

Planned Allocations by Funding Source: Chapter 102 of the Acts of 2021 and Chapter 268 of the Acts of 2022 (Section 2A)						Figures in \$
		Coronavirus				
		State Fiscal	Transitional			
Row #	Line Item by Action and Policy Area	Account #	Recovery Fund	Escrow Trust	General Fund	Total
Action: Chapter 102 of the Acts of 2021, & Policy Area: Health and Human Services						
1	Behavioral Health and Addiction Services	1599-2026	235,561,478	158,438,522	0	394,000,000
2	Fiscally Strained Hospitals	1599-2028	255,000,000	5,000,000	0	260,000,000
3	Local and Regional Public Health Systems	1599-2025	200,000,000	100,000	0	200,100,000
4	Nursing Facilities	1599-2029	0	50,000,000	0	50,000,000
5	Chapter 257 and Human Service Reserve	1599-6903	0	39,400,000	0	39,400,000
6	Youth-at-Risk Supports	1599-2049	0	37,500,000	0	37,500,000
7	Health and Human Services Programs and Special Projects	4000-0013	0	35,156,000	0	35,156,000
8	Human Service Sector Workforce Supports	1599-2027	0	30,000,000	0	30,000,000
9	Afghani & Haitian Evacuees	4003-0122	0	20,000,000	0	20,000,000
10	Public Health Programs and Special Projects	4513-0101	0	10,143,000	0	10,143,000
11	MassHealth Redetermination & Vaccine Public Awareness	4000-0012	0	5,000,000	0	5,000,000
12	Mental Health Programs and Special Projects	5011-0101	0	4,025,000	0	4,025,000
13	Early Intervention Reserve	1599-2052	0	2,000,000	0	2,000,000
14	Commission on Poverty	4000-0300	0	300,000	0	300,000
Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Health and Human Services			690,561,478	397,062,522	0	1,087,624,000
Action: Chapter 102 of the Acts of 2021, & Policy Area: Housing						
15	Public Housing Maintenance	1599-2024	150,000,000	0	0	150,000,000
16	Senior and Veteran Housing/Supportive Housing	1599-2023	128,500,000	15,000,000	0	143,500,000
17	Commonwealth Builder Program	1599-2021	115,000,000	0	0	115,000,000
18	Rental Housing Production/Affordable Housing	1599-2022	105,000,000	10,000,000	0	115,000,000
19	Homeownership Assistance	1599-2020	65,000,000	0	0	65,000,000
20	Local Housing Programs and Special Projects	7004-9318	0	22,179,000	0	22,179,000
Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Housing			563,500,000	47,179,000	0	610,679,000
Action: Chapter 102 of the Acts of 2021, & Policy Area: Energy and Environmental Affairs						
21	Environmental Infrastructure	1599-2031	0	100,000,000	0	100,000,000
22	Water and Sewer Infrastructure	1599-2032	87,115,000	12,885,000	0	100,000,000
23	Marine Port Infrastructure	1599-2034	0	90,000,000	0	90,000,000
24	Food Insecurity	1599-2050	0	44,800,000	0	44,800,000
25	Greening Gateway Cities	1599-2033	0	25,000,000	0	25,000,000
26	State Parks and Trails	1599-2030	0	30,000,000	0	30,000,000
27	Climate Change Earmarks	2000-0103	0	14,585,000	0	14,585,000
28	Agriculture, Fishing, and Cranberry Growers	1599-2044	0	14,000,000	0	14,000,000
29	Water & Sewer Earmarks	2000-0015	0	9,590,000	0	9,590,000

