

Salary Reserve FY16 Annualization by Department and Homemakers

DEPARTMENT	Total Allocation
Department of Children and Families - DCF	\$102,268
Department of Developmental Services - DDS	\$610,947
Department of Mental Health -DMH	\$2,729,443
Department of Public Health - DPH	\$455,311
Department of Transitional Assistance - DTA	\$11,339
Department of Youth Services - DYS	\$58,568
Department of Elder Affairs - ELD	\$9,117
Massachusetts Commission for the Blind - MCB	\$2,050
Massachusetts Commission for the Deaf - MCD	\$14,798
Massachusetts Rehabilitation Commission - MRC	\$78,713
Office of Refugees and Immigrants - ORI	\$3,093
Department of Veteran Services - VET	\$34,834
ELD Homemakers	\$1,142,867
MCB Homemakers	\$1,266
MRC Homemakers	\$32,862
Grand Total	\$5,287,476