

COMMISSION MEETING

December 16, 2021

MA Group Insurance Commission

In Group Insurance Commission



(Public Notice: G.L. C-30A, Sec. 20, December 14, 2021)



Motion

That the Commission hereby approves the minutes of its meeting held on <u>November 18, 2021</u> as presented.

- Valerie Sullivan, Chair
- Bobbi Kaplan, Vice-Chair
- Cassandra Roeder (Designee for A&F)
- Rebecca Butler (Designee for DOI)
- Elizabeth Chabot
- Adam Chapdelaine
- Edward Tobey Choate
- Christine Clinard

- Tamara P. Davis
- Joseph Gentile
- Eileen P. McAnneny
- Patricia Jennings
- Melissa Murphy-Rodrigues
- Jane Edmonds
- Timothy D. Sullivan
- Gerzino Guirand



	Торіс	Speaker	Schedule
I	Approval of 10/21/2021 Minutes (VOTE)	Valerie Sullivan, Chair	8:30-8:35
II	Executive Director's Report (INFORM)	Matthew Veno, Executive Director Members of Senior Staff	8:35-8:45
III	Preliminary Rates for Fiscal Year 2023 (INFORM)	Vince Kane, Willis Towers Watson	8:45-9:15
IV	Municipal Insurance Program Update (INFORM)	Michael Berry, Director of Government Affairs	9:15-9:45
V	CFO Update (INFORM)	Jim Rust, Chief Financial Officer	9:45-10:00
VI	Other Business/Adjournment	Valerie Sullivan, Chair	10:00-10:05



II. Executive Director's Report (INFORM)

Matthew Veno, Executive Director & Members of Senior Staff

Calendar
 Human Resources
 Communications/Legislation/Municipalities
 Engagement
 COVID-19



2021 Calendar

Jan 21	Feb 11	Mar 4	Apr 15	May 20	Jun 17	Jul	Aug	Sep 23	Oct 21	Nov 18	Dec 16
Presentation: FY22 Plan Design	Vote: FY22 Plan Design	Vote: FY22 Plan Rates	Vote: Health Benefit Consultant	Behavioral Health Challenges	HPC/CHIA Annual Cost Trends	No Meeting	No Meeting	Summary of Learnings	Member Preferences Survey Results	Annual Stewardship Report	FY23 Preliminary Rates
Report: Out of Pocket	Report: Out of Pocket	CVS Presentation Vaccine Hesitancy	Update: Engagement	Dependent Care Assistance Plan (DCAP)	Diversity, Equity, & Inclusion			Engagement Review	COVID Data Report	Procurement Strategy Update	Municipal Update
Vote: Life & LTD	Race & Ethnicity Data				Vote: Trust Funds			Specialty Drugs	Plan Audit		
Public Listening Sessions	Public Listening Sessions				Report: Annual Enrollment						
						Stake	holder En	gagement			
			Annual E	nrollment							



Projected 2022 Calendar*

Jan 20	Feb 10	Mar 3	Apr 14	May 19	Jun 16	Jul	Aug	Sep 15	Oct 20	Nov 17	Dec 15
Presentation: FY23 Plan Design	Vote: FY23 Plan Design	Vote: FY23 Plan Rates	Procurement Update	Behavioral health Update	Report: Annual Enrollment	No Meeting	No Meeting	Plan Audit	Annual Stewardship Meeting Report	FY24 Preliminary Rates	FY24 Preliminary Rates
Engagement Update	Strategy Update	EAP Procurement Consultant Update	Engagement Update	Vote: Trust Funds	Vote: EAP Procurement Consultant			Presentation: Medical Benefit	Vote: Medical Benefit	Presentation: Pharmacy Benefit (PBM)	Vote: Pharmacy Benefit (PBM)
Report: Out of Pocket	Report: Public Listening Sessions	Engagement Update			EAP Procurement Update			EAP Procurement Update	Vote: EAP Procurement		
Public Listeni	Public Listening Sessions			Enrollment							
Stakeholder Engagement					Health I	Benefit Pro	ocurement				

* Topics and meeting dates are subject to change



III. Preliminary Rates for FY23 (INFORM)

Vince Kane, Willis Towers Watson

口: で:

Expected FY 23 Budget Increase Context Setting

Why are we here today?