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			State Fiscal Recovery Fund	Transitional Escrow Trust		
30	Energy Efficient Retrofits to Low-Income Housing	1599-2035	0	6,500,000	0	6,500,000
31	Geothermal Demonstration Projects	1599-2036	0	5,000,000	0	5,000,000
32	Parks and Recreation Programs and Special Projects	2800-0111	0	4,425,000	0	4,425,000
Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Energy and Environmental Affairs			87,115,000	356,785,000	0	443,900,000
Action: Chapter 102 of the Acts of 2021, & Policy Area: Economic Development						
33	Tourism and Cultural Assets	1599-2043	0	134,978,000	0	134,978,000
34	Business Assistance	1599-2042	0	75,000,000	0	75,000,000
35	Broadband Internet Access	1599-2045	50,000,000	0	0	50,000,000
36	Cultural and Tourism Related Programs and Special Projects	7002-1530	0	13,585,000	0	13,585,000
37	Regional Tourism Reserve	1599-2053	0	10,000,000	0	10,000,000
38	Small Business Programs and Special Projects	7002-2023	0	1,360,000	0	1,360,000
Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Economic Development			50,000,000	234,923,000	0	284,923,000
Action: Chapter 102 of the Acts of 2021, & Policy Area: Labor and Workforce Development						
39	Unemployment Compensation Trust Fund Transfer	1599-2057	500,000,000	0	0	500,000,000
40	Workforce Development	1599-2037	89,500,000	18,000,000	0	107,500,000
41	Boys and Girls Clubs/YMCAs	1599-2047	0	24,500,000	0	24,500,000
42	Cybersecurity Workforce and Infrastructure	1599-2039	0	15,000,000	0	15,000,000
43	High-Demand Workforce Training Programs	1599-2041	0	15,000,000	0	15,000,000
44	Workforce Development Initiatives, Educational Programming, and Special Projects	7003-0102	0	2,530,000	0	2,530,000
Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Labor and Workforce Development			589,500,000	75,030,000	0	664,530,000
Action: Chapter 102 of the Acts of 2021, & Policy Area: Administration and Finance						
45	Premium Pay & Side Letter Costs	1595-1615	463,000,000	0	0	463,000,000
46	Premium Pay & Side Letter Costs	1595-1614	0	40,000,000	0	40,000,000
47	Local and Regional COVID Response and Recovery Initiatives	1599-2058	0	10,396,000	0	10,396,000
48	Oversight Reserve	1599-2051	500,000	1,500,000	0	2,000,000
49	Low Income Tax Clinics	1201-0122	0	213,000	0	213,000
Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Administration and Finance			463,500,000	52,109,000	0	515,609,000
Action: Chapter 102 of the Acts of 2021, & Policy Area: Education						
50	Educational Supports	1599-2056	10,000,000	95,000,000	0	105,000,000
51	Vocational Infrastructure	1599-2038	0	100,000,000	0	100,000,000
52	DESE HVAC	1599-2055	100,000,000	0	0	100,000,000
53	Endowment Incentive Program	1599-2046	0	25,000,000	0	25,000,000

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54	Educational Programming, Support and Special Projects	7010-0013	0	12,269,000	0	12,269,000
55	Capital Expenditures and Education Special Projects	7010-0015	0	4,710,000	0	4,710,000
	Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Education		110,000,000	236,979,000	0	346,979,000
	Action: Chapter 102 of the Acts of 2021, & Policy Area: Public Safety					
56	Gun Violence Prevention & Reentry Grants	1599-2048	0	12,500,000	0	12,500,000
57	Municipal Emergency Disaster Relief	1599-2054	0	7,500,000	0	7,500,000
58	Municipal Police Diversity Scholarship	8200-0200	0	500,000	0	500,000
	Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Public Safety		0	20,500,000	0	20,500,000
	Action: Chapter 102 of the Acts of 2021, & Policy Area: Other					
59	CNS Transfer to CPA	1595-1617	0	10,000,000	0	10,000,000
60	CNS Transfer to Life Sciences	1595-1616	0	10,000,000	0	10,000,000
61	MLAC COVID Costs	0321-1620	0	5,000,000	0	5,000,000
62	CPCS COVID Costs	0321-1507	0	4,500,000	0	4,500,000
	Subtotal, Chapter 102 of the Acts of 2021, & Policy Area: Other		0	29,500,000	0	29,500,000
	Action: Amendments to Ch 102 of the Acts of 2021 in Ch 42 of the Acts of 2022, & Policy Area: Health and Human Services					
63	Behavioral Health and Addiction Services	1599-2026	0	24,000,000	0	24,000,000
	Subtotal, Amendments to Ch 102 of the Acts of 2021 in Ch 42 of the Acts of 2022, & Policy Area: Health and Human Services		0	24,000,000	0	24,000,000
	Action: Amendments to Ch 102 of the Acts of 2021 in Ch 268 of the Acts of 2022, & Policy Area: Health and Human Services					
64	Behavioral Health and Addiction Services	1599-2026	6,000,000	0	0	6,000,000
	Subtotal, Amendments to Ch 102 of the Acts of 2021 in Ch 268 of the Acts of 2022, & Policy Area: Health and Human Services		6,000,000	0	0	6,000,000
	Action: Amendments to Ch 102 of the Acts of 2021 in Ch 268 of the Acts of 2022, & Policy Area: Housing					
65	Senior and Veteran Housing/Supportive Housing	1599-2023	6,500,000	0	0	6,500,000
	Subtotal, Amendments to Ch 102 of the Acts of 2021 in Ch 268 of the Acts of 2022, & Policy Area: Housing		6,500,000	0	0	6,500,000
	Action: Chapter 268 of the Acts of 2022, & Policy Area: Health and Human Services					
66	Hospital Relief	1599-6069	350,000,000	0	0	350,000,000
67	Ch. 257 Supplemental Payments	1599-6066	125,000,000	0	100,000,000	225,000,000
68	Nursing Facilities and Rest Homes	1599-6064	30,000,000	0	165,000,000	195,000,000
69	Community Health Centers	1599-6067	80,000,000	0	0	80,000,000
70	Low Threshold Housing	4000-0325	25,000,000	0	0	25,000,000
71	Immigrants and Refugees Housing Reserve	1599-0122	20,000,000	0	0	20,000,000
72	Health Safety Net Supplemental Funding	1599-6068	20,000,000	0	0	20,000,000
73	VOCA Bridge	1599-6073	20,000,000	0	0	20,000,000
74	Reproductive Care Access and Information Campaign	1599-6072	16,500,000	0	0	16,500,000
75	Veteran's Affairs Reserve	1599-1410	5,000,000	0	0	5,000,000

