 13,820

 Dec 14,295

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,110\*

 Feb 279

 Mar 212

 Apr 1,872\*

 May 191

 June 196

 July 1,584\*

 Aug 209

 Sep 277

Oct 1,472\*

 Nov 240

 Dec 285

Total Enrolled

2017

 Jan 16,040\*

 Feb 15,818

 Mar 15,611

 Apr 17,148\*

 May 16,964

 June 16,771

 July 17,946\*

 Aug 17,573

 Sep 17,572

Oct 18,650\*

 Nov 18,515

 Dec 18,558

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

 Jan 949\*

 Feb 267

 Mar 236

 Apr 1,769\*

 May 506

 June 565

 July 1,142\*

 Aug 368

 Sep 378

Oct 2,389\*

 Nov 552

 Dec 410

Total Enrolled

2018

 Jan 19,274\*

 Feb 19,187

 Mar 18,836

 Apr 20,295\*

 May 20,370

 June 20,318

 July 20,972\*

 Aug 20,734

 Sep 20,636

Oct 22,586\*

 Nov 22,626

 Dec 22,516

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018; Round 15: 10/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 6 (Jan. 2019 - Dec. 2019)**

New One Care Enrollments

2019

 Jan 1,711\*

 Feb 327

 Mar 253

 Apr 1,616\*

 May 278

 June 233

 July 239

 Aug 261

 Sep 432

Oct 2,091\*

 Nov 592

 Dec 416

Total Enrolled

2019

 Jan 23,814\*

 Feb 23,754

 Mar 23,312

 Apr 24,529\*

 May 24,326

 June 24,122

 July 24,007

 Aug 23,611

 Sep 23,548

Oct 25,252\*

 Nov 25,231

 Dec 25,235

This information was a footnote:

\*Auto-assignment effective date (Round 16: 1/1/2019; Round 17: 4/1/2019; Round 18: 10/1/2019). Rounds 16 and 17 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 12**

**Opt-Outs**

* Total number of opt-outs as of December 1: 39,676
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 110,814 individuals who are eligible for One Care, ~35.8% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Bristol 604

Essex 3,588

Franklin 533

Hampden 7,427

Hampshire 1,576

Middlesex 5,750

Norfolk 2,076

Plymouth 1,846

Suffolk 6,928

Worcester 9,102

Non-Demo Counties 246

Total 39,676

End of table.

**Slide 13**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us