- Based on the current medical and pharmacy carriers and plan design offerings, preliminary Fiscal Year 2023 (FY23) full cost premiums were developed for each of the GIC's products (Non-Medicare and Medicare)
- The purpose of this discussion is to present FY23 Medical and Pharmacy preliminary pricing projections prior to
 incorporating strategic plan design changes. A premium reflects the total sum of money that the product is expected to
 cost in claims and fees (for medical and pharmacy), including the Commonwealth, municipalities and member portion;
 typically displayed as a monthly amount

What are premiums?

- Out-of-pocket costs at point of service are not included in premiums (e.g., office visit copays)
- The premiums reflected on the following slides reflect the full cost – members only pay a portion of the full cost premium

How were the premiums developed?

- <u>Self-insured (i.e., ASO)</u>: Wills Towers Watson actuaries calculate FY23 premiums utilizing claims data, member data, and actuarial assumptions; the individual and family premiums reflect the claims experience and demographics for each product offered (applies to Non-Medicare and Medicare Supplement plans for the GIC)
- <u>Fully-insured</u>: The carriers develop and determine the fully insured FY23 premiums for the GIC (applies to Medicare Advantage medical portion only)



Rates Before Plan Design Changes



Note:

Preliminary = Current vendor partners, plan options, programs, plan design, funding mechanism; no anticipated migration or material changes in member behavior.

Next Steps:

- Complete pharmacy market check and rebate projections
- Evaluate and vote on plan design changes
- Evaluate cost impacts of design changes
- Adjust the budget rate increase accordingly

¹ Expected aggregate increase reflects the average across non-Medicare and Medicare plans. Specific plan increases may be outside the stated range.

It is evident that the COVID-19 pandemic will continue to have an impact on both short- and long-term health care costs. There is significant uncertainty around subsequent surges of infection, the capacity of the health care delivery system to service pent-up demand, as well as the long-term cost and availability of effective tests, vaccines and treatments. Due to the high degree of uncertainty associated with this pandemic, results may vary from the estimates provided.



IV. Municipal Insurance Program Update (INFORM)

Michael Berry, Director of Government Affairs



45 GIC Municipalities and Regional School Districts (RSD)

M.G.L. 32B entities

- Town of Arlington
- Town of Ashland*
- Town of Bedford*
- Town of Brookline*
- Town of East Bridgewater
- Town of Easton
- Town of Framingham
- City of Gloucester
- Town of Groveland
- City of Haverhill
- Town of Hingham
- Town of Holbrook*
- City of Lawrence
- Town of Lexington
- City of Lowell

- Town of Lynnfield
- Town of Marblehead*
- City of Medford
- City of Melrose*
- Town of Middleborough*
- Town of Millis*
- Town of Monson
- Town of North Andover*
- City of Northampton
- Town of Norwood
- Town of Randolph*
- City of Salem
- City of Somerville
- City of Springfield
- Town of Stoneham

- Town of Sudbury
- Town of Swampscott*
- Town of Wakefield
- Town of Watertown
- Town of Weston*
- Town of Westwood*
- Town of Weymouth
- Town of Winthrop
- Mohawk Trail RSD
- Hawlemont RSD
- Gill Montague RSD
- Athol-Royalston RSD*
- Blue Hills Regional High School
- Northeast Regional Vocational*
- Pentucket RSD

* Offers GIC retiree dental plan



GIC's municipal portfolio has been stable for the last three fiscal years

- No new municipal enrollments since FY 2016 (Westwood)
- No municipal departures since FY 2019

No municipalities are newly joining or departing GIC membership.

Municipalities have many avenues for health insurance

- Other purchasing groups (West Suburban Health Group, Mayflower Health Group)
- Massachusetts Interlocal Insurance Agency (MIIA)
- Directly with insurance carrier(s)

Municipalities can achieve savings without joining the GIC by replicating GIC's plan design

• This preserves ability to collectively bargain insurance matters beyond premium contribution percentage

Current law allows the GIC to offer only health insurance

 Joining GIC means having to procure ancillary benefits (Dental, Vision, LTD) separately (creating additional administrative burdens)



Program Outlook: Fiscal Year 2023

The health plan procurement process will be complete by the 12/1/22 renewal deadline

Entities up for Renewal in FY23 (17.5k total members)

- Town of East Bridgewater
- Town of Holbrook
- City of Lowell
- Town of Lynnfield
- Town of Middleboro
- Town of Millis
- City of Northampton
- City of Salem

