

Appendix A: Investment Details

This section provides the lists of investments contained within this CIP. The information within each column is described below:

- Location – where the investment is located
- Project ID – the Division specific ID that uniquely identifies each investment
- Project name – the name of the investment and a brief description
- Priority – the capital priority that the investment addresses
- Program – the program from which the investment is made
- Total cost – the total cost of the investment
- Prior years – the spending on the investment that pre-dates the plan update
- FY 2024 – the spending estimated to occur in fiscal year 2024
- FY 2025-2028 – the spending estimated to occur in the out years of the plan
- Post FY 2028 – the estimated spending to occur post fiscal year 2028 for the project

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Barnstable Municipal Airport	AEHYA24CON112	DESIGN & CONSTRUCT ABOVE GROUND FUEL FARM WITH EMERGENCY GENERATOR	1 Reliability	Aeronautics Airport capital improvement	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
	AEHYA24CON123	DESIGN, PERMIT & CONSTRUCT 20,000 GALLON JET A FUEL TANK	1 Reliability	Aeronautics Airport capital improvement	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
	AE18000030	DESIGN/RECONSTRUCT TAXIWAY D & E	1 Reliability	Aeronautics Airport pavement	\$5.30	\$0.00	\$0.00	\$5.30	\$0.00
	AE18000297	EASEMENT ACQUISITION FOR RUNWAY EXTENSION - PHASE I	1 Reliability	Aeronautics Airport capital improvement	\$6.75	\$0.00	\$0.00	\$6.75	\$0.00
	AEHYA24ACQ104	EASEMENT ACQUISITION FOR RUNWAY EXTENSION - PHASE II	1 Reliability	Aeronautics Airport capital improvement	\$6.75	\$0.00	\$0.00	\$0.68	\$6.08
	AE18000029	EXTEND RUNWAY 15/33 & DISPLACE RUNWAY 6/24	1 Reliability	Aeronautics Airport pavement	\$11.30	\$0.00	\$0.00	\$11.30	\$0.00
	AE19000353	EXTEND TAXIWAY BRAVO	1 Reliability	Aeronautics Airport pavement	\$8.80	\$0.00	\$0.00	\$8.80	\$0.00
	AE20000367	PAINT RUNWAYS, TAXIWAYS, & AIRPORT OWNED ROADWAYS	1 Reliability	Aeronautics Airport capital improvement	\$0.19	\$0.19	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEHYA24CON103	TERMINAL RESTROOM UPGRADES	1 Reliability	Aeronautics Airport capital improvement	\$1.02	\$0.00	\$0.00	\$1.02	\$0.00
	AE18000256	TSA SECURITY CAMERA UPGRADES	1 Reliability	Aeronautics Airport capital improvement	\$0.69	\$0.00	\$0.69	\$0.00	\$0.00
Beverly Regional Airport	AEBVY24PLN001	AERONAUTICAL STUDY FOR RUNWAY 16-34/9-27	1 Reliability	Aeronautics Airport capital improvement	\$0.33	\$0.00	\$0.13	\$0.20	\$0.00
	AEBVY24PLN005	DATA COLLECTION FOR PERMITTING	1 Reliability	Aeronautics Airport capital improvement	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	AE18000164	DESIGN, PERMIT & CONSTRUCT TAXIWAY E	1 Reliability	Aeronautics Airport pavement	\$5.10	\$0.00	\$0.00	\$0.51	\$4.59
	AEBVY24PLN003	ENVIRONMENTAL ASSESMENT/ENVIRNMENTAL NOTIFICATION FORM	1 Reliability	Aeronautics Airport capital improvement	\$0.23	\$0.00	\$0.02	\$0.21	\$0.00
	AEBVY24PLN004	PERMITTING FOR AMPU PROJECTS	1 Reliability	Aeronautics Airport capital improvement	\$0.23	\$0.00	\$0.02	\$0.21	\$0.00
	AE20000361	PERMITTING FOR RUNWAY EXTENSION/TAXIWAY D	1 Reliability	Aeronautics Airport capital improvement	\$0.57	\$0.06	\$0.51	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEBVY24EQP064	PURCHASE AND INSTALL COLD STORAGE BUILDING	1 Reliability	Aeronautics Airport capital improvement	\$0.66	\$0.00	\$0.00	\$0.66	\$0.00
	AEBVY24EQP047	PURCHASE SNOW REMOVAL EQUIPMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.98	\$0.00	\$0.00	\$0.98	\$0.00
	AE18000142	RECONSTRUCT RUNWAY 16-34	1 Reliability	Aeronautics Airport capital improvement	\$12.50	\$0.00	\$0.00	\$12.50	\$0.00
	AEBVY24PLN002	REIMBURSABLE AGREEMENT FOR LOCALIZER RELOCATION STUDY	1 Reliability	Aeronautics Airport capital improvement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	AE18000224	REMOVE AND REPLACE 8 FT HIGH CHAIN LINK FENCE	1 Reliability	Aeronautics Airport capital improvement	\$1.12	\$1.12	\$0.00	\$0.00	\$0.00
Chatham Municipal Airport	AE22001396	AVIGATION EASEMENTS RUNWAY 24 CHATHAM	1 Reliability	Aeronautics Airport capital improvement	\$1.06	\$0.00	\$0.95	\$0.11	\$0.00
	AE22000396	AVIGATION EASEMENTS RUNWAY 6 CHATHAM	1 Reliability	Aeronautics Airport capital improvement	\$0.90	\$0.00	\$0.81	\$0.09	\$0.00
	AECQX24MTN007	ELECTRICAL SERVICE REPAIR	1 Reliability	Aeronautics Airport capital improvement	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CONCORDIA	AECQX24CON011	INSTALL SECURITY FENCING	1 Reliability	Aeronautics Airport capital improvement	\$0.22	\$0.00	\$0.22	\$0.00	\$0.00
	AE23000424	JET A FUEL FACILITY	1 Reliability	Aeronautics Airport capital improvement	\$0.81	\$0.00	\$0.00	\$0.81	\$0.00
	AECQX24MTN010	NEW ADMINISTRATION BUILDING CONSTRUCTION	1 Reliability	Aeronautics Airport capital improvement	\$6.00	\$0.00	\$0.60	\$5.40	\$0.00
	AE22001397	OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$1.80	\$0.00	\$0.18	\$1.62	\$0.00
	AECQX24MTN009	PAVE PARKING LOT	1 Reliability	Aeronautics Airport pavement	\$0.13	\$0.00	\$0.13	\$0.00	\$0.00
	AE22000397	PERMITTING FOR OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	AE23000397	PERMITTING FOR OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.10	\$0.00	\$0.01	\$0.09	\$0.00
	AECQX2CON066	RECONSTRUCT HANGAR TAXILANES	1 Reliability	Aeronautics Airport pavement	\$1.20	\$0.00	\$0.00	\$0.12	\$1.08

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AECQX2CON065	REHAB MAIN APRON	1 Reliability	Aeronautics Airport pavement	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
	AECQX24MTN006	ROOF REPAIRS TO MAIN HANGAR	1 Reliability	Aeronautics Airport capital improvement	\$0.23	\$0.00	\$0.23	\$0.00	\$0.00
	AE23000396	RW 6-24 EASEMENT TREE CLEARING	1 Reliability	Aeronautics Airport capital improvement	\$0.90	\$0.00	\$0.09	\$0.81	\$0.00
	AECQX24MTN008	STRUCTURAL REPAIR BACK HANGAR	1 Reliability	Aeronautics Airport capital improvement	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
Fitchburg Municipal Airport	AE23000426	INSTALL 12,500 GALLON AVGAS TANK/DISPENSING SYSTEM	1 Reliability	Aeronautics Airport capital improvement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	AE18000145	MAIN APRON RECONSTRUCTION	1 Reliability	Aeronautics Airport pavement	\$4.50	\$0.00	\$4.50	\$0.00	\$0.00
	AE18000298	MASTER PLAN UPDATE & WILDLIFE HAZARD ASSESSMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.33	\$0.03	\$0.30	\$0.00	\$0.00
	AE20001361	PERMITTING FOR MASTER PLAN IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.02	\$0.14	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE18000245	PHASE 2 OBSTRUCTION REMOVAL RUNWAY 32 END	1 Reliability	Aeronautics Airport capital improvement	\$1.50	\$0.30	\$1.20	\$0.00	\$0.00
	AEFIT24EQP068	PURCHASE SNOW REMOVAL EQUIPMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.32	\$0.00	\$0.00	\$0.03	\$0.29
	AE22000450	REHAB TAXIWAY B & TAXILANE	1 Reliability	Aeronautics Airport pavement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AEFIT24MTN067	REPAIR HAZARD BEACON	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE23000298	WILDLIFE FENCING	1 Reliability	Aeronautics Airport capital improvement	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	AEFIT24CON048	WILDLIFE FENCING	1 Reliability	Aeronautics Airport capital improvement	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
Gardner Municipal Airport	AE23000032	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEGDM24CON049	SNOW REMOVAL EQUIPMENT BUILDING	1 Reliability	Aeronautics Airport capital improvement	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE19000334	RELOCATE/REPLACE ROTATING BEACON	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE19001334	TAXILANE FOR HANGAR DEVELOPMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	AE23000334	TAXIWAY EDGE LIGHS & FILLLETS	1 Reliability	Aeronautics Airport pavement	\$0.75	\$0.08	\$0.68	\$0.00	\$0.00
	AEAQW24CON073	TSS OBSTUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.02	\$0.18
Lawrence Municipal Airport	AE22000398	AVIGATION EASEMENTS LAWRENCE	1 Reliability	Aeronautics Airport capital improvement	\$1.50	\$0.15	\$1.35	\$0.00	\$0.00
	AELWM24ENV050	DESIGN, PERMITTING FOR OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.37	\$0.17	\$0.00	\$0.20	\$0.00
	AELWM24PER058	DESIGN, PERMITTING FOR PERIMETER FENCE	1 Reliability	Aeronautics Airport capital improvement	\$0.52	\$0.17	\$0.00	\$0.35	\$0.00
	AELWM24ENV012	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1 Reliability	Aeronautics Airport capital improvement	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE18000114	EXTEND TAXIWAY CHARLIE AND REMOVE TAXIWAY DELTA	1 Reliability	Aeronautics Airport pavement	\$9.94	\$7.95	\$1.99	\$0.00	\$0.00
	AE22000393	INSTALL WILDLIFE FENCING	1 Reliability	Aeronautics Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AE17000012	LWM SAAB CONSTRUCTION SERVICES	2 Modernization	Aeronautics Airport administration buildings	\$8.48	\$1.50	\$0.74	\$6.24	\$0.00
	AE18000254	NEPA LOCAL PERMITTING TAXIWAY CHARLIE AND OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	AE18001254	NEPA/LOCAL PERMITTING FOR WILDLIFE FENCING	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000398	OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	AELWM24EQP069	PURCHASE LOADER WITH SNOWBLOWER ATTACHMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.04	\$0.36
Mansfield Municipal Airport	AE20000364	AVIGATION EASEMENTS MANSFIELD	1 Reliability	Aeronautics Airport capital improvement	\$0.16	\$0.02	\$0.15	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
HONOLULU	AE22000408	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$0.36	\$0.36	\$0.00	\$0.00	\$0.00
	AE21000378	FINAL EIR PERMITTING FO RUNWAY 14-32	1 Reliability	Aeronautics Airport capital improvement	\$0.19	\$0.00	\$0.02	\$0.17	\$0.00
	AE1B924CON013	INSTALL SECURITY FENCING	1 Reliability	Aeronautics Airport capital improvement	\$0.35	\$0.00	\$0.04	\$0.32	\$0.00
	AE19000229	PREPARE MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$0.37	\$0.37	\$0.00	\$0.00	\$0.00
	AE18000258	REIMBURSABLE AGREEMENT PAPI RELOCATION	1 Reliability	Aeronautics Airport capital improvement	\$0.38	\$0.00	\$0.18	\$0.00	\$0.20
	AE18000115	SHIFT, RECONSTRUCT & EXTEND RUNWAY 14-32	1 Reliability	Aeronautics Airport pavement	\$8.60	\$0.00	\$0.00	\$8.60	\$0.00
	AE1B924PLN014	STORMWATER POLLUTION PREVENTION PLAN	1 Reliability	Aeronautics Airport capital improvement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	AE1B924CON070	T-HANGAR IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$8.00	\$0.00	\$0.00	\$0.80	\$7.20

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Marshfield Municipal Airport	AE23000428	AIRPORT MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$0.48	\$0.00	\$0.00	\$0.48	\$0.00
	AEGHG24CON059	CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	1 Reliability	Aeronautics Airport capital improvement	\$1.18	\$0.00	\$0.00	\$1.18	\$0.00
	AE23000186	EA FOR MASTER PLAN IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE18000186	RECONSTRUCT MAIN APRON,ACCESS ROAD,E. RAMP	1 Reliability	Aeronautics Airport pavement	\$5.59	\$0.00	\$5.59	\$0.00	\$0.00
	AEGHG24CON015	RECONSTRUCT TAXILANES	1 Reliability	Aeronautics Airport pavement	\$1.73	\$0.00	\$0.17	\$1.56	\$0.00
	AEGHG24CON15	RECONSTRUCT TAXILANES	1 Reliability	Aeronautics Airport pavement	\$0.09	\$0.00	\$0.01	\$0.08	\$0.00
Martha's Vineyard Airport	AEMVY24MTN124	AIRFIELD MARKING AND RUBBER REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.22	\$0.00	\$0.00	\$0.22	\$0.00
	AE23000194	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1 Reliability	Aeronautics Airport capital improvement	\$1.31	\$0.00	\$0.00	\$1.31	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
A	AEMVY24CON100	EXPAND & RENOVATE TERMINAL BUILDING PHASE I	1 Reliability	Aeronautics Airport capital improvement	\$22.25	\$0.00	\$0.00	\$22.25	\$0.00
	AE18000234	MASTER PLAN UPDATE - MARTHA'S VINEYARD	1 Reliability	Aeronautics Airport capital improvement	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	AE23000192	NAVIGATION EASEMENT FOR OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$1.25	\$0.13	\$1.13	\$0.00	\$0.00
	AE21000192	NEW TAXIWAY E AND RECONSTRUCT RUNWAY 15-33/REMOVE SHOULDERS/ REGRADE SIDE RSA	1 Reliability	Aeronautics Airport pavement	\$14.18	\$0.00	\$0.00	\$14.18	\$0.00
	AE19000349	OBSTRUCTION REMOVAL RUNWAYS 6/24	1 Reliability	Aeronautics Airport capital improvement	\$1.17	\$0.00	\$1.17	\$0.00	\$0.00
	AEMVY24EQP039	PURCHASE SNOW REMOVAL EQUIPMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.90	\$0.09	\$0.81	\$0.00	\$0.00
	AE22000400	REMARK EXISTING AIRFIELD	1 Reliability	Aeronautics Airport pavement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	AEMVY24EQP098	REPLACE TERMINAL EMERGENCY GENERATOR -TERMINAL PHASE II	1 Reliability	Aeronautics Airport capital improvement	\$0.58	\$0.00	\$0.00	\$0.58	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEMVY24CON099	SECURITY UPGRADES - TERMINAL PHASE III	1 Reliability	Aeronautics Airport capital improvement	\$0.93	\$0.00	\$0.00	\$0.93	\$0.00
	AEMVY24PLN040	TERMINAL PLANING FEASIBILITY STUDY	1 Reliability	Aeronautics Airport capital improvement	\$0.51	\$0.05	\$0.45	\$0.00	\$0.00
	AEMVY24CON041	WASTEWATER TREATMENT PLANT UPGRADE	1 Reliability	Aeronautics Airport capital improvement	\$10.97	\$10.97	\$0.00	\$0.00	\$0.00
	AEMVY24CON042	WASTEWATER TREATMENT PLANT UPGRADE	1 Reliability	Aeronautics Airport capital improvement	\$10.97	\$1.10	\$9.87	\$0.00	\$0.00
Minute Man Air Field	AE18000188	CONSTRUCT SOUTH RAMP	1 Reliability	Aeronautics Airport pavement	\$1.04	\$0.00	\$0.00	\$1.04	\$0.00
Nantucket Memorial Airport	AEACK24EQP044	AIRCRAST RESCUE AND FIREFIGHTING TRUCK	1 Reliability	Aeronautics Airport capital improvement	\$1.00	\$0.00	\$0.10	\$0.90	\$0.00
	AE18000150	EXPAND SOUTH APRON	1 Reliability	Aeronautics Airport pavement	\$23.98	\$1.18	\$22.80	\$0.00	\$0.00
	AE23000453	MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$1.30	\$0.40	\$0.40	\$0.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE19000453	MEPA/NEPA FOR ALP PROJECTS	1 Reliability	Aeronautics Airport capital improvement	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00
	AEACK24PER105	PERMITTING FOR MASTER PLAN IMPROVEMENTS & RUNWAY 6-24 RECONSTRUCTION	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEACK24CON106	RECONSTRUCT RUNWAY 6-24/STUB TAXIWAYS & AIRFIELD LIGHTING (CENTER LINE/TDZ)	1 Reliability	Aeronautics Airport pavement	\$68.20	\$0.00	\$0.00	\$68.20	\$0.00
	AEACK24CON107	TAXIWAY C RECONFIGURATION	1 Reliability	Aeronautics Airport pavement	\$9.00	\$0.00	\$0.00	\$0.90	\$8.10
	AEACK24PLN045	TERMINAL AREA STUDY (INCLUDING TERMINAL)	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
	AE18000105	TERMINAL BLDG IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00
New Bedford Regional Airport	AEEWB24CON038	CONSTRUCT/PAVE RUNWAY 05 END PERIMETER ROAD	1 Reliability	Aeronautics Airport pavement	\$1.00	\$0.10	\$0.90	\$0.00	\$0.00
	AEEWB24PER108	PERMIT EAST DITCH CLEARING	1 Reliability	Aeronautics Airport capital improvement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE23000456	PLANNING STUDY FOR TAXIWAY A STUB TAXIWAYS	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AE18000169	REHAB TERMINAL APRON - PHASE 3	1 Reliability	Aeronautics Airport pavement	\$6.05	\$4.33	\$1.44	\$0.29	\$0.00
	AE18000157	RELOCATE TAXIWAY B NORTH	1 Reliability	Aeronautics Airport pavement	\$4.36	\$0.00	\$0.00	\$4.36	\$0.00
	AE19000452	RENOVATE AIRCRAFT FIREFIGHTING/SRE BLDG	1 Reliability	Aeronautics Airport capital improvement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
Norwood Municipal Airport	AE1B924CON071	AVIGATION EASEMENT ACQUISITION RUNWAY 28/17 ENDS	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.05	\$0.45
	AE22001413	COMPLETE PUBLIC VIEWING AREA	1 Reliability	Aeronautics Airport capital improvement	\$0.16	\$0.16	\$0.00	\$0.00	\$0.00
	AE18000214	DESIGN/PERMIT RUNWAY 17/35	1 Reliability	Aeronautics Airport pavement	\$0.39	\$0.00	\$0.04	\$0.35	\$0.00
	AE19000303	PERIMETER FENCING PHASE 1	1 Reliability	Aeronautics Airport capital improvement	\$1.40	\$0.00	\$1.40	\$0.00	\$0.00

