

DEPARTMENT ALLOCATION - FY 2015

DEPARTMENT	TOTAL ALLOCATION
Department of Children and Families - DCF	\$113,139
Department of Developmental Services - DDS	\$819,178
Department of Mental Health -DMH	\$2,748,680
Department of Public Health - DPH	\$492,643
Department of Transitional Assistance - DTA	\$11,339
Department of Youth Services - DYS	\$106,853
Department of Elder Affairs - ELD	\$9,117
ELD Homemakers	\$2,405,611
Massachusetts Commission for the Blind - MCB	\$4,316
MCB Homemakers	\$2,532
Massachusetts Commission for the Deaf - MCD	\$14,798
Massachusetts Rehabilitation Commission - MRC	\$109,966
MRC Homemakers	\$43,816
Office of Housing and Community Development - OCD	\$1,034,214
Office of Refugees and Immigrants - ORI	\$3,093
Department of Veteran Services - VET	\$34,834
Grand Total	\$7,954,129