- City of Somerville
- Town of Sudbury
- Town of Wakefield
- Town of Watertown
- Pentucket Regional School District
- City of Gloucester
- Town of Winthrop



V. CFO Update (INFORM)

Jim Rust, Chief Financial Officer

2020 Resolved Audit Update
 COVID Claims Payments Update
 FY22 First Quarter Budget Results

GIC Medical Claims for the weeks ending 3/6/2020 - 12/1/2021





COVID-19 Claims By Month



- COVID-19 claims decreased over the Spring and early Summer
- Given the 4-6 week lag in reporting as expected we are experiencing a steady increase in COVID-19 spending due to the recent surge in cases related to new variants

Month	Monthly COVID-19 Claims Paid	Running Total FY21 and FY22
Jul-20	14,059,116	14,059,116
Aug-20	11,050,708	25,109,825
Sep-20	6,748,804	31,858,629
Oct-20	9,671,752	41,530,381
Nov-20	8,650,943	50,181,325
Dec-20	14,874,875	65,056,200
Jan-21	16,159,981	81,216,181
Feb-21	13,367,247	94,583,428
Mar-21	13,509,366	108,092,794
Apr-21	15,892,384	123,985,178
May-21	16,131,155	140,116,333
Jun-21	11,189,607	151,305,940
Jul-21	9,652,793	160,958,733
Aug-21	10,274,656	171,233,389
Sep-21	12,873,807	184,107,196
Oct-21	12,239,026	196,346,222
Nov-21	15,266,023	211,612,245

FY22 COVID-19 Claims to Date	60,306,305
Total FY21 COVID-19 Claims	151,305,940
Total FY20 COVID-19 Claims	43,361,207
Total COVID-19 Claims to Date FY19 thru FY22	254,973,452



FY22 State Share Expense for GIC Premium Accounts

The first five months of spending reflects, on average, a continued and gradual return to pre COVID-19 levels and beyond.

	July 2021	August 2021	September 2021	October 2021	November 2021	TOTAL
Allways Health Claims	\$6,799,082	\$5,211,481	\$7,002,293	\$5,186,939	\$5,832,471	\$30,032,266
Caremark/Express Scripts/SilverScript Claims	\$35,183,140	\$38,436,649	\$66,591,618	\$64,679,337	-\$33,387,737	\$171,503,007
Davis Vision Claims	\$34,908	\$38,730	\$32,960	\$29,373	\$32,861	\$168,832
Fallon Health Claims	\$5,689,347	\$6,576,620	\$5,399,044	\$5,673,305	\$6,612,866	\$29,951,182
Harvard Pilgrim Claims	\$35,231,278	\$35,016,938	\$27,114,575	\$26,796,287	\$33,964,526	\$158,123,603
Health New England Claims	\$7,511,202	\$8,638,456	\$6,916,134	\$6,536,353	\$8,935,701	\$38,537,847
Tufts Navigator Claims	\$33,813,646	\$27,126,192	\$28,142,993	\$35,078,660	\$28,695,759	\$152,857,250
Tufts Spirit and Medicare Complement Claims	\$4,605,855	\$3,519,080	\$3,194,985	\$3,931,745	\$2,592,262	\$17,843,927
Unicare Claims	\$43,400,899	\$58,171,403	\$49,021,377	\$49,028,668	\$78,143,513	\$277,765,860
Other costs	<u>\$37,560</u>	<u>\$710,981</u>	<u>\$244,843</u>	<u>\$1,195,308</u>	<u>\$341,010</u>	<u>\$2,529,703</u>
Claims sub-total	<u>\$172,306,918</u>	<u>\$183,446,530</u>	<u>\$193,660,823</u>	<u>\$198,135,975</u>	<u>\$131,763,232</u>	<u>\$879,313,478</u>
Basic Life	\$804,276	\$804,087	\$803,255	\$802,050	\$801,751	\$4,015,419
Optional Life	\$0	\$0	\$0	\$0	\$0	\$0
RMT Life	\$45,627	\$45,570	\$45,930	\$46,181	\$46,252	\$229,559
Long-Term Disability	\$0	\$0	\$0	\$0	\$0	\$0
Dental	\$722,812	\$648,372	\$684,299	\$682,850	\$683,597	\$3,421,931
Tufts Medicare Preferred	\$674,902	\$676,817	\$680,111	\$681,927	\$680,146	\$3,393,903
UBH Optum	\$104,040	\$104,040	\$104,040	\$104,040	\$104,040	\$520,200
ASO Administrative Fee	<u>\$6,799,934</u>	<u>\$6,792,852</u>	<u>\$6,771,442</u>	<u>\$6,740,590</u>	<u>\$6,770,584</u>	<u>\$33,875,402</u>
Premiums sub-total	<u>\$9,151,590</u>	<u>\$9,071,738</u>	<u>\$9,089,077</u>	<u>\$9,057,638</u>	<u>\$9,086,370</u>	<u>\$45,456,414</u>
TOTAL	\$181,458,508	\$192,518,268	\$202,749,900	\$207,193,613	\$140,849,602	\$924,769,892