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	AE19001303	PERIMETER FENCING PHASE II	1 Reliability	Aeronautics Airport capital improvement	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	AE21000152	RECONSTRUCT RUNWAY 10-28 (4,000' X 75') - PCI 62	1 Reliability	Aeronautics Airport pavement	\$4.80	\$0.48	\$4.32	\$0.00	\$0.00
	AE18001214	RECONSTRUCT RUNWAY 17-35	1 Reliability	Aeronautics Airport pavement	\$6.70	\$0.00	\$0.00	\$6.70	\$0.00
	AE18002214	RECONSTRUCT RUNWAY 17-35 SAFETY AREAS	1 Reliability	Aeronautics Airport pavement	\$3.20	\$0.00	\$0.00	\$3.20	\$0.00
	AE18000194	RELOCATE STUB TAXIWAY CHARLIE (200' X 35') - PCI 88	1 Reliability	Aeronautics Airport pavement	\$1.67	\$1.67	\$0.00	\$0.00	\$0.00
	AE22000413	TAXIWAY ALPHA POST CONSTRUCTION MONITORING	1 Reliability	Aeronautics Airport capital improvement	\$0.07	\$0.07	\$0.00	\$0.00	\$0.00
	AE22000404	AIRPORT MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
Orange Municipal Airport	AEORE24PLAN020	ALP UPDATE TO SOP 2.0 WITH NARRATIVE	1 Reliability	Aeronautics Airport capital improvement	\$0.13	\$0.00	\$0.01	\$0.11	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Alameda County	AE22003404	AVIGATION EASEMENTS - RUNWAY 1/19 - 5 EASEMENTS-PHASE I	1 Reliability	Aeronautics Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	AE22002404	CONSTRUCT AIRPORT PERIMETER FENCE	1 Reliability	Aeronautics Airport capital improvement	\$1.14	\$0.00	\$0.11	\$1.03	\$0.00
	AEORE24CON081	CONSTRUCT RUNWAY 16-34 EXTENSION	1 Reliability	Aeronautics Airport pavement	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	AEORE24CON117	CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	1 Reliability	Aeronautics Airport capital improvement	\$0.26	\$0.00	\$0.00	\$0.26	\$0.00
	AE21000451	EA/PERMITTING/DESIGN FOR PERIMETER FENCE	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.02	\$0.14	\$0.00	\$0.00
	AEORE24ENV075	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000404	EXTEND TAXIWAY D TO RUNWAY 01 END	1 Reliability	Aeronautics Airport pavement	\$2.38	\$0.00	\$0.24	\$2.14	\$0.00
	AEORE24CON074	OBSTRUCTION REMOVAL RUNWAY 1/19	1 Reliability	Aeronautics Airport capital improvement	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE22005404	PURCHASE AVIGATION EASEMENTS PHASE 2	1 Reliability	Aeronautics Airport capital improvement	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	AE22001404	PURCHASE FRONT END LOADER WITH SNOW BUCKET	1 Reliability	Aeronautics Airport capital improvement	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00
	AEORE24CON092	RECONSTRUCT WEST APRON/TAXILANES	1 Reliability	Aeronautics Airport pavement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
Pittsfield Municipal Airport	AEPSF24EQP024	ACCESS CONTROL SYSTEM UPGRADE	1 Reliability	Aeronautics Airport capital improvement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	AEPSF24EQP025	ACCESS CONTROL SYSTEM UPGRADE	1 Reliability	Aeronautics Airport capital improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AEPSF24CON051	CONSTRUCT HELIPAD	1 Reliability	Aeronautics Airport capital improvement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	AEPSF24CON021	CONSTRUCT TAXILANE AND ELECTRICAL IMPROVEMENTS	1 Reliability	Aeronautics Airport pavement	\$0.56	\$0.00	\$0.06	\$0.51	\$0.00
	AEPSF24CON122	CRACK, SEAL COATING AND PAVEMENT MARKINGS	1 Reliability	Aeronautics Airport capital improvement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE23001431	RUNWAY 8 AND 14 EASEMENT ACQUISITION	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	AE23000431	RUNWAY 8 AND 14 OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.26	\$0.03	\$0.23	\$0.00	\$0.00
Plymouth Municipal Airport	AEPYM24EQP061	AIRSIDE EMERGENCY GENERATOR	1 Reliability	Aeronautics Airport capital improvement	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	AE23000380	DESIGN & PERMIT RUNWAY 6-24 AND TAXIWAY E EXTENSION	1 Reliability	Aeronautics Airport capital improvement	\$0.48	\$0.00	\$0.05	\$0.43	\$0.00
	AEPYM24CON052	EXTEND RUNWAY RUNWAY 6-24	1 Reliability	Aeronautics Airport pavement	\$4.60	\$0.00	\$0.00	\$4.60	\$0.00
	AEPYM24CON053	EXTEND TAXIWAY E	1 Reliability	Aeronautics Airport pavement	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00
	AEPYM24CON080	NEW TAXIWAY TO RUNWAY 15-33	1 Reliability	Aeronautics Airport pavement	\$2.40	\$0.00	\$0.00	\$0.24	\$2.16
	AE21000380	PURCHASE 1,000 GALLON REFUELER	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Alameda County	AE18000166	RECONSTRUCT RUNWAY 6-24	1 Reliability	Aeronautics Airport pavement	\$5.42	\$0.00	\$0.00	\$5.42	\$0.00
	AEPYM24CON079	REHABILITATE RUNWAY15-33	1 Reliability	Aeronautics Airport pavement	\$5.20	\$0.00	\$0.00	\$0.52	\$4.68
	AEPYM24ENV026	RUNWAY 6-24 EXTENSION ENVIRONMENTAL ASSESSMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.33	\$0.00	\$0.03	\$0.30	\$0.00
	AEPYM24ENV027	RUNWAY 6-24 EXTENSION ENVIRONMENTAL ASSESSMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	AE21001380	RUNWAY LENGTH ANALYSIS - 3 PHASES OVER 3 YEARS	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	AE21002380	SNOW BLOWER & ATTACHMENTS	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEPYM24CON054	TAXILANE RECONSTRUCTION	1 Reliability	Aeronautics Airport pavement	\$0.53	\$0.00	\$0.00	\$0.53	\$0.00
	AEPYM24CON119	WASTEWATER TREATMENT PLANT SEWER MAIN UPGRADE	1 Reliability	Aeronautics Airport capital improvement	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Provincetown Municipal Airport	AEPVC24CON118	CONSTRUCT ABOVE GROUND FUEL TANK	1 Reliability	Aeronautics Airport capital improvement	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	AE24000433	CONSTRUCT SRE BUILDING	1 Reliability	Aeronautics Airport capital improvement	\$2.76	\$0.00	\$2.76	\$0.00	\$0.00
	AEPVC24PER113	DESIGN & PERMIT ABOVE GROUND FUEL TANK	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEPVC24PLN043	MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.00	\$0.02	\$0.14	\$0.00
	AE19000309	NPS MITIGATION FOR SNOW REMOVAL GARAGE	1 Reliability	Aeronautics Airport capital improvement	\$0.40	\$0.00	\$0.40	\$0.00	\$0.00
	AE23000414	PHASE 1 EA/DRI FOR TERMINAL BUILDING	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
	AE22000414	PHASE 2 PERMITTING FOR OBSTRUCTION REMOVAL	1 Reliability	Aeronautics Airport capital improvement	\$0.25	\$0.03	\$0.23	\$0.00	\$0.00
	AE19000308	RECONSTRUCT RUNWAY 07-25	1 Reliability	Aeronautics Airport capital improvement	\$7.50	\$0.00	\$0.00	\$7.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEPVC24CON111	TERMINAL BUILDING CONSTRUCTION	1 Reliability	Aeronautics Airport capital improvement	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00
	AEPVC24CON110	TERMINAL BUILDING DESIGN AND OPM	1 Reliability	Aeronautics Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AEPVC24PER109	TERMINAL BUILDING PHASE II PARKINGLOT EXPANSION PERMITTING	1 Reliability	Aeronautics Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
Southbridge Municipal Airport	AE22000415	AIRPORT MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	AE3B024CON028	AUTOMATED WEATHER OBSERVATION SYSTEM	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
	AE3B024CON078	CONSTRUCT T-HANGARS	1 Reliability	Aeronautics Airport capital improvement	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	AE23000198	EASEMENT ACQUISITION FOR RUNWAY APPROACHES	1 Reliability	Aeronautics Airport capital improvement	\$0.51	\$0.00	\$0.00	\$0.51	\$0.00
	AE22001415	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE3B024CON062	FUEL FARM EXPANSION	1 Reliability	Aeronautics Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AE18000198	TRANSIENT APRON RECONFIGURATION	1 Reliability	Aeronautics Airport pavement	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
Statewide	AE18000036	AIRFIELD MARKINGS / PAINTING PROGRAM	1 Reliability	Aeronautics Airport pavement	\$1.15	\$0.40	\$0.00	\$0.75	\$0.00
	AE24000438	AIRPORT SYSTEM PLANNING STUDIES	1 Reliability	Aeronautics Airport capital improvement	\$5.60	\$1.48	\$0.50	\$3.62	\$0.00
	AE21000046	DRONE DATA AND INFORMATION SYSTEM	1 Reliability	Aeronautics Airport capital improvement	\$10.50	\$1.75	\$1.75	\$7.00	\$0.00
	AE24000439	FLIGHT LEVEL - STATE HELICOPTER	1 Reliability	Aeronautics Airport capital improvement	\$0.30	\$0.09	\$0.04	\$0.17	\$0.00
	AE21000439	NAVIGATIONAL AID MAINTENANCE	1 Reliability	Aeronautics Airport capital improvement	\$0.44	\$0.11	\$0.06	\$0.27	\$0.00
	AE18000219	SECURITY CAMERAS	1 Reliability	Aeronautics Airport capital improvement	\$3.07	\$1.05	\$0.46	\$1.56	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Taunton Municipal Airport	AE23000100	STATEWIDE AIRPORT FENCING & GATES	1 Reliability	Aeronautics Airport capital improvement	\$1.31	\$1.16	\$0.00	\$0.15	\$0.00
	AE18000034	STATEWIDE PAVEMENT CRACK SEAL	1 Reliability	Aeronautics Airport pavement	\$6.60	\$2.02	\$1.20	\$3.38	\$0.00
	AE18000217	VEGETATION MANAGEMENT	1 Reliability	Aeronautics Airport capital improvement	\$4.74	\$1.76	\$0.24	\$2.74	\$0.00
	AE24000435	AERONAUTICAL STUDY FOR RUNWAY 12-30	1 Reliability	Aeronautics Airport capital improvement	\$0.19	\$0.02	\$0.17	\$0.00	\$0.00
	AE24002435	DRAFT & FINAL EA/EIR & PERMITTING	1 Reliability	Aeronautics Airport capital improvement	\$0.44	\$0.00	\$0.00	\$0.44	\$0.00
	AE24001435	ENVIRONMENTAL ASSESSMENT AND EXPANDED ENVIRONMENTAL NOTIFICATION FORM	1 Reliability	Aeronautics Airport capital improvement	\$0.19	\$0.00	\$0.19	\$0.00	\$0.00
	AE23000455	EXTEND RUNWAY 12-30	1 Reliability	Aeronautics Airport pavement	\$5.50	\$0.00	\$0.00	\$5.50	\$0.00
	AE20001166	FINAL DESIGN & RECONSTRUCTION TAXIWAY A	1 Reliability	Aeronautics Airport pavement	\$6.70	\$0.00	\$0.00	\$6.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE24005435	INSTALL NEW FUEL FARM WITH JET A AND AVGAS	1 Reliability	Aeronautics Airport capital improvement	\$1.35	\$0.00	\$0.00	\$1.35	\$0.00
	AE23000458	INSTALL PRECISION APPROACH PATH INDICATOR	1 Reliability	Aeronautics Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AE23000457	INSTALL RUNWAY END IDENTIFIER LIGHTS	1 Reliability	Aeronautics Airport capital improvement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	AE20000166	RECONSTRUCT RUNWAY 12-30	1 Reliability	Aeronautics Airport pavement	\$6.30	\$0.00	\$0.00	\$6.30	\$0.00
	AE24003435	REPLACE ASOS WEATHER SYSTEM	1 Reliability	Aeronautics Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AE17000010	TAN SAAB CONSTRUCTION SERVICES	2 Modernization	Aeronautics Airport administration buildings	\$7.22	\$7.22	\$0.00	\$0.00	\$0.00
Turners Falls Airport	AE0B524EQP030	ATTACHMENTS FOR TRACTOR	1 Reliability	Aeronautics Airport capital improvement	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	AE23000342	AUTOMATED WEATHER OBSERVATION SYSTEM	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Alameda County	AE0B524CON116	CONSTRUCT WILDLIFE FENCE PHASE 2	1 Reliability	Aeronautics Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AE0B524CON114	DESIGN/CONSTRUCT WILDLIFE FENCE PHASE 1	1 Reliability	Aeronautics Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AE18000260	ENVIRONMENTAL ASSESSMENT, PERMIT, & TRIBAL COORDINATION FOR FENCE	1 Reliability	Aeronautics Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE0B524PER056	ENVIRONMENTAL ASSESSMENT, PERMIT, & TRIBAL COORDINATION FOR RUNWAY 16-34 EXTENSION	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000343	PERMITTING FOR RUNWAY EXTENSION	1 Reliability	Aeronautics Airport capital improvement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	AE19000341	PURCHASE PIONEER AVIATION	1 Reliability	Aeronautics Airport capital improvement	\$0.19	\$0.02	\$0.17	\$0.00	\$0.00
	AE23000341	REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS CONSTRUCTION	1 Reliability	Aeronautics Airport pavement	\$0.78	\$0.00	\$0.08	\$0.70	\$0.00
	AE0B524CON055	REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS CONSTRUCTION	1 Reliability	Aeronautics Airport pavement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	AE0B524CON055	REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS CONSTRUCTION	1 Reliability	Aeronautics Airport pavement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE0B524CON029	REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS DESIGN AND BIDDING	1 Reliability	Aeronautics Airport capital improvement	\$0.11	\$0.01	\$0.10	\$0.00	\$0.00
	AE0B524EQP031	SECURITY CAMERAS	1 Reliability	Aeronautics Airport capital improvement	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
Westfield-Barnes Regional Airport	AE22000402	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 14	1 Reliability	Aeronautics Airport capital improvement	\$2.78	\$0.25	\$2.53	\$0.00	\$0.00
	AE22000403	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 15	1 Reliability	Aeronautics Airport capital improvement	\$3.03	\$0.00	\$3.03	\$0.00	\$0.00
	AE22000416	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 16	1 Reliability	Aeronautics Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE24000436	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 17	1 Reliability	Aeronautics Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE18000241	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 18	1 Reliability	Aeronautics Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AEBAF24ACQ093	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 18	1 Reliability	Aeronautics Airport capital improvement	\$2.78	\$0.00	\$0.00	\$0.28	\$2.50

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Alameda County	AE18000209	RECONSTRUCT TAXIWAY B SOUTH & STUB TAXIWAYS PHASE I	1 Reliability	Aeronautics Airport pavement	\$8.98	\$0.90	\$8.08	\$0.00	\$0.00
	AEBAF24CON032	RECONSTRUCT TAXIWAY B SOUTH CONSTRUCT TAXIWAY E	1 Reliability	Aeronautics Airport pavement	\$0.82	\$0.08	\$0.74	\$0.00	\$0.00
	AEBAF24CON094	RECONSTRUCT TAXIWAY F	1 Reliability	Aeronautics Airport pavement	\$1.70	\$0.00	\$0.00	\$0.17	\$1.53
	AEBAF24CON095	REHABILITATE TAXIWAY B NORTH (NORTH OF VORTAC)	1 Reliability	Aeronautics Airport pavement	\$5.40	\$0.00	\$0.00	\$0.54	\$4.86
	AE23000393	REPLACE RUNWAY 2-20 EDGE LIGHTING	1 Reliability	Aeronautics Airport capital improvement	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	AE21000388	RUNWAY 15 EASEMENT ACQUISITION	1 Reliability	Aeronautics Airport capital improvement	\$0.54	\$0.05	\$0.49	\$0.00	\$0.00
	AE23000389	RW 15 EASEMENT TREE CLEARING	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AE23000390	RW 15 THRESHOLD IMPROVEMENTS	1 Reliability	Aeronautics Airport capital improvement	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Westover Metropolitan Airport	AEBAF24PLN034	VEGETATION MANAGEMENT PLAN RUNWAY 15 EASEMENTTREE CLEARING	1 Reliability	Aeronautics Airport capital improvement	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
	AE22000392	AIRPORT MASTER PLAN UPDATE	1 Reliability	Aeronautics Airport capital improvement	\$0.50	\$0.00	\$0.02	\$0.15	\$0.33
	AE19001462	DESIGN & PERMIT TAXIWAYS SIERRA AND PAPA	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AECEF24PER096	DESIGN & PERMIT TAXIWAYS SIERRA AND PAPA	1 Reliability	Aeronautics Airport capital improvement	\$6.20	\$0.00	\$0.00	\$0.62	\$5.58
	AECEF24ENV063	ENVORONMENTAL ASSESSMENT	1 Reliability	Aeronautics Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AECEF24CON097	FUEL FARM EXPANSION (20,000 GALLON JET A)	1 Reliability	Aeronautics Airport capital improvement	\$0.33	\$0.00	\$0.00	\$0.03	\$0.30
	AECEF24CON035	HANGAR 13 FIRE SUPPRESSION SYSTEM	1 Reliability	Aeronautics Airport capital improvement	\$0.61	\$0.06	\$0.55	\$0.00	\$0.00
	AE22000463	HANGAR 13 FIRE SUPPRESSION SYSTEM & DOOR REPLACEMENT	1 Reliability	Aeronautics Airport capital improvement	\$2.00	\$1.85	\$0.15	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AECEF24CON121	HANGAR 13 IMPROVEMENTS EPOXY FLOOR	1 Reliability	Aeronautics Airport capital improvement	\$0.14	\$0.00	\$0.00	\$0.14	\$0.00
	AECEF24PER036	SECURITY FENCE DESIGN AND PERMITTING	1 Reliability	Aeronautics Airport capital improvement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	AECEF24CON057	SECURITY FENCE INSTALLATION	1 Reliability	Aeronautics Airport capital improvement	\$0.62	\$0.00	\$0.00	\$0.62	\$0.00
	AE22000390	SELF-CONTAINED SNOW SWEEPER	1 Reliability	Aeronautics Airport capital improvement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Statewide	SFY2018PLUG02	CHAPTER 90	Chapter 90	Chapter 90	\$1,000.00	\$0.00	\$200.00	\$800.00	\$0.00