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76	Harm Reduction	1599-6070	5,000,000	0	0	5,000,000
77	Nursing Pipeline Grants	7009-7477	2,500,000	0	0	2,500,000
78	Human Trafficking Awareness	1599-6071	1,000,000	0	0	1,000,000
79	DTA Pilot Program	4403-2001	1,000,000	0	0	1,000,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Health and Human Services			701,000,000	0	265,000,000	966,000,000
Action: Chapter 268 of the Acts of 2022, & Policy Area: Housing						
80	Housing Production	1599-6084	304,500,000	0	0	304,500,000
81	LIHEAP	1599-6083	57,000,000	0	0	57,000,000
82	Equitable Developers' Fund	1599-6085	50,000,000	0	0	50,000,000
83	Public Housing Redevelopment	7004-9323	10,000,000	0	0	10,000,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Housing			421,500,000	0	0	421,500,000
Action: Chapter 268 of the Acts of 2022, & Policy Area: Energy and Environmental Affairs						
84	Clean Energy Center Initiatives	1599-6081	150,000,000	0	0	150,000,000
85	ARPA Clean Water Trust Fund	1599-6079	115,000,000	0	0	115,000,000
86	Investments in Green Space and Infrastructure	1599-6075	100,000,000	0	0	100,000,000
87	Port Infrastructure	1599-6080	100,000,000	0	0	100,000,000
88	Investments in Environmental Justice Communities	1599-6076	75,000,000	0	0	75,000,000
89	Food Security Grants	1599-6078	25,000,000	0	0	25,000,000
90	Agricultural Sector Development	1599-6082	12,000,000	0	0	12,000,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Energy and Environmental Affairs			577,000,000	0	0	577,000,000
Action: Chapter 268 of the Acts of 2022, & Policy Area: Economic Development						
91	Business Support	1599-6062	153,000,000	0	0	153,000,000
92	Local Economic Development Projects	1599-6089	36,570,000	0	50,000,000	86,570,000
93	Local Community Development Projects	1599-6063	85,754,000	0	0	85,754,000
94	Economic Development	1599-6090	67,990,343	0	8,000,000	75,990,343
95	Broadband Equity	1599-6059	25,000,000	0	0	25,000,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Economic Development			368,314,343	0	58,000,000	426,314,343
Action: Chapter 268 of the Acts of 2022, & Policy Area: Labor and Workforce Development						
96	Career and Workforce Development System Assessment	1599-6086	500,000	0	0	500,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Labor and Workforce Development			500,000	0	0	500,000
Action: Chapter 268 of the Acts of 2022, & Policy Area: Education						
97	Scholarship Program	1599-6087	50,000,000	0	0	50,000,000
98	Local Public Service Needs	1599-6088	44,159,000	0	0	44,159,000
99	Local Parks Projects	1599-6077	24,060,550	0	0	24,060,550

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100	Computer Science Teacher Development	7009-6601	2,500,000	0	0	2,500,000
101	Early College Technology	7010-1195	1,000,000	0	0	1,000,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Education			121,719,550	0	0	121,719,550
Action: Chapter 268 of the Acts of 2022, & Policy Area: Public Safety						
102	Sheriffs Reserve	1599-8910	0	0	28,000,000	28,000,000
103	Gun Violence Prevention	1599-6074	20,000,000	0	0	20,000,000
104	Section 35 Treatment and Facility Investments	1599-1214	0	0	14,000,000	14,000,000
105	Non-profit security grants	1599-6091	5,000,000	0	0	5,000,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Public Safety			25,000,000	0	42,000,000	67,000,000
Action: Chapter 268 of the Acts of 2022, & Policy Area: Other						
106	Special Commission for the Seal and Motto of the Commonwealth	0950-2022	0	0	100,000	100,000
Subtotal, Chapter 268 of the Acts of 2022, & Policy Area: Other			0	0	100,000	100,000
Grand Total			4,781,710,371	1,474,067,522	365,100,000	6,620,877,893