FY21 Enrollee Share Expense for GIC Premium Accounts

	July 2021	August 2021	September 2021	October 2021	November 2021	TOTAL
Allways Health Claims	\$2,008,098	\$1,540,255	\$2,072,808	\$1,534,786	\$1,715,588	\$8,871,535
Caremark/Express Scripts/SilverScript Claims	\$8,528,243	\$10,688,689	\$17,013,392	\$17,242,706	-\$9,792,663	\$43,680,367
Davis Vision Claims	\$6,160	\$6 , 835	\$5,816	\$5,184	\$5,799	\$29,794
Fallon Health Claims	\$1,631,579	\$1,898,720	\$1,558,378	\$1,638,853	\$1,921,981	\$8,649,511
Harvard Pilgrim Claims	\$9,561,245	\$9,474,611	\$7,362,637	\$7,290,362	\$9,218,420	\$42,907,275
Health New England Claims	\$2,158,467	\$2,484,394	\$2,001,785	\$1,884,623	\$2,582,789	\$11,112,057
Tufts Navigator Claims	\$9,368,030	\$7,527,759	\$7,825,241	\$9,761,157	\$7,981,667	\$42,463,854
Tufts Spirit and Medicare Complement Claims	\$1,270,371	\$959,669	\$875,647	\$1,088,481	\$702,840	\$4,897,008
Unicare Claims	\$12,017,842	\$16,089,479	\$13,673,480	\$13,610,635	\$21,852,721	\$77,244,157
Other costs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Claims sub-total	<u>\$46,550,036</u>	<u>\$50,670,411</u>	<u>\$52,389,185</u>	<u>\$54,056,786</u>	<u>\$36,189,141</u>	<u>\$239,855,559</u>
Basic Life	\$217,940	\$217,907	\$217,819	\$217,513	\$217,589	\$1,088,768
Optional Life	\$3,854,002	\$3,860,835	\$3,867,538	\$3,891,847	\$3,902,432	\$19,376,655
RMT Life	\$11,155	\$11,141	\$11,227	\$11,289	\$11,305	\$56,118
Long-Term Disability	\$1,054,431	\$1,048,632	\$1,047,746	\$1,050,234	\$1,051,303	\$5,252,346
Dental	\$1,993,257	\$1,990,149	\$2,005,562	\$2,012,768	\$2,017,438	\$10,019,175
Tufts Medicare Preferred	\$143,307	\$143,898	\$144,901	\$145,411	\$145,044	\$722,560
UBH Optum	\$18,360	\$18,360	\$18,360	\$18,360	\$18,360	\$91,800
ASO Administrative Fee	<u>\$1,854,697</u>	<u>\$1,854,276</u>	<u>\$1,850,346</u>	<u>\$1,842,675</u>	<u>\$1,851,597</u>	<u>\$9,253,592</u>
Premiums sub-total	<u>\$9,147,151</u>	<u>\$9,145,198</u>	<u>\$9,163,498</u>	<u>\$9,190,097</u>	<u>\$9,215,068</u>	<u>\$45,861,013</u>
TOTAL	\$55,697,187	\$59,815,609	\$61,552,683	\$63,246,883	\$45,404,210	\$285,716,571

As expected, enrollee share paid claims have an identical pattern

GIC Appropriation for Premium Accounts FY22 Budgeted vs. Actual



GIC Appropriation for Premium Accounts FY22 Budgeted vs. Actual







FY22 State Share Premium Budget for GIC Premium Accounts as of November 30, 2021

	Budget*	Expenses	Under Budget / Over Budget	% VAR
Basic Life & Health Account #1108-5200 & #1599-6152	\$958,716,966	\$921,179,129	\$37,537,837	3.9%
Account #1108-5200 & #1555-0152	\$558,710,500	<i>JZ1,17J,12J</i>	100,100,100	3.370
Active Dental & Vision Benefits*				
Account #1108-5500	\$4,483,320	\$3,590,763	\$892,556	19.9%
Total State Share YTD	\$963,200,286	\$924,769,892	\$38,430,394	4.0%