Highway

2024-2028 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 1	606890	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	3 Expansion	Highway Bicycle and Pedestrian	\$10.55	\$0.00	\$0.00	\$0.00	\$10.55
	612594	BECKET- STOCKBRIDGE- WEST STOCKBRIDGE- BRIDGE PRESERVATION ALONG I-90, W-22-022, S-26-015, B-03-060	1 Reliability	Highway Bridge	\$7.46	\$0.35	\$4.33	\$2.78	\$0.00
	607674	BUCKLAND- CHARLEMONT- BRIDGE REHABILITATION, B-28-009=C-05-013, ST 2 OVER DEERFIELD RIVER	1 Reliability	Highway Bridge	\$13.41	\$12.13	\$1.28	\$0.00	\$0.00
	608649	COLRAIN- LEE- STOCKBRIDGE- BRIDGE PRESERVATION OF C-18-010, C-18-012, L-05-045 & S-26-001	1 Reliability	Highway Bridge	\$2.52	\$0.51	\$1.26	\$0.75	\$0.00
	609386	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$4.17	\$0.00	\$0.00	\$4.17	\$0.00
	609468	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.17	\$0.00	\$0.00	\$1.17	\$0.00
	610797	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS (2025)	2 Modernization	Highway ADA Retrofits	\$1.57	\$0.00	\$0.00	\$1.57	\$0.00
	612212	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.09	\$0.05	\$0.04	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612714	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.43	\$0.00	\$0.13	\$0.30	\$0.00
	609447	DISTRICT 1- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.29	\$1.29	\$0.00	\$0.00	\$0.00
	612218	DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Bridge	\$2.23	\$1.62	\$0.61	\$0.00	\$0.00
	612206	DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.40	\$0.26	\$0.14	\$0.00	\$0.00
	612205	DISTRICT 1- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.10	\$0.08	\$0.02	\$0.00	\$0.00
	612180	DISTRICT 1- DISTRICT 2- SYSTEMIC TRAFFIC SIGNAL SAFETY IMPROVEMENTS AT VARIOUS STATE HIGHWAY LOCATIONS	2 Modernization	Highway Intersection Improvements	\$3.25	\$1.31	\$1.94	\$0.00	\$0.00
	612726	DISTRICT 1- DRAINAGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Roadway Improvements	\$0.21	\$0.03	\$0.12	\$0.05	\$0.00
	612727	DISTRICT 1- GUARD RAIL REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Roadway Improvements	\$0.33	\$0.09	\$0.17	\$0.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610789	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.44	\$0.34	\$0.10	\$0.00	\$0.00
	612719	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.52	\$0.00	\$0.16	\$0.36	\$0.00
	609519	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$2.09	\$2.09	\$0.00	\$0.00	\$0.00
	612637	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$2.54	\$1.00	\$1.29	\$0.25	\$0.00
	612216	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$1.33	\$0.39	\$0.81	\$0.14	\$0.00
	611944	DISTRICT 1- ROADSIDE VEGETATION MANAGEMENT (SPRAYING) AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Roadway Improvements	\$0.18	\$0.00	\$0.04	\$0.14	\$0.00
	612211	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2 Modernization	Highway Roadway Reconstruction	\$0.60	\$0.52	\$0.08	\$0.00	\$0.00
	612715	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2 Modernization	Highway Roadway Reconstruction	\$0.95	\$0.00	\$0.29	\$0.66	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 1	612728	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS ON I-90	2 Modernization	Highway Roadway Reconstruction	\$0.65	\$0.12	\$0.33	\$0.20	\$0.00
	612209	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.77	\$0.38	\$0.39	\$0.00	\$0.00
	612712	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.64	\$0.00	\$0.20	\$0.45	\$0.00
	612718	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY REPAIRS/IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.22	\$0.04	\$0.11	\$0.07	\$0.00
	612215	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.79	\$0.50	\$0.30	-\$0.02	\$0.00
	612723	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.93	\$0.00	\$0.24	\$0.69	\$0.00
	610844	DISTRICT 1- SCHEDULED AND EMERGENCY CLEANING OF DRAINAGE STRUCTURE AND PIPES AT VARIOUS LOCATIONS.	1 Reliability	Highway Roadway Improvements	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00
	612213	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.10	\$0.47	\$0.55	\$0.07	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 1	612721	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.37	\$0.00	\$0.42	\$0.95	\$0.00
	612729	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Bridge	\$0.71	\$0.09	\$0.36	\$0.27	\$0.00
	612716	DISTRICT 1- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.47	\$0.12	\$0.24	\$0.11	\$0.00
	612214	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.77	\$1.24	\$0.46	\$0.07	\$0.00
	612722	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.04	\$0.00	\$0.27	\$0.77	\$0.00
	612208	DISTRICT 1- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway Intersection Improvements	\$0.06	\$0.04	\$0.02	\$0.00	\$0.00
	612207	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.60	\$0.60	\$0.00	\$0.00	\$0.00
	612720	DISTRICT 1- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.49	\$0.19	\$0.20	\$0.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
FLORIDA	609103	FLORIDA- NORTH ADAMS- RESURFACING AND RELATED WORK ON ROUTE 2	1 Reliability	Highway Non-Interstate Pavement	\$6.63	\$2.28	\$3.96	\$0.39	\$0.00
	606406	HINSDALE- PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD)	2 Modernization	Highway Roadway Reconstruction	\$6.37	\$5.97	\$0.40	\$0.00	\$0.00
	610728	LEE- BECKET- RESURFACING AND RELATED WORK ON ROUTE 20	1 Reliability	Highway Non-Interstate Pavement	\$5.99	\$0.00	\$0.00	\$5.99	\$0.00
	609285	LEE- WEST STOCKBRIDGE- CLEANING AND PAINTING STRUCTURE STEEL AT L-05-044 (I-90 OVER ROUTE 20 & HOUSATONIC RIVER) AND W-22-019 (I-90 OVER WILLIAMS RIVER)	1 Reliability	Highway Bridge	\$3.52	\$0.25	\$1.99	\$1.28	\$0.00
	606886	MONTGOMERY- RUSSELL- BRIDGE PRESERVATION, M-30-008=R-13-018 (4GT), I-90 OVER US 20, WESTFIELD RIVER & CSX RR	1 Reliability	Highway Bridge	\$52.07	\$30.33	\$13.15	\$8.59	\$0.00
	609479	OTIS- BECKET- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$10.89	\$6.20	\$4.70	\$0.00	\$0.00
	609480	OTIS- BLANDFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$12.41	\$0.00	\$1.55	\$10.85	\$0.00
	609478	WEST STOCKBRIDGE- STOCKBRIDGE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$25.70	\$0.00	\$3.21	\$22.49	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 2	608719	AMHERST- BELCHERTOWN- NORWOTTUCK RAIL TRAIL RESURFACING, FROM STATION ROAD IN AMHERST TO WARREN WRIGHT ROAD IN BELCHERTOWN (1.5 MILES)	3 Expansion	Highway Bicycle and Pedestrian	\$1.30	\$0.64	\$0.66	\$0.00	\$0.00
	608327	BRIMFIELD- PALMER- WARREN- WILBRAHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 59.0 - 68.0)	1 Reliability	Highway Interstate Pavement	\$27.43	\$9.07	\$17.61	\$0.75	\$0.00
	608322	BRIMFIELD- WARREN- WEST SPRINGFIELD- WESTFIELD- STRUCTURAL REPAIRS ON FOUR BRIDGES ON I-90	1 Reliability	Highway Bridge	\$8.85	\$3.72	\$5.13	\$0.00	\$0.00
	608837	CHICOPEE- HOLYOKE- BRIDGE PRESERVATION ALONG I-391	1 Reliability	Highway Bridge	\$9.53	\$2.78	\$5.63	\$1.12	\$0.00
	607693	CHICOPEE- LUDLOW- WILBRAHAM- RESURFACING & RELATED WORK ON I-90 (MM 50.0 - 59.0)	1 Reliability	Highway Interstate Pavement	\$36.89	\$0.00	\$8.63	\$28.26	\$0.00
	608575	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391	1 Reliability	Highway Safety Improvements	\$3.29	\$2.49	\$0.80	\$0.00	\$0.00
	609469	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$2.87	\$0.00	\$0.00	\$2.87	\$0.00
	612794	DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.91	\$0.15	\$0.46	\$0.30	\$0.00

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 2	609214	DISTRICT 2- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Bridge	\$3.87	\$2.61	\$1.26	\$0.00	\$0.00
	612014	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.31	\$0.00	\$1.11	\$1.21	\$0.00
	612013	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.38	\$0.42	-\$0.04	\$0.00	\$0.00
	612789	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.56	\$0.07	\$0.28	\$0.21	\$0.00
	612041	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.70	\$1.42	\$0.28	\$0.00	\$0.00
	612797	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.22	\$0.13	\$0.61	\$0.48	\$0.00
	612040	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.34	\$0.26	\$0.08	\$0.00	\$0.00
	610841	DISTRICT 2- IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.31	\$0.28	\$0.03	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 2	609354	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.75	\$2.07	-\$0.32	\$0.00	\$0.00
	612638	DISTRICT 2- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$2.80	\$1.07	\$1.40	\$0.34	\$0.00
	609419	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$1.59	\$1.51	\$0.08	\$0.00	\$0.00
	612036	DISTRICT 2- SCHEDULED & EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.19	\$0.11	\$0.08	\$0.00	\$0.00
	612790	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.50	\$0.15	\$0.75	\$0.60	\$0.00
	612016	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.97	\$1.78	\$0.19	\$0.00	\$0.00
	612017	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.85	\$0.46	\$0.40	\$0.00	\$0.00
	612012	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.85	\$0.52	\$0.33	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 2	612788	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.01	\$0.16	\$0.51	\$0.34	\$0.00
	608733	DISTRICT 2- SCHEDULED AND EMERGENCY CLEANING, REPAIR AND RECONSTRUCTION OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.79	\$1.78	\$0.00	\$0.00	\$0.00
	612793	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE PIPE AND CATCH BASIN CLEANING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.59	\$0.10	\$0.28	\$0.21	\$0.00
	612039	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.81	\$1.75	\$0.06	\$0.00	\$0.00
	612798	DISTRICT 2- SCHEDULED AND EMERGENCY FACILITY REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.85	\$0.43	\$0.41	\$0.02	\$0.00
	612037	DISTRICT 2- SCHEDULED AND EMERGENCY FENCE & GUARD RAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.72	\$0.60	\$0.13	\$0.00	\$0.00
	612043	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$1.39	\$1.34	\$0.05	\$0.00	\$0.00
	612796	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$3.19	\$0.00	\$1.52	\$1.66	\$0.00

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 2	612792	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Bridge	\$0.92	\$0.17	\$0.47	\$0.29	\$0.00
	612015	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.63	\$1.63	\$1.00	\$0.00	\$0.00
	612791	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.47	\$0.30	\$0.74	\$0.43	\$0.00
	612042	DISTRICT 2- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway Intersection Improvements	\$0.30	\$0.12	\$0.17	\$0.00	\$0.00
	612038	DISTRICT 2- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.23	\$1.23	\$0.00	\$0.00	\$0.00
	612066	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.76	\$0.00	\$0.00	\$1.76	\$0.00
	612795	DISTRICT 2- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.50	\$0.10	\$0.35	\$0.05	\$0.00
	610657	EASTHAMPTON- NORTHAMPTON- INSTALLATION OF A SHARED-USE PATH ALONG MOUNT TOM ROAD FROM THE MANHAN TRAIL TO ATWOOD DRIVE	3 Expansion	Highway Bicycle and Pedestrian	\$6.08	\$0.00	\$0.00	\$6.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608056	ERVING- GILL- PROTECTIVE SCREENING INSTALLATION, E-10-014=G-04-009 (OUC), ROUTE 2 OVER CONNECTICUT RIVER	1 Reliability	Highway Bridge	\$5.82	\$5.31	\$0.52	\$0.00	\$0.00
	601186	GREENFIELD- MONTAGUE- BRIDGE REHABILITATION, G-12-020=M-28-001, MONTAGUE CITY ROAD OVER CONNECTICUT RIVER (GENERAL PIERCE BRIDGE)	1 Reliability	Highway Bridge	\$17.59	\$16.52	\$1.07	\$0.00	\$0.00
	612799	GREENFIELD- MONTAGUE- BRIDGE REPLACEMENT, G-12-002, TURNERS FALLS ROAD OVER CONNECTICUT RIVER, M-28-015, 5TH STREET OVER CANAL, M-28-16A, 6TH STREET OVER CANAL	1 Reliability	Highway Bridge	\$52.85	\$0.00	\$0.00	\$52.85	\$0.00
	608851	HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER	1 Reliability	Highway Bridge	\$2.88	\$0.00	\$0.00	\$2.88	\$0.00
	610721	HARDWICK- NEW BRAINTREE- WARE- WEST BROOKFIELD- RESURFACING OF ROUTE 32	1 Reliability	Highway Non-Interstate Pavement	\$4.33	\$0.00	\$0.00	\$4.33	\$0.00
	609023	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	1 Reliability	Highway Bridge	\$17.83	\$0.00	\$5.09	\$12.73	\$0.00
	613001	HOLYOKE- LONGMEADOW- WARREN- WESTFIELD- BRIDGE PRESERVATION, H-21-042, L-14-002, W-07-028, W-07-030, W-25-044	1 Reliability	Highway Bridge	\$7.43	\$0.39	\$4.69	\$2.35	\$0.00
	609385	HOLYOKE- SOUTHAMPTON- TEMPLETON- WALES- WARE- WEST BROOKFIELD- WESTFIELD- WINCHENDON- ADA RETROFITS	2 Modernization	Highway ADA Retrofits	\$1.25	\$0.00	\$0.68	\$0.57	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	604209	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	1 Reliability	Highway Non-Interstate Pavement	\$28.46	\$0.00	\$5.02	\$23.43	\$0.00
	604136	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-007=P-01-007, STATE AVENUE OVER THE QUABOAG RIVER	1 Reliability	Highway Bridge	\$12.55	\$0.00	\$0.00	\$12.55	\$0.00
	612160	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-008=P-01-008, ROUTE 32 OVER QUABOAG RIVER	1 Reliability	Highway Bridge	\$7.30	\$0.00	\$0.00	\$7.30	\$0.00
	607688	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-022=P-01-033, PARK ST/BOSTON ROAD EAST (US 20) OVER THE QUABOAG RIVER	1 Reliability	Highway Bridge	\$8.78	\$5.04	\$2.35	\$1.39	\$0.00
	609107	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1 Reliability	Highway Non-Interstate Pavement	\$11.33	\$0.02	\$10.19	\$1.13	\$0.00
	611953	SPRINGFIELD- CHICOPEE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 291	1 Reliability	Highway Safety Improvements	\$0.75	\$0.00	\$0.00	\$0.62	\$0.13
	612106	SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	1 Reliability	Highway Interstate Pavement	\$17.26	\$0.00	\$1.10	\$16.16	\$0.00
	612494	SPRINGFIELD- WEST SPRINGFIELD- BRIDGE REPLACEMENT, S-24-003=W-21-002, (US-20) PARK AVENUE OVER CONNECTICUT RIVER	1 Reliability	Highway Bridge	\$117.10	\$0.00	\$0.00	\$19.93	\$97.16

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 3	607690	WEST SPRINGFIELD- WESTFIELD- BRIDGE DECK & JOINT REPAIRS ON 9 BRIDGES ON I-90, FROM EAST MOUNTAIN ROAD TO RIVERDALE ROAD (ROUTE 5)	1 Reliability	Highway Bridge	\$7.67	\$0.00	\$2.33	\$5.33	\$0.00
	610722	ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ROUTE 2	1 Reliability	Highway Non-Interstate Pavement	\$8.91	\$0.00	\$0.00	\$8.91	\$0.00
	609483	AUBURN- PAVEMENT PRESERVATION AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$14.30	\$0.00	\$0.00	\$14.30	\$0.00
	610723	BOLTON- BOXBOROUGH- HARVARD- LITTLETON- PAVEMENT PRESERVATION ON I-495	1 Reliability	Highway Interstate Pavement	\$10.85	\$8.53	\$2.32	\$0.00	\$0.00
	602659	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	2 Modernization	Highway Roadway Reconstruction	\$96.30	\$8.30	\$25.00	\$63.00	\$0.00
	612248	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$1.11	\$0.58	\$0.52	\$0.00	\$0.00
	609384	DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.16	\$0.29	\$0.87	\$0.00	\$0.00
	609470	DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.78	\$0.00	\$0.00	\$1.78	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	613123	DISTRICT 3- BRIDGE CLEANING AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.13	\$0.00	\$1.13	\$0.00	\$0.00
	612249	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.34	\$0.74	\$0.60	\$0.00	\$0.00
	610860	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.57	\$0.57	\$0.01	\$0.00	\$0.00
	610865	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.52	\$0.43	\$0.09	\$0.00	\$0.00
	612142	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.44	\$0.09	\$0.22	\$0.13	\$0.00
	612831	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.52	\$0.00	\$0.25	\$0.27	\$0.00
	612261	DISTRICT 3- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$1.04	\$0.52	\$0.52	\$0.00	\$0.00
	612829	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.49	\$0.02	\$0.25	\$0.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 3	610792	DISTRICT 3- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$2.47	\$0.57	\$1.86	\$0.04	\$0.00
	609523	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$2.31	\$2.08	\$0.22	\$0.00	\$0.00
	612641	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$1.46	\$0.28	\$1.07	\$0.11	\$0.00
	613165	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90	1 Reliability	Highway Bridge	\$2.41	\$0.00	\$0.84	\$1.57	\$0.00
	612621	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATION	1 Reliability	Highway Bridge	\$2.14	\$1.94	\$0.20	\$0.00	\$0.00
	612134	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$3.13	\$3.04	\$0.09	\$0.00	\$0.00
	612157	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.52	\$1.11	\$0.41	\$0.00	\$0.00
	612660	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.52	\$0.46	\$1.26	\$0.80	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612875	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.06	\$0.00	\$0.99	\$1.08	\$0.00
	612171	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1 Reliability	Highway Bridge	\$1.51	\$1.13	\$0.37	\$0.00	\$0.00
	612827	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$3.05	\$0.05	\$2.20	\$0.80	\$0.00
	612247	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.84	\$0.65	\$0.19	\$0.00	\$0.00
	612259	DISTRICT 3- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.57	\$0.20	\$0.38	\$0.00	\$0.00
	612832	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY AND SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.26	\$0.22	\$0.63	\$0.42	\$0.00
	610861	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.46	\$1.46	\$0.00	\$0.00	\$0.00
	610864	DISTRICT 3- SCHEDULED AND EMERGENCY FIRE SAFETY INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.18	\$0.13	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 3	612246	DISTRICT 3- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCING REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$3.86	\$3.00	\$0.86	\$0.00	\$0.00
	612828	DISTRICT 3- SCHEDULED AND EMERGENCY HMA PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$4.86	\$0.76	\$2.44	\$1.66	\$0.00
	612826	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$8.68	\$1.22	\$4.45	\$3.01	\$0.00
	612873	DISTRICT 3- SCHEDULED AND EMERGENCY SUBSTRUCTURE AND STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.85	\$0.18	\$1.43	\$1.25	\$0.00
	612260	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway Intersection Improvements	\$0.62	\$0.31	\$0.31	\$0.00	\$0.00
	610863	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$2.68	\$2.00	\$0.68	\$0.00	\$0.00
	612834	DISTRICT 3- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR REPAIRS AND REPLACEMENT AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.23	\$0.07	\$0.12	\$0.05	\$0.00
	609377	DISTRICT 3- STORMWATER IMPROVEMENTS AT VARIOUS LOCATIONS ON THE CHARLES RIVER	1 Reliability	Highway Roadway Improvements	\$1.58	\$0.00	\$0.00	\$1.44	\$0.14