VI. Other Business/Adjournment

Valerie Sullivan, Chair



FY21 GIC Commission Meeting Schedule

Unless otherwise announced in the public notice, all meetings take place from 8:30 am - 10:30 am on the 3rd Thursday of the month. Meeting notices and materials including the agenda and presentation are available at <u>www.mass.gov/gic</u> under Upcoming Events prior to the meeting and under Recent Events after the meeting.

Please note these exceptions

- February's meeting is scheduled on the 2nd Thursday and March's meeting is scheduled on the 1st Thursday to make decisions regarding the next Benefit Year in a timely manner prior to Annual Enrollment in May.
- April's meeting is rescheduled for the 2nd Thursday of the month in order to avoid conflicting with Passover.

Please note these changes

- Until further notice, Commissioners will attend meetings remotely via a video-conferencing platform provided by GIC.
- Anyone with Internet access can view the livestream via the MA Group Insurance Commission channel on YouTube. The meeting is recorded, so it can be replayed at any time.



Upcoming Group Insurance Commission Meetings

January 2022	February 2022	March 2022	April 2022
20	10	3	14
May 2022	June 2022	July 2022	August 2022
19	16	No Meeting	No Meeting
September 2022	October 2022	November 2022	
15	20	17	



Appendix

Commission Members

GIC Leadership Team

GIC Goals

GIC Contact Channels



Commission Members

Valerie Sullivan, Public Member, Chair	Bobbi Kaplan, NAGE, Vice-Chair
Gary Anderson, Commissioner of Insurance	Michael Heffernan, Secretary of Administration & Finance
Elizabeth Chabot, NAGE	Joseph Gentile, Public Safety Member
Adam Chapdelaine, Mass Municipal Association	Patricia Jennings, Public Member
Edward Tobey Choate, Public Member	Anna Sinaiko, Health Economist
Christine Clinard, Public Member	Timothy D. Sullivan, Massachusetts Teachers Association
Tamara P. Davis, Public Member	Eileen P. McAnneny, Public Member
Jane Edmonds, Retiree Member	Melissa Murphy-Rodrigues, (Mass Municipal Association)
Gerzino Guirand. Council 93. AFSCME. AFL-CIO	



GIC Leadership Team

Matthew A. Veno, Executive Director

Erika Scibelli, Deputy Executive Director

Emily Williams, Chief of Staff

John Harney, Chief Information Officer

Paul Murphy, Director of Operations

James Rust, Chief Fiscal Officer

Andrew Stern, General Counsel

Brock Veidenheimer, Director of Human Resources

Mike Berry, Director of Legislative Affairs



GIC Goals

1	Provide access to high quality, affordable benefit options for employees, retirees and dependents
2	Limit the financial liability to the state and others (of fulfilling benefit obligations) to sustainable growth rates
3	Use the GIC's leverage to innovate and otherwise favorably influence the Massachusetts healthcare market
4	Evolve business and operational environment of the GIC to better meet business demands and security standards



Contact GIC for Enrollment and Eligibility

Enrollment Qualifying Even	Retirement ts Life Insurance	Premium Payments Long-Term Disability
Information Cha	anges Marriage Status Chan	ges Other Questions
Online Contact	mass.gov/forms/contact-the-gic	Any time. Specify your preferred method of response (phone,
Email	gicpublicinfo@mass.gov	email, mail) from GIC
Telephone	(617) 727-2310	M-F from 8:45 AM to 5:00 PM
Office location	1 Ashuburton Place, Suite 1619 Boston, MA	Not open for walk-in service
Correspondence	P.O. Box 8747 Boston 02114	Allow for processing time. Priority given to requests to
Paper Forms	P.O. Box 556 Randolph, MA 02368	retain or access benefits, and to reduce optional coverage during COVID-19.



Contact Your Health Carrier for Product and Coverage Questions

- Finding a Provider
- Accessing tiered doctor and hospital lists
- Determining which programs are available, like telehealth or fitness
- Understanding coverage

Health Insurance Carrier	Telephone	Website
AllWays Health Partners	(866)-567-9175	allwayshealthpartners.org/gic-members
Fallon Health	(866) 344-4442	fallonhealth.org/gic
Harvard Pilgrim Health Care	(800) 542-1499	harvardpilgrim.org/gic
Health New England	(800) 842-4464	hne.com/gic
Tufts Health Plan (THP)	(800) 870-9488	tuftshealthplan.com/gic
THP Medicare Products	(888) 333-0880	turtshearthplan.com/gic
UniCare State Indemnity Plans	(800) 442-9300	unicarestateplan.com

Date:December 10, 2021To:Group Insurance CommissionFrom:Matthew Veno, Executive DirectorSubject:Executive Director's Report

<u>Purpose</u>: The purpose of this memo is to provide Commissioners with the monthly Executive Director's report in writing. Questions and comments from Commissioners on the content of this memo are welcome during this portion of the agenda.

HUMAN RESOURCES

Staffing Activity:

Emily Williams returned to her role as Chief of Staff at the GIC on December 6 following her maternity leave when she was home with her new daughter, Zara. We are delighted to have her back. Tansey Helmke, who has held a contract role as Executive Assistant since September, will be transitioning to a full-time position as a paralegal with Andrew Stern's General Counsel team beginning December 20th. The GIC leadership team is discussing ways to adjust and expand the role traditionally defined as Executive Assistant.

Recruiting Activity:

We are currently recruiting for two open positions:

- A new Office Support Specialist to fill an open position on the Medicare Enrollment team
- A new Office Support Specialist to fill an open position on the Retirement team

COMMUNICATIONS:

GIC staff worked with ESI to send 135,911 postcards to members to remind them to get their flu shots. The postcards were mailed in November.

Annual public information sessions regarding annual enrollment are tentatively scheduled and will all be held Virtually via Zoom. We had tremendous success and attendance in hosting these sessions virtually last year and are looking forward to building on that success this year. The tentative schedule is as follows:

Tuesday, January 25th at 6pm Wednesday, January 26th at 12pm Friday, January 28th at 8:30am

As we did last year, each session will be recorded and placed on our website for those who are unable to attend a live session. Commissioners, as always, are welcome to attend.

LEGISLATIVE UPDATE:

Policy

As part of the conference report regarding the disbursement of ARPA funds, the House and Senate agreed to authorize the Secretary of Health and Human Services to appropriate \$50M to community hospitals.

The bill also establishes a "Behavioral Health Trust Fund" administered by the Department of Public Health (DPH) address barriers to the delivery of equitable, culturally-competent, affordable and clinically-appropriate

behavioral health services. There will be an advisory commission to make recommendations on disbursements from the fund and annual reports to the legislature are required. The legislation specifically directs that not less than \$198M be appropriated for these purposes.

The legislature is adjourned for the calendar year. When they return there will be two major pieces of healthcare legislation to reconcile:

- Senate-led mental health bill (S584 An Act addressing barriers to care for mental health)
- House-led market reform bill (H4262 An Act enhancing the market review process)

Like the prior legislative sessions, each branch is focusing their efforts on distinctly different areas of the healthcare universe. The House and Senate were unable to reach consensus on any major healthcare related legislation over the last several years. As is often the case, there are a variety of external factors that create a long and winding road to consensus being achieved, in addition to the standard, yet complicated, political maneuverings that exist within the State House. The Governor also recently indicated that he expects to file a health care bill with the Legislature early in 2022.

Meetings

Executive Director Veno, Deputy Director Scibelli, Director of Legislative Affairs and Mike Berry, recently completed the legislative engagement portion of our procurement outreach. On November 18, GIC held its first ever "GIC 101 Legislative Briefing" that was graciously hosted by Senator Cindy Friedman and Representative John Lawn, Chairs of the Joint Committee on Health Care Financing. We had over 50 participants join the briefing, including 10 legislators. In addition to providing an overview of the GIC and how we are funded, we were also reviewed the upcoming procurement process and opened the floor to hear feedback, suggestions and about their priorities. This session was very well received by those who participated.

On November 30, we held the last of our legislative leadership meetings with Senator Michael Rodrigues, Chair of the Senate Committee on Ways & Means. The Chair was joined by several committee staff members and was highly engaged in, and appreciated of, the discussion.