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MASSACHUSETTS	610862	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.95	\$0.99	\$0.96	\$0.00	\$0.00
	612110	FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31	1 Reliability	Highway Non-Interstate Pavement	\$5.34	\$0.00	\$0.00	\$5.34	\$0.00
	609411	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE II)	3 Expansion	Highway Bicycle and Pedestrian	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00
	609402	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	1 Reliability	Highway Non-Interstate Pavement	\$50.88	\$0.00	\$0.00	\$0.00	\$50.88
	610729	GARDNER- WESTMINSTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1 Reliability	Highway Non-Interstate Pavement	\$10.26	\$2.19	\$8.07	\$0.00	\$0.00
	612883	HARVARD- LANCASTER- BRIDGE REPLACEMENT, H-09-019=L-02-020, JACKSON ROAD OVER NASHUA RIVER	1 Reliability	Highway Bridge	\$10.84	\$0.00	\$0.00	\$10.37	\$0.47
	611952	HARVARD- LITTLETON- ACTON- CONCORD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 2	1 Reliability	Highway Safety Improvements	\$0.69	\$0.00	\$0.00	\$0.57	\$0.12
	606632	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	1 Reliability	Highway Bridge	\$12.05	\$8.35	\$3.70	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Middlesex	607977	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	2 Modernization	Highway Roadway Reconstruction	\$432.07	\$49.11	\$91.00	\$291.08	\$0.89
	613002	LEOMINSTER- UXBRIDGE- BRIDGE PRESERVATION- L-08-038, U-02-047, U-02-048, U-02-058, U-02-063	1 Reliability	Highway Bridge	\$7.35	\$1.11	\$4.49	\$1.76	\$0.00
	608443	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	2 Modernization	Highway Intersection Improvements	\$1.07	\$0.17	\$0.90	\$0.00	\$0.00
	610552	MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)	2 Modernization	Highway Roadway Reconstruction	\$6.40	\$1.35	\$5.05	\$0.00	\$0.00
	608203	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- MARLBORO- HUDSON- BERLIN- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	1 Reliability	Highway Interstate Pavement	\$24.54	\$4.79	\$11.71	\$8.04	\$0.00
	609099	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON I-495N	1 Reliability	Highway Interstate Pavement	\$15.19	\$0.00	\$0.00	\$15.19	\$0.00
	611967	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	1 Reliability	Highway Safety Improvements	\$4.40	\$0.00	\$0.00	\$1.72	\$2.68
	609482	STURBRIDGE- CHARLTON- OXFORD- AUBURN- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$37.99	\$0.00	\$16.28	\$21.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608164	SUDBURY- CONCORD- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3 Expansion	Highway Bicycle and Pedestrian	\$11.71	\$2.15	\$5.35	\$4.20	\$0.00
	610660	SUDBURY- WAYLAND- MASS CENTRAL RAIL TRAIL (MCRT)	3 Expansion	Highway Bicycle and Pedestrian	\$4.13	\$0.00	\$0.00	\$3.75	\$0.38
	608640	SUTTON- GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	1 Reliability	Highway Bridge	\$4.47	\$0.00	\$0.00	\$4.47	\$0.00
	612098	UPTON- HOPEDALE- RESURFACING AND RELATED WORK ON ROUTE 140	1 Reliability	Highway Non-Interstate Pavement	\$5.24	\$0.00	\$0.00	\$5.24	\$0.00
	610717	UXBRIDGE TO WORCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 146	1 Reliability	Highway Safety Improvements	\$5.93	\$0.00	\$0.00	\$5.93	\$0.00
	608237	WORCESTER- BOYLSTON- NORTHBOROUGH- STRUCTURAL STEEL CLEANING AND PAINTING AND VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-290	1 Reliability	Highway Bridge	\$2.35	\$2.36	-\$0.01	\$0.00	\$0.00
	609062	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	1 Reliability	Highway Safety Improvements	\$7.68	\$0.78	\$6.52	\$0.38	\$0.00
District 4	606223	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B)	3 Expansion	Highway Bicycle and Pedestrian	\$11.47	\$10.09	\$1.39	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612197	AMESBURY- HAVERHILL- LOWELL- METHUEN- BRIDGE PRESERVATION BUNDLE ALONG I-495	1 Reliability	Highway Bridge	\$6.01	\$2.06	\$3.25	\$0.70	\$0.00
	606522	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-1 Reliability 495 OVER ST 28 (NB)		Highway Bridge	\$179.60	\$0.00	\$21.24	\$158.37	\$0.00
	613213	BEDFORD- BILLERICA- BURLINGTON- CHELMSFORD- TYNGSBOROUGH- WESTFORD- BRIDGE PRESERVATION OF 45 BRIDGES IN ROUTE 3 CORRIDOR	1 Reliability	Highway Bridge	\$10.71	\$0.00	\$0.00	\$10.71	\$0.00
	29492	BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	3 Expansion	Highway Capacity	\$37.73	\$32.55	\$5.18	\$0.00	\$0.00
	605276	BEVERLY- SALEM- DRAWBRIDGE REPLACEMENT/REHABILITATION OF B-11-005=S-01-013, KERNWOOD AVENUE OVER DANVERS RIVER	1 Reliability	Highway Bridge	\$100.67	\$0.00	\$0.00	\$41.66	\$59.02
	613004	BOXFORD- MERRIMAC- PEABODY- BRIDGE PRESERVATION- B-19-010, B-19-012, M-16-006, P-03-027, P-03-037 & P-03-051	1 Reliability	Highway Bridge	\$13.63	\$0.89	\$3.96	\$8.78	\$0.00
	610704	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	1 Reliability	Highway Non-Interstate Pavement	\$6.28	\$0.00	\$4.48	\$1.79	\$0.00
	608574	BURLINGTON TO TYNGSBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US 3	1 Reliability	Highway Safety Improvements	\$7.63	\$1.79	\$5.84	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Middlesex	610719	BURLINGTON TO TYNGSBOROUGH- PAVEMENT PRESERVATION ON ROUTE 3	1 Reliability	Highway Non-Interstate Pavement	\$18.55	\$0.00	\$0.00	\$13.09	\$5.46
	606381	CAMBRIDGE- ARLINGTON- BELMONT- LEXINGTON- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	1 Reliability	Highway Safety Improvements	\$16.28	\$15.11	\$1.17	\$0.00	\$0.00
	608482	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	1 Reliability	Highway Non-Interstate Pavement	\$16.56	\$10.89	\$5.67	\$0.00	\$0.00
	612047	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	1 Reliability	Highway Bridge	\$5.44	\$0.00	\$1.66	\$3.79	\$0.00
	610724	CHELMSFORD- MEDFORD- SOMERVILLE- STONEHAM- INTERSTATE PRESERVATION ON I-93 & I-495	1 Reliability	Highway Interstate Pavement	\$7.26	\$7.07	\$0.18	\$0.00	\$0.00
	612568	CHELSEA- EVERETT- MEDFORD- REVERE- LITTER CONTROL, MOWING & VEGETATION MANAGEMENT ON ROUTE 16 (MYSTIC VALLEY PARKWAY/REVERE BEACH PARKWAY)	1 Reliability	Highway Roadway Improvements	\$0.37	\$0.25	\$0.13	\$0.00	\$0.00
	608206	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	1 Reliability	Highway Safety Improvements	\$5.31	\$3.73	\$1.58	\$0.00	\$0.00
	607954	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	1 Reliability	Highway Bridge	\$25.18	\$24.80	\$0.39	\$0.00	\$0.00

Highway

2024-2028 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 4- DANVERS- MIDDLETON- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	610782	DANVERS- MIDDLETON- BRIDGE REPLACEMENT, D-03-009=M-20-005, ANDOVER STREET (SR 114) OVER IPSWICH RIVER	1 Reliability	Highway Bridge	\$5.83	\$0.00	\$0.00	\$5.83	\$0.00
	608818	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	1 Reliability	Highway Non-Interstate Pavement	\$5.89	\$0.00	\$3.75	\$2.14	\$0.00
	608378	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1 Reliability	Highway Interstate Pavement	\$29.50	\$25.11	\$4.37	\$0.03	\$0.00
	608605	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.30	\$0.60	\$0.70	\$0.00	\$0.00
	609177	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$0.52	\$0.17	\$0.35	\$0.00	\$0.00
	609387	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$2.88	\$0.00	\$0.50	\$2.38	\$0.00
	612241	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.73	\$0.37	\$0.36	\$0.00	\$0.00
	612866	DISTRICT 4- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.06	\$0.01	\$0.63	\$0.42	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 4	612867	DISTRICT 4- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.56	\$0.25	\$0.78	\$0.53	\$0.00
	609084	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$3.23	\$2.86	\$0.36	\$0.00	\$0.00
	609378	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$1.98	\$1.71	\$0.26	\$0.00	\$0.00
	612238	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.54	\$0.50	\$0.04	\$0.00	\$0.00
	610877	DISTRICT 4- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.62	\$0.61	\$0.01	\$0.00	\$0.00
	612227	DISTRICT 4- LITTER CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.43	\$0.34	\$0.09	\$0.00	\$0.00
	612236	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$1.34	\$0.22	\$0.91	\$0.21	\$0.00
	612642	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$5.07	\$1.23	\$3.34	\$0.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 4	610874	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$4.05	\$3.99	\$0.07	\$0.00	\$0.00
	612230	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$1.35	\$0.91	\$0.44	\$0.00	\$0.00
	612847	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$9.51	\$0.00	\$2.48	\$7.03	\$0.00
	612849	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIR & IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.08	\$0.00	\$0.28	\$0.79	\$0.00
	612856	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$3.00	\$0.00	\$0.91	\$2.08	\$0.00
	612869	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$4.26	\$0.00	\$2.32	\$1.93	\$0.00
	612857	DISTRICT 4- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.58	\$0.01	\$0.32	\$0.25	\$0.00
	610880	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.60	\$0.55	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612855	DISTRICT 4- SCHEDULED & EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$5.42	\$0.00	\$1.30	\$4.12	\$0.00
	610872	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIR AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.10	\$1.00	\$0.11	\$0.00	\$0.00
	612859	DISTRICT 4- SCHEDULED & EMERGENCY ROADWAY REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.65	\$0.00	\$0.30	\$0.35	\$0.00
	610873	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.42	\$0.39	\$0.03	\$0.00	\$0.00
	612868	DISTRICT 4- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$3.20	\$0.00	\$0.83	\$2.36	\$0.00
	612851	DISTRICT 4- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.18	\$0.50	\$0.65	\$0.03	\$0.00
	612228	DISTRICT 4- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.84	\$0.83	\$0.01	\$0.00	\$0.00
	612254	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$7.14	\$6.29	\$0.85	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 4	612256	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK WEARING SURFACE REPLACEMENT AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.91	\$1.74	\$1.17	\$0.00	\$0.00
	612255	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$4.68	\$3.58	\$1.10	\$0.00	\$0.00
	610786	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$7.06	\$1.61	\$5.45	\$0.00	\$0.00
	610787	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$5.00	\$4.80	\$0.20	\$0.00	\$0.00
	612232	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.71	\$0.46	\$0.25	\$0.00	\$0.00
	610784	DISTRICT 4- SCHEDULED AND EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$11.28	\$11.14	\$0.14	\$0.00	\$0.00
	610881	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.42	\$0.41	\$0.01	\$0.00	\$0.00
	612862	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.50	\$0.03	\$0.38	\$0.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 4	612237	DISTRICT 4- SCHEDULED AND EMERGENCY FACILITY REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.03	\$0.23	\$0.80	\$0.00	\$0.00
	612239	DISTRICT 4- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.63	\$0.34	\$0.29	\$0.00	\$0.00
	612234	DISTRICT 4- SCHEDULED AND EMERGENCY GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.78	\$0.30	\$1.34	\$0.14	\$0.00
	612863	DISTRICT 4- SCHEDULED AND EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.24	\$0.02	\$0.14	\$0.08	\$0.00
	612240	DISTRICT 4- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway Intersection Improvements	\$1.31	\$1.29	\$0.02	\$0.00	\$0.00
	612845	DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.15	\$0.30	\$0.58	\$0.27	\$0.00
	612597	DISTRICT 4- STORMWATER IMPROVEMENTS ALONG I-93 AND I-95	1 Reliability	Highway Roadway Improvements	\$1.63	\$0.00	\$0.00	\$0.57	\$1.06
	612233	DISTRICT 4- VEGETATION MANAGAMENT (MECHANICAL) AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.74	\$0.74	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612860	DISTRICT 4- VEGETATION MANAGEMENT (MECHANICAL) AND MOWING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.04	\$0.00	\$0.50	\$0.54	\$0.00
	607541	GEORGETOWN- BOXFORD- BORDER TO BOSTON TRAIL, FROM GEORGETOWN ROAD TO WEST MAIN STREET (ROUTE 97)	3 Expansion	Highway Bicycle and Pedestrian	\$4.49	\$0.00	\$0.00	\$4.49	\$0.00
	607542	GEORGETOWN- NEWBURY- BORDER TO BOSTON TRAIL (NORTHERN GEORGETOWN TO BYFIELD SECTION)	3 Expansion	Highway Bicycle and Pedestrian	\$6.76	\$0.00	\$0.00	\$6.76	\$0.00
	609102	GLOUCESTER- ESSEX- MANCHESTER-BY-THE-SEA- WENHAM- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	1 Reliability	Highway Non-Interstate Pavement	\$15.93	\$14.03	\$1.90	\$0.00	\$0.00
	609467	HAMILTON- IPSWICH- SUPERSTRUCTURE REPLACEMENT, H-03-002=I-01-006, WINTHROP STREET OVER IPSWICH RIVER	1 Reliability	Highway Bridge	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00
	609466	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-17-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	1 Reliability	Highway Bridge	\$330.98	\$0.00	\$0.00	\$302.81	\$28.17
	608816	LOWELL- DRACUT- METHUEN- RESURFACING AND RELATED WORK ON ROUTE 110	1 Reliability	Highway Non-Interstate Pavement	\$19.29	\$0.00	\$0.00	\$19.29	\$0.00
	608774	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	2 Modernization	Highway Intersection Improvements	\$3.86	\$0.00	\$2.46	\$1.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610919	LYNN- NAHANT- NORTHERN STRAND EXTENSION	3 Expansion	Highway Bicycle and Pedestrian	\$11.31	\$0.00	\$1.41	\$9.90	\$0.00
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	1 Reliability	Highway Bridge	\$99.28	\$55.91	\$21.00	\$22.37	\$0.00
	609060	LYNNFIELD- PEABODY- DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-95/128 (TASK 'A' INTERCHANGE)	1 Reliability	Highway Safety Improvements	\$0.77	\$0.61	\$0.16	\$0.00	\$0.00
	610726	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	1 Reliability	Highway Interstate Pavement	\$51.82	\$0.00	\$10.16	\$41.66	\$0.00
	608494	NEWBURY- NEWBURYPORT- SALISBURY- RESURFACING AND RELATED WORK ON ROUTE 1	1 Reliability	Highway Non-Interstate Pavement	\$19.56	\$0.10	\$10.07	\$9.39	\$0.00
	609058	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	1 Reliability	Highway Safety Improvements	\$1.71	\$0.00	\$0.00	\$1.71	\$0.00
	610543	REVERE- MALDEN- IMPROVEMENTS AT ROUTE 1 (NB) (PHASE 1)	2 Modernization	Highway Roadway Reconstruction	\$9.47	\$0.00	\$0.00	\$0.00	\$9.47
	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	2 Modernization	Highway Roadway Reconstruction	\$14.62	\$0.00	\$0.00	\$13.35	\$1.27

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609038	TEWKSBURY- LOWELL- INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	2 Modernization	Highway Roadway Reconstruction	\$3.21	\$2.72	\$0.32	\$0.17	\$0.00
	607329	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	3 Expansion	Highway Bicycle and Pedestrian	\$26.68	\$0.00	\$0.00	\$9.70	\$16.98
District 5	609063	ATTLEBORO- NORTH ATTLEBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 295	1 Reliability	Highway Safety Improvements	\$0.76	\$0.10	\$0.66	\$0.00	\$0.00
	609433	ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95	1 Reliability	Highway Roadway Improvements	\$1.04	\$0.00	\$0.78	\$0.26	\$0.00
	608204	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95	1 Reliability	Highway Safety Improvements	\$6.48	\$6.16	\$0.32	\$0.00	\$0.00
	610714	BOURNE TO BRAINTREE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 3	1 Reliability	Highway Safety Improvements	\$4.41	\$0.00	\$0.00	\$4.41	\$0.00
	612161	BREWSTER- ORLEANS- BRIDGE PRESERVATION ALONG THE ROUTE 6 CORRIDOR	1 Reliability	Highway Bridge	\$3.14	\$2.05	\$1.09	\$0.00	\$0.00
	609520	BROCKTON- ABINGTON- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON ROUTE 123	3 Expansion	Highway Bicycle and Pedestrian	\$22.47	\$0.00	\$0.00	\$22.47	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MASSACHUSETTS	608007	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	2 Modernization	Highway Roadway Reconstruction	\$15.55	\$0.00	\$0.00	\$15.55	\$0.00
	608572	DARTMOUTH TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON SECTIONS OF I-195 AND I-495	1 Reliability	Highway Safety Improvements	\$16.47	\$0.00	\$0.00	\$16.47	\$0.00
	613193	DARTMOUTH TO WAREHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 195	1 Reliability	Highway Safety Improvements	\$7.99	\$0.00	\$0.00	\$7.99	\$0.00
	608742	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	2 Modernization	Highway Roadway Reconstruction	\$8.02	\$0.00	\$0.00	\$8.02	\$0.00
	612574	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	1 Reliability	Highway Bridge	\$54.44	\$0.00	\$0.00	\$54.44	\$0.00
	608607	DISTRICT 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$5.65	\$5.11	\$0.55	\$0.00	\$0.00
	608606	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.19	\$0.82	\$0.37	\$0.00	\$0.00
	608803	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.78	\$0.76	\$1.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 5	609383	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$2.27	\$0.00	\$0.00	\$2.27	\$0.00
	609472	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$3.01	\$0.00	\$0.00	\$3.01	\$0.00
	612848	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (EXCLUDING NANTUCKET ISLAND)	1 Reliability	Highway Safety Improvements	\$3.71	\$0.75	\$2.00	\$0.96	\$0.00
	610854	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1 Reliability	Highway Safety Improvements	\$2.23	\$2.17	\$0.06	\$0.00	\$0.00
	612468	DISTRICT 5- CRACK SEALING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1 Reliability	Highway Roadway Improvements	\$0.51	\$0.39	\$0.12	\$0.00	\$0.00
	612653	DISTRICT 5- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1 Reliability	Highway Bridge	\$0.85	\$0.13	\$0.43	\$0.29	\$0.00
	612654	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR AND SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1 Reliability	Highway Bridge	\$4.58	\$1.06	\$2.06	\$1.46	\$0.00
	609085	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$3.59	\$3.19	\$0.08	\$0.32	\$0.00