MUNICIPAL UPDATE:

As noted in the Commission deck, our municipal portfolio remains stable with no municipalities joining or departing this year. Thirteen municipalities were impacted by a medical claims data lag, as discussed with the Commission earlier this year. Those impacted municipalities were afforded the opportunity to opt into a one-year extension that will allow them to make a claims data request next year to bring market. Four municipalities chose to accept the one-year extension while all others' enrollment in the GIC will roll over for an additional two years.

ENGAGEMENT UPDATE:

On November 19, Director Veno participated in his second "Retiree Tele-Town Hall," hosted by the Mass. Retirees Association. While several minutes were spent updating participants on what the GIC is working on, much of the time was spent fielding questions directly from GIC retirees. GIC leadership also held engagements with a variety of academic and policy experts, as well as those representing health care clinicians and hospitals. Our engagement efforts will continue throughout December, including more in the health care provider community, as well as incumbent carriers and other who are interested in the procurement.



COVID-19 VACCINE:

ESI VACCINE CLAIMS BREAKOUT BY HEALTH PLAN (TIME FRAME: 12/22/2020-12/08/2021)

	1 st DOSE:	2 nd DOSE:	3 rd DOSE (BOOSTER)	ALL DOSES:		
Brand						
Moderna	23,682	24,351	30,868	78,901		
Pfizer	43,930	44,453	26,923	115,306		
J&J	-	-	-	7,043		
Plan						
Fallon	2,065	2,067	1,421	5,757		
Harvard	10,697	10,885	9,366	32,042		
HNE	5,738	5,899	4,515	16,742		
AllWays	3,332	3,463	2,463	9,596		
Tufts	20,432	20,684	16,336	59,604		
UniCare	25,348	25,806	23,690	77,509		
TOTAL COVID VACCINE CLAIMS	67,612	68,804	57,791	201,250		





12/14/20-12/07/21

12/17/20-12/07/21

VACCINATION SITE -MEDICAL-	VACCINATION SITE -PHARMACY-							
OUTPATIENT HOSPITAL MASS IMMUNIZATION CENT OFFICE INDEPENDENT LABORATORY URGENT CARE FACILITY 494 MOBILE UNIT 355 FEDERALLY QUALIFIED HEA 353 AMBULANCE - LAND 165 OFF CAMPUS OUTPATIENT H 137 COMMUNITY MENTAL HEAL 127 HOME 60 STATE OR LOCAL PUBLIC HE 37	CVS CORP WALGREENS TARGET 3,664 WAL-MART 2,966 CARDINAL HEALTH 2,831 OTHER 2,332 AHOLD CORPORAT 2,213 ALBERTSONS 2,001 BIG Y FOODS INC 1,373 BROOKS/MAXI DR 1,201 HANNAFORD BROS 945 STRATEGIC HEALT 940							

					COVI	D-19 \	VACC	INE U	TILIZA	TIO	N						
LINE OF BU	SINESS	CLIENT NAME CARRIER COMMONWEALTH OF MA GROUP AII				PATI Ali	ENT RISK	LEVEL	AGE E Ali		GENI Ali	DER	RELAT All	IONSHI			
PATIE	NT VAC	CINATIO	N STAT	US -MED	ICAL & PH	ARMACY-		ME	DIAN D	AYS B	ETWEEN	VACCI	NATION	-MEDICAL	& PHAR	MACY-	
AWAITING SECOND DOSE 1,400							Pfizer-BioNTech Moderna										
EXCEEDING RECOMMENDED INTERVAL				/AL	10,526			21 DAYS				28 DAYS					
FULLY VACCINATED					154,943												
RECEIVE	D THIRD	DOSE/BO	DOSTER		47	,466	5										
VACCINATION THRESHOLD -MEDICAL & PHARMACY-																	
		0.00	AITING SE		DSE .		Pfizer-B	ioNTech			EXCEEDIN	GRECOM					
											EACLEDIN	<u>o necom</u>	INCHOLD.		-	5,767	
164 262	92	94	65	81	146	129	146	33	16	13	20	42	60	48	26		
-15-21 DAYS	£-	φ	ς.	4-	'n	Ņ	÷	THRESHOLD	ч	0	m	4	ŝ	9	~	8+ DAYS	
							Mod	lerna									
			AWA	ITING SEC	COND DOS	iΕ					E)	CEEDING	RECOMN	IENDED IN	NTERVAL		