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Martha's Vineyard	609379	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$2.60	\$1.44	\$1.15	\$0.02	\$0.00
	608991	DISTRICT 5- EXPANSION OF ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$2.98	\$2.72	\$0.26	\$0.00	\$0.00
	612117	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.58	\$0.35	\$0.23	\$0.00	\$0.00
	612114	DISTRICT 5- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$1.29	\$1.23	\$0.06	\$0.00	\$0.00
	612571	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.24	\$0.23	\$0.63	\$0.39	\$0.00
	608295	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS	2 Modernization	Highway Intersection Improvements	\$1.13	\$0.91	\$0.22	\$0.00	\$0.00
	612021	DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.64	\$1.17	\$0.48	\$0.00	\$0.00
	612022	DISTRICT 5- MAINTENANCE OF STATE ROADWAYS AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD	1 Reliability	Highway Roadway Improvements	\$1.25	\$0.82	\$0.43	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	613005	DISTRICT 5- OFF-SYSTEM BRIDGE BUNDLE, D-14-008, L-01-011, L-01-015, M-03-018, P-13-031, P-13-035, W-06-038 (DB)	1 Reliability	Highway Bridge	\$36.57	\$0.00	\$8.66	\$27.91	\$0.00
	612217	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1 Reliability	Highway Non-Interstate Pavement	\$0.77	\$0.46	\$0.32	\$0.00	\$0.00
	612846	DISTRICT 5- PAVEMENT REPAIRS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1 Reliability	Highway Non-Interstate Pavement	\$0.81	\$0.00	\$0.25	\$0.56	\$0.00
	612640	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$4.08	\$0.79	\$2.66	\$0.64	\$0.00
	612204	DISTRICT 5- REMOVAL OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.59	\$0.59	\$0.00	\$0.00	\$0.00
	611946	DISTRICT 5- ROADSIDE VEGETATION MANAGEMENT(SPRAYING) AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.35	\$0.00	\$0.08	\$0.27	\$0.00
	612203	DISTRICT 5- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D (BARNSTABLE COUNTY)	1 Reliability	Highway Non-Interstate Pavement	\$0.70	\$0.46	\$0.23	\$0.01	\$0.00
	610856	DISTRICT 5- SCHEDULED & EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.94	\$1.91	\$0.03	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 5	612119	DISTRICT 5- SCHEDULED AND EMEGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway Intersection Improvements	\$1.26	\$0.70	\$0.56	\$0.00	\$0.00
	612655	DISTRICT 5- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.90	\$0.23	\$0.95	\$0.72	\$0.00
	612823	DISTRICT 5- SCHEDULED AND EMERGENCY CATCH BASIN AND PIPE CLEANING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1 Reliability	Highway Roadway Improvements	\$0.99	\$0.20	\$0.55	\$0.24	\$0.00
	612573	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.32	\$0.23	\$0.67	\$0.43	\$0.00
	612853	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1 Reliability	Highway Roadway Improvements	\$1.82	\$0.00	\$0.95	\$0.87	\$0.00
	610853	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1 Reliability	Highway Roadway Improvements	\$2.59	\$2.51	\$0.09	\$0.00	\$0.00
	612850	DISTRICT 5- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1 Reliability	Highway Safety Improvements	\$0.52	\$0.08	\$0.27	\$0.18	\$0.00
	612833	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.98	\$0.13	\$0.65	\$0.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 5	612201	DISTRICT 5- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.66	\$0.39	\$0.28	\$0.00	\$0.00
	612824	DISTRICT 5- SCHEDULED AND EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.91	\$0.12	\$0.96	\$0.84	\$0.00
	612116	DISTRICT 5- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.51	\$0.22	\$0.28	\$0.01	\$0.00
	612121	DISTRICT 5- SCHEDULED AND EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.97	\$0.86	\$0.11	\$0.00	\$0.00
	612166	DISTRICT 5- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B & C)	1 Reliability	Highway Non-Interstate Pavement	\$2.80	\$1.35	\$1.45	\$0.00	\$0.00
	612830	DISTRICT 5- SCHEDULED AND EMERGENCY SALT STORAGE SHED AND LIQUID TANK REPAIRS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1 Reliability	Highway Facilities	\$0.89	\$0.20	\$0.40	\$0.29	\$0.00
	612123	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.07	\$0.79	\$0.29	\$0.00	\$0.00
	612652	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.07	\$0.35	\$1.05	\$0.67	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 5	612122	DISTRICT 5- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.90	\$1.44	\$0.46	\$0.00	\$0.00
	612852	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS - AREA D	1 Reliability	Highway Roadway Improvements	\$1.15	\$0.50	\$0.30	\$0.35	\$0.00
	612825	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS, AREAS A,B, & C	1 Reliability	Highway Roadway Improvements	\$1.46	\$0.28	\$0.80	\$0.38	\$0.00
	612842	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	2 Modernization	Highway ADA Retrofits	\$1.57	\$0.27	\$0.70	\$0.60	\$0.00
	609132	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-295 CORRIDOR	1 Reliability	Highway Bridge	\$4.13	\$3.59	\$0.54	\$0.00	\$0.00
	608863	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR	1 Reliability	Highway Bridge	\$2.07	\$2.05	\$0.02	\$0.00	\$0.00
	612202	DISTRICT 5- VEGETATION REMOVAL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.04	\$0.80	\$0.24	\$0.00	\$0.00
	612578	FALL RIVER- SOMERSET- ELECTRICAL UPGRADES AND SAFETY IMPROVEMENTS, F-02-058=S-16-008, I-195 OVER THE TAUNTON RIVER (BRAGA BRIDGE)	1 Reliability	Highway Safety Improvements	\$14.43	\$0.42	\$5.09	\$8.92	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610715	FREETOWN TO TAUNTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 140	1 Reliability	Highway Safety Improvements	\$0.89	\$0.00	\$0.00	\$0.89	\$0.00
	606002	KINGSTON- DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 3 RAMP (NB/SB) AND ROUTE 3A (TREMONT STREET)	2 Modernization	Highway Intersection Improvements	\$3.28	\$0.00	\$0.00	\$3.28	\$0.00
	605311	MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, WAREHAM STREET (US 6) OVER WEWEANTIC RIVER	1 Reliability	Highway Bridge	\$44.29	\$0.00	\$0.00	\$44.29	\$0.00
	608827	NORTH ATTLEBOROUGH- ATTLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-295	1 Reliability	Highway Interstate Pavement	\$11.26	\$0.00	\$0.00	\$4.51	\$6.76
	607822	NORTON- MANSFIELD- RAIL TRAIL EXTENSION (WORLD WAR II VETERANS TRAIL)	3 Expansion	Highway Bicycle and Pedestrian	\$5.41	\$1.02	\$2.10	\$2.29	\$0.00
	607349	NORWELL- PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	1 Reliability	Highway Bridge	\$27.71	\$0.00	\$0.00	\$27.71	\$0.00
	612032	PROVINCETOWN- TRURO- WELLFLEET- RESURFACING AND RELATED WORK ON ROUTE 6	1 Reliability	Highway Non-Interstate Pavement	\$15.58	\$0.00	\$0.00	\$15.58	\$0.00
	608820	RAYNHAM- BRIDGEWATER- WEST BRIDGEWATER- BROCKTON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 24	1 Reliability	Highway Non-Interstate Pavement	\$16.12	\$14.97	\$1.15	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609037	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	1 Reliability	Highway Bridge	\$9.46	\$0.77	\$6.65	\$2.05	\$0.00
	612163	SHARON- WALPOLE- BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	1 Reliability	Highway Bridge	\$6.19	\$2.85	\$3.35	\$0.00	\$0.00
	611990	SOMERSET- SWANSEA- PAVEMENT PRESERVATION & RELATED WORK ON I-195	1 Reliability	Highway Interstate Pavement	\$19.97	\$0.00	\$0.00	\$19.97	\$0.00
	609064	WAREHAM TO BOURNE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 25	1 Reliability	Highway Safety Improvements	\$0.81	\$0.17	\$0.63	\$0.00	\$0.00
	613194	WAREHAM TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495	1 Reliability	Highway Safety Improvements	\$8.35	\$0.00	\$0.00	\$8.35	\$0.00
	607398	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	3 Expansion	Highway Bicycle and Pedestrian	\$13.39	\$0.00	\$0.00	\$13.39	\$0.00
District 6	612271	BOSTON- BRAINTREE- NEWTON- BRIDGE MAINTENANCE OF 5 BRIDGES, B-16-376, B-21-062, N-12-015, N-12-069 & N-12-070	1 Reliability	Highway Bridge	\$3.34	\$0.95	\$2.39	\$0.00	\$0.00
	610547	BOSTON- CHELSEA- CHELSEA STREET BRIDGE NOTIFICATION SYSTEM	2 Modernization	Highway Intelligent Transportation Systems	\$2.79	\$1.73	\$1.28	-\$0.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BOSTON	605959	BOSTON- CHELSEA- STRUCTURAL CLEANING & PAINTING, STEEL & CONCRETE REPAIRS ON TOBIN BRIDGE, B-16-017	1 Reliability	Highway Bridge	\$115.35	\$0.00	\$8.24	\$107.11	\$0.00
	610918	BOSTON- CHELSEA- STRUCTURAL REPAIRS TO THE TOBIN BRIDGE, B-16-017=C-09-006	1 Reliability	Highway Bridge	\$26.49	\$20.92	\$5.57	\$0.00	\$0.00
	612469	BOSTON- LEAK SEALING, FIREPROOFING AND MISCELLANEOUS REPAIRS	1 Reliability	Highway Tunnels	\$15.64	\$2.71	\$9.12	\$3.80	\$0.00
	610843	BOSTON- MILTON- BRIDGE MAINTENANCE, B-16-265, B-16-270 & B-16-252 & RELATED RESURFACING WORK	1 Reliability	Highway Bridge	\$12.06	\$7.13	\$4.57	\$0.37	\$0.00
	609119	BOSTON- MILTON- QUINCY- SOUTHEAST EXPRESSWAY/INTERSTATE 93 REPLACEMENT OF BARRIERS FOR HIGH OCCUPANCY VEHICLE LANE (HOV)	1 Reliability	Highway Roadway Improvements	\$27.50	\$7.50	\$20.00	\$0.00	\$0.00
	608609	BOSTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: B-16-118 & W-31-006	1 Reliability	Highway Bridge	\$2.47	\$0.60	\$1.66	\$0.22	\$0.00
	612050	BRAINTREE- WEYMOUTH- RESURFACING AND RELATED WORK ON ROUTE 3	1 Reliability	Highway Non-Interstate Pavement	\$9.09	\$0.00	\$0.00	\$9.09	\$0.00
	612044	BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9	1 Reliability	Highway Non-Interstate Pavement	\$8.94	\$0.00	\$0.00	\$8.94	\$0.00

Highway

2024-2028 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CANTON	609053	CANTON- DEDHAM- NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT I-93 & I-95/128	1 Reliability	Highway Safety Improvements	\$4.03	\$0.25	\$1.98	\$1.80	\$0.00
	612051	CANTON- MILTON- RANDOLPH- INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	1 Reliability	Highway Interstate Pavement	\$16.59	\$0.00	\$0.00	\$16.59	\$0.00
	612615	CANTON- MILTON- ROADWAY RECONSTRUCTION ON ROUTE 138, FROM ROYALL STREET TO DOLLAR LANE	2 Modernization	Highway Roadway Reconstruction	\$19.41	\$0.00	\$0.00	\$14.11	\$5.29
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	3 Expansion	Highway Capacity	\$50.42	\$38.46	\$7.26	\$4.70	\$0.00
	610791	DISTRICT 4- DISTRICT 6- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$1.70	\$1.45	\$0.22	\$0.02	\$0.00
	608796	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$2.71	\$0.20	\$1.70	\$0.81	\$0.00
	609178	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.49	\$0.29	\$1.20	\$0.00	\$0.00
	609382	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.45	\$0.15	\$0.73	\$0.58	\$0.00

Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
DISTRICT 6	609473	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00
	612276	DISTRICT 6- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS & SLOTTED PAVEMENT MARKERS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.99	\$0.64	\$0.35	\$0.00	\$0.00
	610806	DISTRICT 6- BOSTON INNER HARBOR STORMWATER IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$1.05	\$0.00	\$0.89	\$0.16	\$0.00
	612281	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.78	\$0.46	\$0.32	\$0.00	\$0.00
	612669	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$0.89	\$0.09	\$0.45	\$0.35	\$0.00
	609339	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-93	2 Modernization	Highway Intelligent Transportation Systems	\$1.88	\$0.00	\$0.24	\$1.63	\$0.00
	612754	DISTRICT 6- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.26	\$0.08	\$0.13	\$0.05	\$0.00
	612244	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$1.66	\$0.66	\$1.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 6	612746	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$2.25	\$0.00	\$0.39	\$1.86	\$0.00
	612501	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.35	\$0.14	\$0.19	\$0.01	\$0.00
	609332	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.95	\$1.79	\$0.16	\$0.00	\$0.00
	612748	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$2.48	\$0.00	\$0.78	\$1.70	\$0.00
	612279	DISTRICT 6- INSTALLATION & REPAIR OF IMPACT ATTENUATOR SYSTEMS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.39	\$0.19	\$0.20	\$0.00	\$0.00
	612278	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.52	\$0.31	\$0.20	\$0.02	\$0.00
	612745	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.34	\$0.00	\$0.04	\$0.29	\$0.00
	612280	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$1.62	\$0.02	\$1.60	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 6	612639	DISTRICT 6- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$1.31	\$0.56	\$0.60	\$0.15	\$0.00
	612243	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)	1 Reliability	Highway Non-Interstate Pavement	\$7.13	\$4.91	\$2.22	\$0.00	\$0.00
	613085	DISTRICT 6- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1 Reliability	Highway Non-Interstate Pavement	\$7.81	\$0.00	\$3.73	\$4.07	\$0.00
	612277	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$6.33	\$5.56	\$0.77	\$0.00	\$0.00
	612250	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.79	\$0.55	\$0.24	\$0.00	\$0.00
	612843	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.73	\$0.00	\$0.13	\$0.60	\$0.00
	612844	DISTRICT 6- SCHEDULED & EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.41	\$0.00	\$0.25	\$1.16	\$0.00
	612667	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR AND OPERATION AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$5.56	\$0.68	\$3.33	\$1.55	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 6	612753	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.76	\$0.22	\$0.38	\$0.16	\$0.00
	612751	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REPAIR & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.03	\$0.07	\$0.52	\$0.44	\$0.00
	610893	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$3.72	\$3.71	\$0.01	\$0.00	\$0.00
	612668	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$1.69	\$0.00	\$0.51	\$1.18	\$0.00
	612502	DISTRICT 6- SCHEDULED & EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.26	\$0.35	\$0.91	\$0.00	\$0.00
	609327	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$0.26	\$0.12	\$0.10	\$0.04	\$0.00
	610888	DISTRICT 6- SCHEDULED & EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING & REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Facilities	\$1.40	\$0.55	\$0.85	\$0.00	\$0.00
	610890	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$12.30	\$7.97	\$4.33	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612644	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$4.49	\$0.82	\$2.66	\$1.01	\$0.00
	612752	DISTRICT 6- SCHEDULED & EMERGENCY TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.63	\$0.16	\$0.32	\$0.16	\$0.00
	612750	DISTRICT 6- SCHEDULED & EMERGENCY VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.05	\$0.26	\$0.52	\$0.26	\$0.00
	612500	DISTRICT 6- SCHEDULED & EMERGENCY WATER LINE, STANDPIPE & HYDRANT REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$0.40	\$0.23	\$0.17	\$0.00	\$0.00
	612275	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.46	\$0.91	\$0.55	\$0.00	\$0.00
	612273	DISTRICT 6- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1 Reliability	Highway Safety Improvements	\$0.26	\$0.19	\$0.07	\$0.00	\$0.00
	612274	DISTRICT 6- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2 Modernization	Highway Intersection Improvements	\$1.40	\$1.03	\$0.37	\$0.00	\$0.00
	612747	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$1.56	\$0.00	\$0.74	\$0.81	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612078	DISTRICT 6- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	1 Reliability	Highway Bridge	\$2.60	\$0.00	\$0.00	\$2.60	\$0.00
	606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	2 Modernization	Highway Roadway Reconstruction	\$32.04	\$19.31	\$5.03	\$7.70	\$0.00
	606783	NEWTON- WESTON- BRIDGE BUNDLE, REPLACEMENT AND REHABILITATION AT I-90/I-95 INTERCHANGE INCLUDING RAMP G (DB)	1 Reliability	Highway Bridge	\$386.68	\$7.00	\$37.34	\$342.35	\$0.00
	110980	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	1 Reliability	Highway Bridge	\$23.93	\$0.00	\$0.00	\$23.93	\$0.00
	609066	NEWTON- WESTON- MULTI-USE TRAIL CONNECTION, FROM RECREATION ROAD TO UPPER CHARLES RIVER GREENWAY INCLUDING RECONSTRUCTION OF PED BRIDGE N-12-078=W-29-062	3 Expansion	Highway Bicycle and Pedestrian	\$4.80	\$0.57	\$2.85	\$1.38	\$0.00
	608866	NEWTON- WESTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 3 BRIDGES: N-12-051, W-29-011 & W-29-028	1 Reliability	Highway Bridge	\$2.48	\$1.75	\$0.72	\$0.00	\$0.00
	608208	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	1 Reliability	Highway Interstate Pavement	\$38.59	\$0.00	\$10.07	\$28.52	\$0.00
	608498	QUINCY- WEYMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	1 Reliability	Highway Non-Interstate Pavement	\$6.37	\$0.00	\$0.00	\$6.37	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608611	RANDOLPH- QUINCY- REPLACEMENT & REHABILITATION OF HIGHWAY LIGHTING SYSTEM AT I-93/ROUTE 24	1 Reliability	Highway Safety Improvements	\$5.43	\$1.26	\$3.49	\$0.68	\$0.00
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	3 Expansion	Highway Capacity	\$77.63	\$71.13	\$6.50	\$0.00	\$0.00
HQ	612311	BARNSTABLE- DENNIS- INSTALLATION OF SITE TRAILERS AND RELATED WORK AT TWO LOCATIONS	1 Reliability	Highway Facilities	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	612292	LENOX- MASONRY REPAIRS TO ADMINSTRATION BUILDING AT 270 MAIN STREET	1 Reliability	Highway Facilities	\$1.39	\$0.00	\$1.39	\$0.00	\$0.00
	612304	MANCHESTER-BY-THE-SEA- SALISBURY- FABRICATION & INSTALLATION OF MODULAR OFFICES AND STORAGE BUILDINGS AT TWO MAINTENANCE DEPOTS	1 Reliability	Highway Facilities	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	612310	NORTON- SEEKONK- INSTALLATION OF SITE TRAILERS AND RELATED WORK AT TWO MAINTENANCE DEPOTS	1 Reliability	Highway Facilities	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
Statewide	PLUG-28	BICYCLE AND PEDESTRIAN MODAL IMPLEMENTATION - HIGHWAY	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$44.58	\$0.00	\$3.95	\$40.63	\$0.00
	PLUG-4	COMPLETE STREETS	2 Modernization	Highway Complete Streets	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
HARRIS COUNTY	PLUG-2	EQUIPMENT	1 Reliability	Highway Equipment	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00
	PLUG-21	EQUIPMENT	1 Reliability	Highway Equipment	\$20.50	\$0.00	\$2.00	\$18.50	\$0.00
	PLUG-3	EQUIPMENT	1 Reliability	Highway Equipment	\$127.00	\$0.00	\$30.00	\$97.00	\$0.00
	PLUG-10	FACILITY REPAIR PROGRAM	1 Reliability	Highway Facilities	\$35.00	\$0.00	\$7.00	\$28.00	\$0.00
	PLUG-11	FACILITY REPAIR PROGRAM	1 Reliability	Highway Facilities	\$6.50	\$0.00	\$2.50	\$4.00	\$0.00
	PLUG-6	LOCAL BOTTLENECK PROGRAM	2 Modernization	Highway Local Bottleneck Reduction	\$25.00	\$0.00	\$6.00	\$19.00	\$0.00
	PLUG-5	MUNICIPAL BRIDGE PROGRAM	1 Reliability	Highway Municipal Small Bridge	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
	PLUG-25	MUNICIPAL EV CHARGING INFRASTRUCTURE	2 Modernization	Highway Municipal / RTA EV Fleets	\$25.00	\$0.00	\$4.50	\$20.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Diego	PM_4_16	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	3 Expansion	Highway Bicycle and Pedestrian	\$12.44	\$0.00	\$2.18	\$10.26	\$0.00
	PM_4_66	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	3 Expansion	Highway Bicycle and Pedestrian	\$22.52	\$0.00	\$4.40	\$18.12	\$0.00
	PM_5_16	PROGRAM MANAGEMENT - BRIDGE	1 Reliability	Highway Bridge	\$218.86	\$0.00	\$38.28	\$180.58	\$0.00
	PM_5_66	PROGRAM MANAGEMENT - BRIDGE	1 Reliability	Highway Bridge	\$353.01	\$0.00	\$69.94	\$283.07	\$0.00
	PM_5_68	PROGRAM MANAGEMENT - BRIDGE	1 Reliability	Highway Bridge	\$26.82	\$0.00	\$4.84	\$21.98	\$0.00
	PM_5_69	PROGRAM MANAGEMENT - BRIDGE	1 Reliability	Highway Bridge	\$37.93	\$0.00	\$6.56	\$31.37	\$0.00
	PM_5_70	PROGRAM MANAGEMENT - BRIDGE	1 Reliability	Highway Bridge	\$6.52	\$0.00	\$1.28	\$5.25	\$0.00
	PM_6_16	PROGRAM MANAGEMENT - CAPACITY	3 Expansion	Highway Capacity	\$54.71	\$0.00	\$9.57	\$45.14	\$0.00
	PM_6_66	PROGRAM MANAGEMENT - CAPACITY	3 Expansion	Highway Capacity	\$10.00	\$0.00	\$0.00	\$10.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
HAWAII	PM_6_66	PROGRAM MANAGEMENT - CAPACITY	3 Expansion	Highway Capacity	\$106.07	\$0.00	\$20.66	\$85.41	\$0.00
	PM_9_66	PROGRAM MANAGEMENT - FACILITIES	1 Reliability	Highway Facilities	\$26.42	\$0.00	\$5.04	\$21.38	\$0.00
	PM_9_68	PROGRAM MANAGEMENT - FACILITIES	1 Reliability	Highway Facilities	\$4.88	\$0.00	\$0.88	\$4.00	\$0.00
	PM_9_69	PROGRAM MANAGEMENT - FACILITIES	1 Reliability	Highway Facilities	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_9_70	PROGRAM MANAGEMENT - FACILITIES	1 Reliability	Highway Facilities	\$0.88	\$0.00	\$0.17	\$0.71	\$0.00
	PM_11_16	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2 Modernization	Highway Intersection Improvements	\$14.92	\$0.00	\$2.61	\$12.31	\$0.00
	PM_11_66	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2 Modernization	Highway Intersection Improvements	\$23.97	\$0.00	\$4.72	\$19.25	\$0.00
	PM_11_68	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2 Modernization	Highway Intersection Improvements	\$3.05	\$0.00	\$0.55	\$2.50	\$0.00
	PM_11_70	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2 Modernization	Highway Intersection Improvements	\$0.55	\$0.00	\$0.11	\$0.44	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
HAWAII	PM_13_66	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1 Reliability	Highway Non-Interstate Pavement	\$7.58	\$0.00	\$1.73	\$5.86	\$0.00
	PM_13_68	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1 Reliability	Highway Non-Interstate Pavement	\$9.14	\$0.00	\$1.65	\$7.49	\$0.00
	PM_13_69	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1 Reliability	Highway Non-Interstate Pavement	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_13_70	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1 Reliability	Highway Non-Interstate Pavement	\$0.53	\$0.00	\$0.10	\$0.43	\$0.00
	PM_14_16	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$14.92	\$0.00	\$2.61	\$12.31	\$0.00
	PM_14_66	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$6.08	\$0.00	\$1.40	\$4.68	\$0.00
	PM_14_68	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$3.66	\$0.00	\$0.66	\$3.00	\$0.00
	PM_14_69	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_14_70	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$0.53	\$0.00	\$0.10	\$0.43	\$0.00

Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Hwy 101	PM_14_70	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1 Reliability	Highway Roadway Improvements	\$0.53	\$0.00	\$0.10	\$0.43	\$0.00
	PM_15_16	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2 Modernization	Highway Roadway Reconstruction	\$104.45	\$0.00	\$18.27	\$86.18	\$0.00
	PM_15_66	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2 Modernization	Highway Roadway Reconstruction	\$131.72	\$0.00	\$26.49	\$105.23	\$0.00
	PM_15_68	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2 Modernization	Highway Roadway Reconstruction	\$10.97	\$0.00	\$1.98	\$8.99	\$0.00
	PM_15_69	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2 Modernization	Highway Roadway Reconstruction	\$18.50	\$0.00	\$3.20	\$15.30	\$0.00
	PM_16_16	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1 Reliability	Highway Safety Improvements	\$4.97	\$0.00	\$0.87	\$4.10	\$0.00
	PM_16_66	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1 Reliability	Highway Safety Improvements	\$4.14	\$0.00	\$0.90	\$3.24	\$0.00
	PM_16_68	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1 Reliability	Highway Safety Improvements	\$1.83	\$0.00	\$0.33	\$1.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Hwy	PM_16_69	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1 Reliability	Highway Safety Improvements	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_16_70	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1 Reliability	Highway Safety Improvements	\$0.26	\$0.00	\$0.05	\$0.21	\$0.00
	PM_17_123	PROGRAM MANAGEMENT - TUNNELS	1 Reliability	Highway Tunnels	\$23.93	\$0.00	\$4.68	\$19.25	\$0.00
	PM_17_66	PROGRAM MANAGEMENT - TUNNELS	1 Reliability	Highway Tunnels	\$14.94	\$0.00	\$2.99	\$11.95	\$0.00
	PM_17_69	PROGRAM MANAGEMENT - TUNNELS	1 Reliability	Highway Tunnels	\$24.05	\$0.00	\$4.16	\$19.89	\$0.00
	PLUG-24	SHARED STREETS AND SPACE	3 Expansion	Highway Shared Streets and Space	\$34.50	\$0.00	\$8.50	\$26.00	\$0.00
	609380	STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (PLACEHOLDER 2024)	2 Modernization	Highway Intelligent Transportation Systems	\$11.44	\$0.00	\$0.00	\$11.44	\$0.00
	610796	STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (YEAR 2025)	2 Modernization	Highway Intelligent Transportation Systems	\$11.83	\$0.00	\$0.00	\$11.83	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612029	STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2 Modernization	Highway Intelligent Transportation Systems	\$4.00	\$0.42	\$2.66	\$0.92	\$0.00
	610794	STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (PEDESTRIAN AND BICYCLE SAFETY)	1 Reliability	Highway Safety Improvements	\$1.63	\$0.41	\$1.21	\$0.00	\$0.00
	609414	STATEWIDE- WRONG WAY COUNTERMEASURES	1 Reliability	Highway Safety Improvements	\$2.33	\$2.05	\$0.28	\$0.00	\$0.00
	PLUG-27	WT MAINTENANCE PROGRAM - BRIDGE	1 Reliability	Highway Bridge	\$100.00	\$0.00	\$20.00	\$80.00	\$0.00
Abington	609440	ABINGTON- INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET	2 Modernization	Highway Intersection Improvements	\$5.31	\$0.00	\$0.00	\$5.31	\$0.00
	612525	ABINGTON- INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET	2 Modernization	Highway Roadway Reconstruction	\$3.68	\$0.00	\$0.00	\$1.14	\$2.54
Acton	608229	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	2 Modernization	Highway Roadway Reconstruction	\$16.46	\$4.60	\$4.37	\$7.49	\$0.00
	607748	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	2 Modernization	Highway Intersection Improvements	\$4.80	\$0.00	\$0.00	\$0.22	\$4.58

Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Acushnet	600645	ACUSHNET- BRIDGE REPLACEMENTS, A-03-003 (3M5), A-03-007 (AJH) & A-03-008 (AJJ), HAMLIN STREET OVER THE ACUSHNET RIVER	1 Reliability	Highway Bridge	\$5.37	\$0.24	\$2.90	\$2.23	\$0.00
Adams	610777	ADAMS- BRIDGE REPLACEMENT, A-04-038, QUALITY STREET OVER HOOSIC RIVER	1 Reliability	Highway Bridge	\$4.58	\$0.00	\$0.00	\$4.58	\$0.00
Agawam	612065	AGAWAM- RESURFACING AND RELATED WORK ON ROUTE 57	1 Reliability	Highway Non-Interstate Pavement	\$10.23	\$0.00	\$0.00	\$10.23	\$0.00
	610652	AGAWAM- ROBINSON PARK ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.45	\$0.00	\$0.00	\$2.45	\$0.00
Alford	609070	ALFORD- BRIDGE REPLACEMENT, A-06-004, WEST ROAD OVER SCRIBNER BROOK	1 Reliability	Highway Bridge	\$3.06	\$0.00	\$0.00	\$3.06	\$0.00
Amesbury	611977	AMESBURY- RIVERWALK CONNECTOR TO THE SALISBURY POINT GHOST TRAIL	3 Expansion	Highway Bicycle and Pedestrian	\$1.97	\$0.00	\$0.00	\$1.51	\$0.46
Amherst	608084	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116, FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)	2 Modernization	Highway Roadway Reconstruction	\$5.29	\$4.38	\$0.91	\$0.00	\$0.00
Andover	612193	ANDOVER- BRIDGE PRESERVATION, A-09-022, I-93 OVER MERRIMACK RIVER	1 Reliability	Highway Bridge	\$40.35	\$0.00	\$0.00	\$40.35	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612143	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER MBTA/BMRR	1 Reliability	Highway Bridge	\$18.41	\$0.00	\$0.00	\$18.41	\$0.00
	608620	ANDOVER- TEWKSBURY- HIGHWAY LIGHTING SYSTEM REHABILITATION AND REPAIR AT THE INTERCHANGE OF INTERSTATE ROUTES 93 AND 495	1 Reliability	Highway Safety Improvements	\$4.63	\$4.57	\$0.06	\$0.00	\$0.00
	612045	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE AND RELATED WORKS ON I-93	1 Reliability	Highway Interstate Pavement	\$18.59	\$0.00	\$0.00	\$18.59	\$0.00
Arlington	605850	ARLINGTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FOUR ADMINISTRATION BUILDING	1 Reliability	Highway Facilities	\$34.82	\$0.00	\$1.20	\$33.62	\$0.00
	609531	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.36	\$0.00	\$0.00	\$1.36	\$0.00
Ashburnham	609244	ASHBURNHAM- ROADWAY REHABILITATION ON ROUTE 101 SOUTH	2 Modernization	Highway Roadway Reconstruction	\$8.36	\$0.00	\$0.00	\$8.36	\$0.00
Ashby	609314	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	2 Modernization	Highway Intersection Improvements	\$2.86	\$0.86	\$2.00	\$0.00	\$0.00
Ashland	612099	ASHLAND- BRIDGE REPLACEMENT, A-14-006, CORDAVILLE ROAD OVER SUDBURY RIVER	1 Reliability	Highway Bridge	\$4.02	\$0.00	\$0.00	\$3.85	\$0.17

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	2 Modernization	Highway Roadway Reconstruction	\$22.85	\$17.04	\$4.90	\$0.91	\$0.00
	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	2 Modernization	Highway Roadway Reconstruction	\$1.03	\$0.00	\$0.00	\$1.03	\$0.00
Athol	612151	ATHOL- BRIDGE REPLACEMENT, A-15-013, ST 2A/MAIN STREET OVER BMRR	1 Reliability	Highway Bridge	\$4.36	\$0.00	\$0.00	\$4.36	\$0.00
	608723	ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE	2 Modernization	Highway Intersection Improvements	\$8.35	\$0.00	\$0.00	\$8.35	\$0.00
	608415	ATHOL- INTERSECTION IMPROVEMENTS AT ROUTE 2A AND BROOKSIDE ROAD	2 Modernization	Highway Intersection Improvements	\$2.09	\$0.00	\$0.00	\$1.09	\$1.00
	613167	ATHOL- PHILLIPSTON- TEMPLETON- BRIDGE PRESERVATION OF 8 BRIDGE CROSSINGS ALONG ROUTE 2	1 Reliability	Highway Bridge	\$10.18	\$0.00	\$0.00	\$10.18	\$0.00
Attleboro	609165	ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER	1 Reliability	Highway Bridge	\$6.52	\$0.00	\$1.09	\$5.43	\$0.00
	613095	ATTLEBORO- CORRIDOR IMPROVEMENTS ON ROUTE 123, FROM LATHROP ROAD TO THATCHER STREET	2 Modernization	Highway Roadway Reconstruction	\$5.60	\$0.00	\$0.00	\$1.54	\$4.05

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	607339	ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)	2 Modernization	Highway Intersection Improvements	\$7.62	\$1.00	\$2.54	\$4.08	\$0.00
	612056	ATTLEBORO- NORTH ATTLEBOROUGH- MANSFIELD- FOXBOROUGH- RESURFACING AND RELATED WORK ON I-95	1 Reliability	Highway Interstate Pavement	\$15.00	\$0.00	\$0.00	\$7.11	\$7.90
	608597	ATTLEBORO- STORMWATER IMPROVEMENTS ALONG INTERSTATE 95	1 Reliability	Highway Roadway Improvements	\$0.80	\$0.79	\$0.01	\$0.00	\$0.00
Auburn	607556	AUBURN- BRIDGE REHABILITATION, A-17-046, I-90 INTERCHANGE 10 RAMP OVER ROUTE 12	1 Reliability	Highway Bridge	\$6.72	\$2.73	\$2.80	\$1.19	\$0.00
	612191	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	1 Reliability	Highway Bridge	\$20.13	\$0.00	\$0.00	\$18.38	\$1.75
	612192	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	1 Reliability	Highway Bridge	\$14.33	\$0.00	\$0.00	\$14.33	\$0.00
	612087	AUBURN- RESURFACING AND RELATED WORK ON I-290 AND I-395	1 Reliability	Highway Interstate Pavement	\$6.18	\$0.00	\$0.00	\$6.18	\$0.00
Avon	611979	AVON- INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD	1 Reliability	Highway Safety Improvements	\$3.52	\$0.00	\$0.00	\$3.37	\$0.15

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Barnstable	609067	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	3 Expansion	Highway Bicycle and Pedestrian	\$2.90	\$0.00	\$1.93	\$0.97	\$0.00
	606272	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	2 Modernization	Highway Roadway Reconstruction	\$17.42	\$9.25	\$8.00	\$0.17	\$0.00
	610800	BARNSTABLE- PARK AND RIDE EXPANSION AND IMPROVEMENTS AT THE ROUTE 132 PARK AND RIDE	2 Modernization	Highway Roadway Reconstruction	\$1.93	\$0.00	\$0.00	\$1.93	\$0.00
	608819	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	1 Reliability	Highway Non-Interstate Pavement	\$50.16	\$0.00	\$0.00	\$50.16	\$0.00
Barre	612084	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	1 Reliability	Highway Bridge	\$1.26	\$0.00	\$0.00	\$1.21	\$0.05
Becket	609069	BECKET- BRIDGE REPLACEMENT, B-03-045, QUARRY ROAD OVER CUSHMAN BROOK	1 Reliability	Highway Bridge	\$2.66	\$0.00	\$0.00	\$2.35	\$0.31
Bellingham	612173	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	1 Reliability	Highway Bridge	\$15.09	\$0.00	\$0.00	\$15.09	\$0.00
	608887	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	2 Modernization	Highway Roadway Reconstruction	\$5.82	\$2.84	\$2.82	\$0.16	\$0.00

Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	3 Expansion	Highway Bicycle and Pedestrian	\$22.25	\$0.00	\$0.00	\$17.23	\$5.02
Bernardston	612159	BERNARDSTON- BRIDGE REPLACEMENT, B-10-001, ROUTE 10 OVER FALL RIVER	1 Reliability	Highway Bridge	\$19.94	\$0.00	\$0.00	\$19.94	\$0.00
Beverly	608514	BEVERLY- BRIDGE REPLACEMENT, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	1 Reliability	Highway Bridge	\$43.56	\$0.00	\$0.00	\$18.94	\$24.62
	608348	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	2 Modernization	Highway Roadway Reconstruction	\$13.48	\$0.00	\$3.00	\$10.49	\$0.00
Billerica	609250	BILLERICA- INTERSECTION IMPROVEMENTS AT BOSTON ROAD (ROUTE 3A), LEXINGTON STREET AND GLAD VALLEY ROAD	2 Modernization	Highway Roadway Reconstruction	\$4.62	\$0.00	\$0.00	\$4.62	\$0.00
	605178	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	2 Modernization	Highway Roadway Reconstruction	\$10.80	\$2.01	\$2.69	\$6.10	\$0.00
	608227	BILLERICA- YANKEE DOODLE BIKE PATH CONSTRUCTION (PHASE I)	3 Expansion	Highway Bicycle and Pedestrian	\$17.06	\$0.00	\$0.00	\$17.06	\$0.00
Boston	PLUG-29	(TEMP) MASSPORT MOU - CYPHER STREET ROWAY RECONSTRUCTION (608807)	2 Modernization	Highway Roadway Reconstruction	\$27.00	\$2.09	\$24.91	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BOSTON	606959	BOSTON- BRIDGE MAINTENANCE, B-16-600 (9PM), I-93 RAMP SA-CN OVER CHARLES RIVER (LEONARD P. ZAKIM BUNKER HILL MEMORIAL)	1 Reliability	Highway Bridge	\$5.29	\$0.00	\$0.00	\$5.29	\$0.00
	612663	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	1 Reliability	Highway Bridge	\$0.95	\$0.21	\$0.64	\$0.10	\$0.00
	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	1 Reliability	Highway Bridge	\$18.15	\$0.00	\$0.00	\$17.36	\$0.79
	612664	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 AND B-16-281, I-93 UPPER/LOWER DECK	1 Reliability	Highway Bridge	\$3.44	\$0.00	\$1.38	\$2.07	\$0.00
	612662	BOSTON- BRIDGE PRESERVATION, B-16-235 (39T & 3A0), ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & RAILROAD	1 Reliability	Highway Bridge	\$3.33	\$0.33	\$2.99	\$0.00	\$0.00
	613209	BOSTON- BRIDGE PRESERVATION, B-16-236 (39M, 39P, 39U, 39W, 39Y), 5 BRIDGES CARRYING STATE ROUTE 1A (EAST BOSTON EXPRESSWAY NB/SB) AND RAMPS	1 Reliability	Highway Bridge	\$5.35	\$0.00	\$0.00	\$5.35	\$0.00
	612231	BOSTON- BRIDGE PRESERVATION, B-16-357, B-16-358, B-16-359 AND B-16-369, I-90 (EB & WB) OVER MBTA	2 Modernization	Highway Allston Multi-Modal	\$85.73	\$10.30	\$23.50	\$51.93	\$0.00
	606496	BOSTON- BRIDGE REHABILITATION, B-16-052, BOWKER OVERPASS OVER MASS PIKE, MBTA/CSX, & IPSWICH STREET AND RAMPS (BINS 4FD, 4FG, 4FE, 4FF & 4FJ)	1 Reliability	Highway Bridge	\$102.47	\$0.00	\$0.00	\$102.47	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BOSTON	608197	BOSTON- BRIDGE REHABILITATION, B-16-107, CANTERBURY STREET OVER AMTRAK RAILROAD	1 Reliability	Highway Bridge	\$4.76	\$0.00	\$0.00	\$4.76	\$0.00
	606728	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	1 Reliability	Highway Bridge	\$122.50	\$0.00	\$0.00	\$28.67	\$93.83
	604173	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	1 Reliability	Highway Bridge	\$172.87	\$135.21	\$27.49	\$10.16	\$0.00
	606901	BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	1 Reliability	Highway Bridge	\$12.34	\$0.00	\$0.00	\$12.34	\$0.00
	612519	BOSTON- BRIDGE REPLACEMENT, B-16-165, BLUE HILL AVENUE OVER RAILROAD	1 Reliability	Highway Bridge	\$39.02	\$0.00	\$0.00	\$13.57	\$25.45
	606902	BOSTON- BRIDGE REPLACEMENT, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	1 Reliability	Highway Bridge	\$9.53	\$0.00	\$0.00	\$9.53	\$0.00
	608762	BOSTON- CAMBRIDGE- BRIDGE PRESERVATION OF B-16-246=C-01-029, ELIOT STREET OVER THE CHARLES RIVER	1 Reliability	Highway Bridge	\$7.44	\$0.00	\$1.24	\$6.20	\$0.00
	606859	BOSTON- CANA TUNNEL AND VENT BUILDING REHABILITATION	1 Reliability	Highway Tunnels	\$75.24	\$0.00	\$0.00	\$75.24	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BOSTON	607437	BOSTON- CONSTRUCTION OF A MAINTENANCE FACILITY FOR THE GREENWAY CONSERVANCY	1 Reliability	Highway Facilities	\$9.00	\$1.58	\$6.54	\$0.88	\$0.00
	612624	BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS OVER I-90	1 Reliability	Highway Bridge	\$32.41	\$0.00	\$2.86	\$29.55	\$0.00
	610537	BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.75	\$0.00	\$0.00	\$2.75	\$0.00
	611954	BOSTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-90/I-93 WITHIN CENTRAL ARTERY/TUNNEL SYSTEM	1 Reliability	Highway Safety Improvements	\$2.64	\$0.00	\$0.00	\$2.09	\$0.55
	610896	BOSTON- HVAC MAINTENANCE AND REPAIR OF STATE TRANSPORTATION BUILDING	1 Reliability	Highway Facilities	\$2.52	\$1.03	\$1.03	\$0.47	\$0.00
	610894	BOSTON- I-90 & MBTA PRUDENTIAL TUNNEL LIGHTING REHABILITATION	1 Reliability	Highway Tunnels	\$49.90	\$28.68	\$17.23	\$4.00	\$0.00
	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	2 Modernization	Highway Roadway Reconstruction	\$9.34	\$0.00	\$0.00	\$9.34	\$0.00
	609122	BOSTON- LIGHTING REPAIRS IN THE I-93 TUNNEL (CRC 17D & 17F)	1 Reliability	Highway Tunnels	\$32.48	\$29.46	\$3.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BOSTON	608896	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 3	1 Reliability	Highway Tunnels	\$24.24	\$0.00	\$4.04	\$20.20	\$0.00
	608943	BOSTON- NEPONSET RIVER GREENWAY CONSTRUCTION, INCLUDING NEW BRIDGE B-16-309 (C6Y) OVER DORCHESTER BAY	3 Expansion	Highway Bicycle and Pedestrian	\$9.85	\$1.02	\$5.99	\$2.85	\$0.00
	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	2 Modernization	Highway Roadway Reconstruction	\$223.55	\$0.00	\$0.00	\$59.98	\$163.57
	606476	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	1 Reliability	Highway Tunnels	\$143.35	\$57.57	\$57.47	\$28.32	\$0.00
	610650	BOSTON- SAFETY IMPROVEMENTS ON GALLIVAN BOULEVARD (ROUTE 203), FROM WASHINGTON STREET TO GRANITE AVENUE	1 Reliability	Highway Safety Improvements	\$7.48	\$0.00	\$0.00	\$3.25	\$4.23
	612749	BOSTON- SCHEDULED AND EMERGENCY WATER QUALITY CONTROL STRUCTURES (WQCS) CLEAN OUT & REPAIR IN I-90 & I-93 TUNNELS	1 Reliability	Highway Roadway Improvements	\$1.48	\$0.37	\$0.74	\$0.37	\$0.00
	606660	BOSTON- SUMNER & CALLAHAN TUNNEL VENT BUILDING AND CALLAHAN PUMP STATION MECHANICAL AND ELECTRICAL UPGRADES	1 Reliability	Highway Tunnels	\$39.97	\$28.82	\$11.16	\$0.00	\$0.00
	607670	BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-067 (3GV), MAFFA WAY & B-16-068=S-17-027 (3GW), MYSTIC AVENUE OVER ORANGE & MBTA/BMRR	1 Reliability	Highway Bridge	\$49.93	\$6.62	\$14.25	\$29.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609346	BOSTON- TUNNEL LIGHTING REPLACEMENT FOR I-93 (NB/SB) RAMPS (CRC 17G)	1 Reliability	Highway Tunnels	\$63.21	\$0.00	\$2.87	\$60.34	\$0.00
	612681	BOSTON- TUNNEL LIGHTING REPLACEMENT ON I-90 (CRC 17H & CRC 17I)	1 Reliability	Highway Tunnels	\$116.35	\$0.00	\$11.63	\$104.71	\$0.00
	606801	BOSTON- VENT STACK EXTERIOR REPLACEMENT TO THREE I-93 FAN CHAMBERS (DEWEY SQUARE)	1 Reliability	Highway Tunnels	\$29.17	\$4.27	\$8.54	\$16.36	\$0.00
	PLUG-1	EARLY ACTION ENVIRONMENTAL PERMITTING AND DESIGN (ALLSTON)	2 Modernization	Highway Allston Multi-Modal	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00
	PLUG-23	SEAPORT DISTRICT TRANSPORTATION IMPROVEMENTS	1 Reliability	Highway Seaport District Transportation Improvements	\$0.13	\$0.00	\$0.13	\$0.00	\$0.00
Bourne	606082	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	1 Reliability	Highway Non-Interstate Pavement	\$27.15	\$0.00	\$0.00	\$27.15	\$0.00
	609262	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	3 Expansion	Highway Bicycle and Pedestrian	\$4.15	\$0.00	\$0.00	\$4.15	\$0.00
	610542	BOURNE- ROTARY IMPROVEMENTS	2 Modernization	Highway Roadway Reconstruction	\$1.94	\$0.00	\$1.06	\$0.88	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606900	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	2 Modernization	Highway Roadway Reconstruction	\$5.01	\$4.98	\$0.02	\$0.00	\$0.00
	PLUG-9	CAPE COD CANAL INFRASTRUCTURE DESIGN, UTILITY RELOCATION & EARLY CONSTRUCTION ACTIVITIES	2 Modernization	Highway Cape Cod bridges - Approaches	\$262.47	\$0.00	\$22.84	\$239.64	\$0.00
Boxborough	608009	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	1 Reliability	Highway Bridge	\$29.54	\$0.00	\$2.57	\$26.97	\$0.00
Braintree	607684	BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37) OVER MBTA/CSX RAILROAD	1 Reliability	Highway Bridge	\$8.71	\$0.00	\$0.00	\$8.71	\$0.00
	612196	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATIQUE RIVER	1 Reliability	Highway Bridge	\$13.03	\$0.00	\$0.00	\$13.03	\$0.00
Bridgewater	612303	BRIDGEWATER- METAL BUILDING RENOVATIONS AT 10 FRUIT STREET MAINTENANCE DEPOT	1 Reliability	Highway Facilities	\$3.73	\$0.00	\$0.00	\$3.73	\$0.00
Brockton	608088	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	2 Modernization	Highway Roadway Reconstruction	\$5.94	\$4.74	\$1.19	\$0.00	\$0.00
	609410	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	2 Modernization	Highway Intersection Improvements	\$2.18	\$0.00	\$0.00	\$2.18	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609052	BROCKTON- INTERSECTION IMPROVEMENTS AT CENTRE STREET (ROUTE 123) AND PLYMOUTH STREET	2 Modernization	Highway Roadway Reconstruction	\$2.82	\$0.00	\$0.00	\$2.82	\$0.00
	606143	BROCKTON- INTERSECTION IMPROVEMENTS AT CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	2 Modernization	Highway Roadway Reconstruction	\$6.70	\$0.00	\$0.00	\$2.54	\$4.16
	607818	BROCKTON- INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	2 Modernization	Highway Intersection Improvements	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
Brookline	612816	BROOKLINE- IMPROVEMENTS AT WILLIAM H. LINCOLN SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	2 Modernization	Highway Roadway Reconstruction	\$26.00	\$0.00	\$0.00	\$10.17	\$15.83
Buckland	606463	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	2 Modernization	Highway Roadway Reconstruction	\$8.08	\$7.02	\$1.06	\$0.00	\$0.00
	607610	BUCKLAND- RECONSTRUCTION AND BICYCLE ACCOMMODATION ON ROUTE 112	2 Modernization	Highway Roadway Reconstruction	\$9.18	\$0.00	\$0.00	\$0.00	\$9.18
Burlington	609516	BURLINGTON- IMPROVEMENTS AT I-95 (ROUTE 128)/ROUTE 3 INTERCHANGE	2 Modernization	Highway Roadway Reconstruction	\$3.70	\$0.00	\$0.00	\$3.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Cambridge	613196	BURLINGTON- LYNNFIELD- WAKEFIELD- WOBURN- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-95	1 Reliability	Highway Bridge	\$4.11	\$0.00	\$0.00	\$4.11	\$0.00
	606449	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-008, FIRST STREET BRIDGE & C-01-040, LAND BOULEVARD/BROAD CANAL BRIDGE	1 Reliability	Highway Bridge	\$15.68	\$0.00	\$0.00	\$14.42	\$1.25
	611987	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-026, MEMORIAL DRIVE OVER BROOKLINE STREET	1 Reliability	Highway Bridge	\$57.37	\$0.00	\$0.00	\$14.75	\$42.62
	610776	CAMBRIDGE- SUPERSTRUCTURE REPLACEMENT, C-01-031, US ROUTE 3/ROUTE 16/ROUTE 2 OVER MBTA REDLINE	1 Reliability	Highway Bridge	\$6.78	\$0.00	\$0.00	\$6.78	\$0.00
Canton	609438	CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER	1 Reliability	Highway Bridge	\$3.01	\$0.00	\$0.00	\$3.01	\$0.00
	610541	CANTON- INTERIM INTERCHANGE IMPROVEMENTS AT I-95/ROUTE 128/I-93	2 Modernization	Highway Roadway Reconstruction	\$6.58	\$0.00	\$0.00	\$6.58	\$0.00
Charlмонт	612083	CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER	1 Reliability	Highway Bridge	\$4.28	\$0.00	\$0.00	\$4.10	\$0.19
	612517	CHARLEMONT- BRIDGE REPLACEMENT, C-05-010, ROUTE 8A OVER DEERFIELD RIVER	1 Reliability	Highway Bridge	\$11.39	\$0.00	\$0.00	\$3.96	\$7.43

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Charlton	608858	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	1 Reliability	Highway Bridge	\$4.89	\$0.00	\$0.00	\$4.89	\$0.00
	608334	CHARLTON- BRIDGE REHABILITATION, C-06-040, NORTHSIDE ROAD OVER I-90	1 Reliability	Highway Bridge	\$4.96	\$0.00	\$0.00	\$0.00	\$4.96
	612181	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	1 Reliability	Highway Bridge	\$4.32	\$0.00	\$0.00	\$4.13	\$0.19
Chatham	607405	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	2 Modernization	Highway Roadway Reconstruction	\$3.43	\$0.00	\$0.00	\$1.79	\$1.64
Chelmsford	612631	CHELMSFORD- BRIDGE REPLACEMENT, C-08-039, GORHAM STREET (ST 3A) OVER I-495 AND REPLACEMENT OF C-08-036, WESTFORD STREET OVER I-495 (DB)	1 Reliability	Highway Bridge	\$47.43	\$0.00	\$0.00	\$47.43	\$0.00
	609317	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	2 Modernization	Highway Roadway Reconstruction	\$13.61	\$0.00	\$0.00	\$11.27	\$2.35
	607401	CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 110 & ROUTE 495 (2 LOCATIONS)	2 Modernization	Highway Intersection Improvements	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
Chelsea	608952	CHELSEA- BRIDGE SUPERSTRUCTURE REPLACMENT C-09-013, WASHINGTON AVENUE, CARTER STREET & COUNTY ROAD/ROUTE 1	1 Reliability	Highway Bridge	\$21.24	\$0.00	\$0.00	\$21.24	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612884	CHELSEA- IMPROVEMENTS AT MARY C. BURKE ELEMENTARY (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00
	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	2 Modernization	Highway Roadway Reconstruction	\$10.48	\$0.00	\$0.00	\$3.81	\$6.67
	608078	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	2 Modernization	Highway Roadway Reconstruction	\$11.20	\$1.07	\$5.27	\$4.85	\$0.00
	609532	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	1 Reliability	Highway Safety Improvements	\$6.47	\$0.00	\$0.00	\$6.47	\$0.00
Cheshire	608857	CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK	1 Reliability	Highway Bridge	\$3.04	\$0.00	\$0.00	\$3.04	\$0.00
Chesterfield	608886	CHESTERFIELD- RECONSTRUCTION OF NORTH ROAD AND DAMON POND ROAD	2 Modernization	Highway Roadway Reconstruction	\$12.39	\$0.00	\$0.00	\$9.29	\$3.10
Chicopee	612187	CHICOPEE- BRIDGE PRESERVATION, C-13-038, I-391 OVER (ST 116) CHICOPEE STREET	1 Reliability	Highway Bridge	\$40.35	\$0.00	\$0.00	\$40.35	\$0.00
	607695	CHICOPEE- FACILITY REPAIRS AT CHICOPEE MAINTENANCE BUILDING ALONG I-90	1 Reliability	Highway Facilities	\$2.06	\$0.00	\$0.00	\$1.96	\$0.11

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	612079	CHICOPEE- HUGH SCOTT STREIBER ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.30	\$0.00	\$0.00	\$1.30	\$0.00
	609061	CHICOPEE- INTERSECTION IMPROVEMENTS AT MONTGOMERY STREET, GRANBY ROAD, AND MCKINSTRY AVENUE	2 Modernization	Highway Roadway Reconstruction	\$10.66	\$0.00	\$0.00	\$10.66	\$0.00
	608325	CHICOPEE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 46.4 - 50) (3.6 MILES)	1 Reliability	Highway Interstate Pavement	\$10.78	\$10.62	\$0.15	\$0.00	\$0.00
	604434	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	2 Modernization	Highway Roadway Reconstruction	\$8.87	\$8.46	\$0.40	\$0.00	\$0.00
	612109	CHICOPEE- RESURFACING AND RELATED WORK ON ROUTE 33	1 Reliability	Highway Non-Interstate Pavement	\$7.39	\$0.00	\$0.00	\$7.39	\$0.00
Clinton	610681	CLINTON- RECONSTRUCTION OF STERLING STREET (ROUTE 62), FROM WILLOW/LAWRENCE STREET TO MAIN STREET	2 Modernization	Highway Roadway Reconstruction	\$5.91	\$0.00	\$0.00	\$5.91	\$0.00
Colrain	612179	COLRAIN- BRIDGE REPLACEMENT, C-18-033, ADAMSVILLE ROAD OVER VINCENT BROOK	1 Reliability	Highway Bridge	\$3.45	\$0.00	\$0.00	\$1.35	\$2.10
Conway	609082	CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK	1 Reliability	Highway Bridge	\$3.58	\$0.00	\$0.00	\$3.58	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Cummington	613116	CUMMINGTON- BRIDGE PRESERVATION, C-21-023 (OJN), C-21-024 (OJM), AND C-21-025 (OJK), STATE ROUTE 9 (BERKSHIRE TRAIL) OVER WESTFIELD RIVER AND WESTFIELD BROOK	1 Reliability	Highway Bridge	\$3.22	\$0.00	\$0.00	\$3.22	\$0.00
	612514	CUMMINGTON- BRIDGE REHABILITATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	1 Reliability	Highway Bridge	\$7.73	\$0.00	\$0.00	\$2.13	\$5.60
	606797	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	2 Modernization	Highway Roadway Reconstruction	\$5.22	\$0.00	\$1.13	\$4.08	\$0.00
Dalton	608737	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	2 Modernization	Highway Roadway Reconstruction	\$13.76	\$0.00	\$0.00	\$0.00	\$13.76
Danvers	612607	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	3 Expansion	Highway Bicycle and Pedestrian	\$2.85	\$0.00	\$0.00	\$0.00	\$2.85
Dartmouth	608586	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET	2 Modernization	Highway Roadway Reconstruction	\$4.85	\$0.00	\$0.00	\$4.41	\$0.44
	607871	DARTMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 6, FROM FAUNCE CORNER ROAD TO HATHAWAY ROAD	2 Modernization	Highway Roadway Reconstruction	\$11.08	\$0.00	\$0.00	\$11.08	\$0.00
Dedham	612804	DEDHAM- IMPROVEMENTS AT AVERY ELEMENTARY (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.37	\$0.00	\$0.00	\$1.37	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Deerfield	607899	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	2 Modernization	Highway Roadway Reconstruction	\$8.26	\$0.00	\$3.67	\$4.59	\$0.00
	608634	DEERFIELD- BRIDGE REPLACEMENT, D-06-001, UPPER ROAD OVER DEERFIELD RIVER	1 Reliability	Highway Bridge	\$24.34	\$0.00	\$0.00	\$23.28	\$1.06
Dennis	608196	DENNIS- CORRIDOR AND STREETScape IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	2 Modernization	Highway Roadway Reconstruction	\$13.20	\$0.00	\$0.00	\$4.02	\$9.18
	609212	DENNIS- CULVERT REPLACEMENTS ON ROUTE 6A OVER SESUIT CREEK	1 Reliability	Highway Roadway Improvements	\$4.04	\$0.06	\$2.05	\$1.93	\$0.00
Dracut	609510	DRACUT- IMPROVEMENTS AT GEORGE ENGLESBY ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.12	\$0.00	\$0.00	\$1.12	\$0.00
	608350	DRACUT- IMPROVEMENTS ON NASHUA ROAD	2 Modernization	Highway Roadway Reconstruction	\$6.39	\$4.65	\$1.65	\$0.09	\$0.00
Dudley	609186	DUDLEY- BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	1 Reliability	Highway Bridge	\$13.36	\$0.00	\$0.00	\$13.36	\$0.00
Dunstable	608603	DUNSTABLE- IMPROVEMENTS ON MAIN STREET (ROUTE 113), FROM PLEASANT STREET TO 750 FT EAST OF WESTFORD STREET	2 Modernization	Highway Roadway Reconstruction	\$4.38	\$3.99	\$0.39	\$0.00	\$0.00

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Duxbury	612006	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	1 Reliability	Highway Bridge	\$88.57	\$0.00	\$0.00	\$16.96	\$71.61
	605294	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	1 Reliability	Highway Bridge	\$35.87	\$0.00	\$7.34	\$28.53	\$0.00
East Bridgewater	607941	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	2 Modernization	Highway Roadway Reconstruction	\$8.97	\$6.90	\$2.06	\$0.00	\$0.00
East Brookfield	612629	EAST BROOKFIELD- RESURFACING AND RELATED WORK ON ROUTE 9	1 Reliability	Highway Non-Interstate Pavement	\$7.84	\$0.00	\$0.00	\$4.15	\$3.69
East Longmeadow	612265	EAST LONGMEADOW- RESURFACING AND RELATED WORK ON NORTH MAIN STREET (ROUTE 83)	1 Reliability	Highway Non-Interstate Pavement	\$8.98	\$0.00	\$0.00	\$3.78	\$5.20
Easthampton	612258	EASTHAMPTON- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN AND NORTHAMPTON STREETS (ROUTE 10)	2 Modernization	Highway Roadway Reconstruction	\$14.11	\$0.00	\$0.00	\$11.54	\$2.56
	608577	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36 MILES)	2 Modernization	Highway Roadway Reconstruction	\$3.63	\$0.39	\$0.78	\$2.46	\$0.00
	612772	EASTHAMPTON- MOUNTAIN VIEW SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.26	\$0.00	\$0.00	\$1.26	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Easton	607217	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	2 Modernization	Highway Roadway Reconstruction	\$10.29	\$10.07	\$0.10	\$0.12	\$0.00
	608195	EASTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET	2 Modernization	Highway Intersection Improvements	\$7.08	\$0.00	\$0.00	\$7.08	\$0.00
Egremont	608767	EGREMONT- RECONSTRUCTION AND RELATED WORK ON ROUTE 23/41, FROM CREAMERY ROAD TO NORTH UNDERMOUNTAIN ROAD	2 Modernization	Highway Roadway Reconstruction	\$8.38	\$3.01	\$4.23	\$1.14	\$0.00
	608547	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	2 Modernization	Highway Roadway Reconstruction	\$14.42	\$0.00	\$0.00	\$10.01	\$4.41
Erving	612982	ERVING- BRIDGE REPLACEMENT, E-10-011, CHURCH STREET OVER KEYUP BROOK	1 Reliability	Highway Bridge	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
	604959	ERVING- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 2 (FARLEY AREA) FROM MM 60 TO MM 62.9	2 Modernization	Highway Roadway Reconstruction	\$8.71	\$0.00	\$0.00	\$8.71	\$0.00
	609398	ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	1 Reliability	Highway Non-Interstate Pavement	\$8.02	\$0.00	\$0.00	\$8.02	\$0.00
Essex	608596	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	1 Reliability	Highway Bridge	\$5.00	\$4.76	\$0.24	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Everett	611969	EVERETT- INTERSECTION IMPROVEMENTS ON ROUTE 16	1 Reliability	Highway Safety Improvements	\$15.71	\$0.00	\$0.00	\$0.00	\$15.71
	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	2 Modernization	Highway Roadway Reconstruction	\$12.61	\$0.00	\$0.00	\$12.61	\$0.00
	607652	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	2 Modernization	Highway Roadway Reconstruction	\$27.88	\$8.78	\$12.09	\$7.02	\$0.00
	613121	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16 (DESIGN ONLY)	1 Reliability	Highway Safety Improvements	\$5.43	\$0.00	\$0.00	\$1.48	\$3.95
Fairhaven	609518	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.49	\$0.00	\$0.00	\$1.49	\$0.00
Fall River	608619	FALL RIVER- BRIDGE REPLACEMENT, F-02-019, WEAVER STREET OVER MASSACHUSETTS COASTAL RAILROAD	1 Reliability	Highway Bridge	\$6.30	\$3.97	\$2.33	\$0.00	\$0.00
	609434	FALL RIVER- BRIDGE REPLACEMENT, F-02-114 (COX), JEFFERSON STREET OVER SUCKER BROOK	1 Reliability	Highway Bridge	\$2.98	\$0.00	\$0.00	\$2.98	\$0.00
	608049	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	2 Modernization	Highway Roadway Reconstruction	\$120.38	\$27.88	\$42.10	\$50.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612101	FALL RIVER- MARY FONSECA ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway ADA Retrofits	\$0.83	\$0.00	\$0.00	\$0.83	\$0.00
Fitchburg	607680	FITCHBURG- BRIDGE REHABILITATION, F-04-010, RIVER STREET (ST 31) OVER NORTH NASHUA RIVER	1 Reliability	Highway Bridge	\$6.71	\$0.00	\$1.12	\$5.59	\$0.00
	608189	FITCHBURG- BRIDGE REPLACEMENT AND RELATED WORK, F-04-017, WATER STREET (STATE 2A) OVER BOULDER DRIVE AND PANAM RAILROAD & F-04-018, WATER STREET (ROUTE 12) OVER NORTH NASHUA RIVER	1 Reliability	Highway Bridge	\$21.57	\$0.00	\$0.00	\$21.57	\$0.00
	612895	FITCHBURG- IMPROVEMENTS AT MEMORIAL MIDDLE SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.20	\$0.00	\$0.00	\$2.20	\$0.00
	610731	FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1 Reliability	Highway Non-Interstate Pavement	\$7.21	\$1.30	\$5.91	\$0.00	\$0.00
	605296	FITCHBURG- SUPERSTRUCTURE REPLACEMENT, F-04-011, CIRCLE STREET OVER NORTH NASHUA RIVER	1 Reliability	Highway Bridge	\$2.24	\$0.68	\$1.56	\$0.00	\$0.00
Foxborough	608480	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	1 Reliability	Highway Non-Interstate Pavement	\$10.46	\$0.00	\$5.23	\$5.23	\$0.00
Framingham	612921	FRAMINGHAM- BRIDGE PRESERVATION, F-07-051, I-90 INTERCHANGE 12 (RAMP H) OVER ROUTE 9	1 Reliability	Highway Bridge	\$2.84	\$0.00	\$0.87	\$1.98	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612878	FRAMINGHAM- BRIDGE PRESERVATION, F-07-050, STATE ROUTE 9 OVER I-90	1 Reliability	Highway Bridge	\$5.13	\$0.37	\$4.25	\$0.51	\$0.00
	611951	FRAMINGHAM- CONSTRUCTION OF OFFICE, SALT SHEDS AND PARK AND RIDE RECONSTRUCTION ON ROUTE 9	3 Expansion	Highway Capacity	\$6.94	\$5.44	\$1.50	\$0.00	\$0.00
	608836	FRAMINGHAM- DRAINAGE IMPROVEMENTS ON ROUTE 9 AT ROUTE 126 INTERCHANGE AND SALT SHED DEMOLITION	1 Reliability	Highway Roadway Improvements	\$3.62	\$3.47	\$0.15	\$0.00	\$0.00
	612894	FRAMINGHAM- IMPROVEMENTS AT HARMONY GROVE ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	608228	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	2 Modernization	Highway Roadway Reconstruction	\$11.21	\$6.45	\$4.77	\$0.00	\$0.00
	608889	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	2 Modernization	Highway Intersection Improvements	\$2.35	\$0.00	\$0.55	\$1.80	\$0.00
Freetown	606389	FREETOWN- BRIDGE REPLACEMENT, F-09-017, CHACE ROAD OVER ROUTE 140	1 Reliability	Highway Bridge	\$4.22	\$0.00	\$0.00	\$4.22	\$0.00
	606089	FREETOWN- SUPERSTRUCTURE REPLACEMENT, F-09-010, N. MAIN STREET OVER ST 24	1 Reliability	Highway Bridge	\$4.25	\$0.00	\$0.00	\$4.25	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Gardner	609108	GARDNER- BIKE PATH BRIDGE CONSTRUCTION, NORTH CENTRAL PATHWAY OVER ROUTE 140	3 Expansion	Highway Bicycle and Pedestrian	\$9.18	\$0.00	\$0.00	\$3.59	\$5.59
	610672	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.24	\$0.00	\$0.68	\$0.56	\$0.00
	609279	GARDNER- ROUNDABOUT CONSTRUCTION AT ELM STREET, PEARL STREET, CENTRAL STREET AND GREEN STREET	2 Modernization	Highway Roadway Reconstruction	\$3.10	\$0.00	\$1.55	\$1.55	\$0.00
Georgetown	602843	GEORGETOWN- RECONSTRUCTION ON ROUTE 97 (W. MAIN STREET) FROM MOULTON STREET TO GROVELAND T.L.	2 Modernization	Highway Roadway Reconstruction	\$10.31	\$0.00	\$0.00	\$10.31	\$0.00
Grafton	612510	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	1 Reliability	Highway Bridge	\$9.85	\$0.00	\$0.00	\$8.99	\$0.86
	609528	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.88	\$0.00	\$0.00	\$1.88	\$0.00
	607903	GRAFTON- RECLAMATION ON ROUTE 122A (MAIN STREET), FROM PROVIDENCE ROAD TO SUTTON T.L.	2 Modernization	Highway Roadway Reconstruction	\$7.16	\$6.29	\$0.87	\$0.00	\$0.00
Granby	606895	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2 Modernization	Highway Intersection Improvements	\$4.25	\$0.00	\$0.80	\$3.46	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Great Barrington	608466	GRANBY- RESURFACING AND RELATED WORK ON ROUTE 202 FROM KENDALL STREET TO SCHOOL STREET	1 Reliability	Highway Non-Interstate Pavement	\$3.61	\$0.00	\$0.00	\$2.01	\$1.60
	612183	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-002, DIVISION STREET OVER HOUSATONIC RIVER	1 Reliability	Highway Bridge	\$16.56	\$0.00	\$0.00	\$16.56	\$0.00
	609076	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-006, COTTAGE STREET OVER HOUSATONIC RIVER	1 Reliability	Highway Bridge	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
	609430	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-014, STATE ROAD (ROUTES 7/23) OVER THE HOUSATONIC RIVER	1 Reliability	Highway Bridge	\$12.28	\$0.00	\$0.00	\$12.28	\$0.00
	609464	GREAT BARRINGTON- RESURFACING AND RELATED WORK ON ROUTE 23/183	1 Reliability	Highway Non-Interstate Pavement	\$2.38	\$1.39	\$0.99	\$0.00	\$0.00
Greenfield	606548	GREENFIELD- BRIDGE REPLACEMENT, G-12-052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR	1 Reliability	Highway Bridge	\$22.89	\$17.18	\$3.40	\$2.31	\$0.00
	610921	GREENFIELD- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN STREET (ROUTE 2A)	2 Modernization	Highway Roadway Reconstruction	\$5.63	\$0.00	\$0.00	\$5.12	\$0.51
	608414	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2 Modernization	Highway Intersection Improvements	\$1.95	\$0.00	\$1.07	\$0.89	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Groveland	609202	GREENFIELD- RESURFACING AND RELATED WORK ON MONTAGUE CITY ROAD	2 Modernization	Highway Roadway Reconstruction	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00
	608298	GROVELAND- GROVELAND COMMUNITY TRAIL, FROM MAIN STREET TO KING STREET	3 Expansion	Highway Bicycle and Pedestrian	\$2.57	\$2.23	\$0.34	\$0.00	\$0.00
	612890	GROVELAND- IMPROVEMENTS AT DR. ELMER S. BAGNALL ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.53	\$0.00	\$0.00	\$1.16	\$0.37
Hadley	608460	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	1 Reliability	Highway Bridge	\$6.51	\$0.00	\$0.00	\$6.51	\$0.00
	605032	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	3 Expansion	Highway Capacity	\$26.93	\$10.32	\$5.14	\$11.48	\$0.00
Hampden	610779	HAMPDEN- BRIDGE REPLACEMENT, H-04-004, ROCKADUNDEE BRIDGE OVER SCANTIC RIVER	1 Reliability	Highway Bridge	\$1.59	\$0.00	\$0.00	\$1.59	\$0.00
Hanson	608506	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	2 Modernization	Highway Roadway Reconstruction	\$11.14	\$0.00	\$0.00	\$6.07	\$5.06
Hardwick	606220	HARDWICK- RESURFACING & RELATED WORK ON THE GILBERTVILLE SECTIONS OF ROUTES 32 AND 32A	2 Modernization	Highway Roadway Reconstruction	\$4.99	\$3.93	\$1.06	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Harvard	612620	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	1 Reliability	Highway Bridge	\$2.82	\$0.00	\$0.74	\$2.08	\$0.00
	609213	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	1 Reliability	Highway Non-Interstate Pavement	\$11.12	\$0.00	\$0.00	\$11.12	\$0.00
Harwich	608617	HARWICH- BRIDGE REPLACEMENT, H-10-019, AZALEA DRIVE OVER HERRING RIVER	1 Reliability	Highway Bridge	\$4.07	\$1.43	\$2.28	\$0.37	\$0.00
	610670	HARWICH- HARWICH ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.53	\$0.00	\$0.00	\$2.53	\$0.00
	611985	HARWICH- SIDEWALK INSTALLATION ON ROUTE 28 FROM BANK STREET TO SAQUATUCKET HARBOR	2 Modernization	Highway ADA Retrofits	\$2.44	\$0.00	\$0.00	\$2.44	\$0.00
Haverhill	605304	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	1 Reliability	Highway Bridge	\$165.32	\$0.00	\$0.00	\$137.18	\$28.14
	608761	HAVERHILL- INTERSECTION RECONSTRUCTION ON ROUTE 108 (NEWTON ROAD) AT ROUTE 110 (KENOZA AVENUE AND AMESBURY ROAD)	2 Modernization	Highway Roadway Reconstruction	\$2.65	\$2.34	\$0.31	\$0.00	\$0.00
	608788	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	2 Modernization	Highway Roadway Reconstruction	\$24.65	\$0.00	\$0.00	\$0.00	\$24.65

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Heath	607678	HEATH- BRIDGE REPLACEMENT, H-14-007, JACKSONVILLE STREET (SR 8A) OVER THE WEST BRANCH BROOK	1 Reliability	Highway Bridge	\$6.41	\$0.00	\$0.00	\$6.41	\$0.00
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	2 Modernization	Highway Roadway Reconstruction	\$14.87	\$0.00	\$0.00	\$14.87	\$0.00
Holbrook	606501	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	2 Modernization	Highway Roadway Reconstruction	\$4.01	\$3.91	\$0.10	\$0.00	\$0.00
Holden	612190	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER PW RAILROAD	1 Reliability	Highway Bridge	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00
	609219	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	2 Modernization	Highway Roadway Reconstruction	\$13.40	\$0.00	\$1.49	\$11.91	\$0.00
Holyoke	600935	HOLYOKE- BRIDGE REPLACEMENTS, H-21-014, ROUTE 141 (APPLETON STREET) OVER SECOND LEVEL CANAL & H-21-020 OVER FIRST LEVEL CANAL	1 Reliability	Highway Bridge	\$11.00	\$0.00	\$0.00	\$11.00	\$0.00
	611965	HOLYOKE- INTERSECTION IMPROVEMENTS AT BEECH STREET, RESNIC BOULEVARD, AND WEST FRANKLIN STREET	2 Modernization	Highway Intersection Improvements	\$6.48	\$0.00	\$0.00	\$2.54	\$3.94
	609065	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	2 Modernization	Highway Roadway Reconstruction	\$5.96	\$0.00	\$0.00	\$5.96	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Hopkinton	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	2 Modernization	Highway Roadway Reconstruction	\$11.54	\$8.78	\$2.76	\$0.00	\$0.00
Hubbardston	609187	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-003, WILLIAMSVILLE ROAD OVER THE BURNSHIRT RIVER	1 Reliability	Highway Bridge	\$5.14	\$0.00	\$0.00	\$5.14	\$0.00
	608793	HUBBARDSTON- HIGHWAY RECONSTRUCTION OF ROUTE 68 (MAIN STREET), FROM 1,000 FT NORTH OF WILLIAMSVILLE ROAD TO ELM STREET	2 Modernization	Highway Roadway Reconstruction	\$4.60	\$0.40	\$4.20	\$0.00	\$0.00
Hull	601607	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	2 Modernization	Highway Roadway Reconstruction	\$8.15	\$4.29	\$3.23	\$0.63	\$0.00
Huntington	612176	HUNTINGTON- BRIDGE REPLACEMENT, H-27-008, ST 112 WORTHINGTON ROAD OVER WATER POND BROOK	1 Reliability	Highway Bridge	\$5.42	\$0.00	\$0.00	\$5.42	\$0.00
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	2 Modernization	Highway Roadway Reconstruction	\$12.70	\$0.00	\$0.00	\$12.70	\$0.00
Lakeville	606715	LAKEVILLE- RECONSTRUCTION AND RELATED WORK ON RHODE ISLAND ROAD (ROUTE 79), FROM THE TAUNTON CITY LINE TO CLEAR POND ROAD	2 Modernization	Highway Roadway Reconstruction	\$15.49	\$0.00	\$0.00	\$15.49	\$0.00
Lancaster	608779	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNENBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	2 Modernization	Highway Intersection Improvements	\$4.72	\$2.63	\$2.09	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lanesborough	612093	LANCASTER- LEOMINSTER- INTERSTATE MAINTENANCE AND RELATED WORK ON I-190	1 Reliability	Highway Interstate Pavement	\$3.30	\$0.00	\$0.00	\$3.30	\$0.00
	609428	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-010, BRIDGE STREET OVER TOWN BROOK	1 Reliability	Highway Bridge	\$2.73	\$0.00	\$0.00	\$2.73	\$0.00
	612177	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-015, US 7 WILLMSTOWN ROAD OVER WATER BRODIE MOUNTAIN BROOK	1 Reliability	Highway Bridge	\$2.12	\$0.00	\$0.00	\$2.12	\$0.00
	612593	LANESBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 7	1 Reliability	Highway Non-Interstate Pavement	\$5.41	\$0.50	\$3.72	\$1.19	\$0.00
	608813	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	1 Reliability	Highway Non-Interstate Pavement	\$8.61	\$0.00	\$3.13	\$5.48	\$0.00
	609256	LANESBOROUGH- RESURFACING AND SIDEWALK CONSTRUCTION ON ROUTE 7	1 Reliability	Highway Non-Interstate Pavement	\$3.39	\$0.00	\$0.00	\$2.39	\$1.00
Lawrence	612074	LAWRENCE- BRIDGE REPLACEMENT, L-04-012, SHORT STREET OVER SPICKET RIVER	1 Reliability	Highway Bridge	\$3.44	\$0.00	\$0.00	\$3.29	\$0.15
	612002	LAWRENCE- COMMUNITY DAY ARLINGTON IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.48	\$0.00	\$0.00	\$1.48	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609509	LAWRENCE- INTERSECTION IMPROVEMENTS AT MERRIMACK STREET AND SOUTH BROADWAY (ROUTE 28)	2 Modernization	Highway Intersection Improvements	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	608930	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	3 Expansion	Highway Bicycle and Pedestrian	\$29.54	\$0.00	\$0.00	\$29.54	\$0.00
	610924	LAWRENCE- ROADWAY RECONSTRUCTION ON AMESBURY STREET	2 Modernization	Highway Roadway Reconstruction	\$8.54	\$0.00	\$0.00	\$8.54	\$0.00
Lee	607570	LEE- BIKEWAY CONSTRUCTION, FROM STOCKBRIDGE T.L. TO WEST PARK STREET (PHASE 1)	3 Expansion	Highway Bicycle and Pedestrian	\$7.20	\$0.00	\$0.00	\$0.00	\$7.20
	607597	LEE- BRIDGE REPLACEMENT, L-05-004, MEADOW STREET OVER POWDER MILL BROOK	1 Reliability	Highway Bridge	\$2.48	\$0.00	\$0.00	\$2.48	\$0.00
	607677	LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON MOUNTAIN BROOK	1 Reliability	Highway Bridge	\$5.29	\$0.00	\$0.00	\$5.29	\$0.00
	611970	LEE- INTERSECTION IMPROVEMENTS AT PARK STREET AND MAIN STREET (ROUTE 20)	1 Reliability	Highway Safety Improvements	\$3.77	\$0.00	\$0.00	\$1.47	\$2.29
	609281	LEE- RESURFACING AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$11.07	\$6.84	\$4.23	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lenox	613053	LENOX- INTERSECTION IMPROVEMENTS ON ROUTE 20 AT PLUNKETT STREET AND BLANTYRE ROAD	2 Modernization	Highway Intersection Improvements	\$1.41	\$0.00	\$0.00	\$0.55	\$0.86
	612297	LENOX- ROOF REPLACEMENT AT DISTRICT ADMINISTRATION BUILDING AT 270 MAIN STREET	1 Reliability	Highway Facilities	\$1.20	\$0.00	\$0.48	\$0.72	\$0.00
	608636	LENOX- SUPERSTRUCTURE REPLACEMENT, L-07-006, ROARING BROOK ROAD OVER ROARING BROOK	1 Reliability	Highway Bridge	\$1.33	\$1.09	\$0.24	\$0.00	\$0.00
	612293	LENOX- UPGRADE TO HEATING SYSTEM CONTROLS AT LENOX ADMINISTRATION BUILDING AT 470 MAIN STREET	1 Reliability	Highway Facilities	\$0.63	\$0.00	\$0.48	\$0.16	\$0.00
Leominster	608561	LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET	2 Modernization	Highway Intersection Improvements	\$7.62	\$3.76	\$3.86	\$0.00	\$0.00
	604499	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	2 Modernization	Highway Roadway Reconstruction	\$21.90	\$0.00	\$0.00	\$21.90	\$0.00
	609529	LEOMINSTER- VISCOLOID AVENUE IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.63	\$0.76	\$1.88	\$0.00	\$0.00
Leverett	608849	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	1 Reliability	Highway Bridge	\$3.03	\$0.00	\$0.00	\$3.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lexington	603722	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	1 Reliability	Highway Bridge	\$30.85	\$0.59	\$7.12	\$23.14	\$0.00
	611937	LEXINGTON- CONSTRUCTION OF A PRE-ENGINEERED EQUIPMENT REPAIR GARAGE AT THE LEXINGTON DEPOT	1 Reliability	Highway Facilities	\$8.67	\$0.10	\$8.57	\$0.00	\$0.00
	612309	LEXINGTON- INSTALLATION OF SITE TRAILER AND UTILITY CONNECTIONS AT MAINTENANCE DEPOT AT WATERTOWN STREET	1 Reliability	Highway Facilities	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
Lincoln	86461	LINCOLN- BRIDGE REPLACEMENT, L-12-002, CONCORD ROAD (ROUTE 126) OVER MBTA	1 Reliability	Highway Bridge	\$9.87	\$0.00	\$0.00	\$9.87	\$0.00
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	2 Modernization	Highway Roadway Reconstruction	\$4.88	\$0.00	\$0.00	\$4.88	\$0.00
	PLUG-30	TOWN OF LITTLETON WATERLINE PROJECT REIMBURSEMENT	1 Reliability	Highway Roadway Improvements	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00
Longmeadow	609517	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.41	\$0.02	\$0.39	\$0.00	\$0.00
	608881	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	2 Modernization	Highway Roadway Reconstruction	\$9.71	\$0.00	\$0.00	\$9.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lowell	602932	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	1 Reliability	Highway Bridge	\$17.19	\$16.30	\$0.89	\$0.00	\$0.00
	604694	LOWELL- CONNECTOR RECONSTRUCTION, FROM THORNDIKE STREET TO GORHAM STREET	2 Modernization	Highway Roadway Reconstruction	\$7.13	\$0.00	\$0.00	\$0.00	\$7.13
	605966	LOWELL- RECONSTRUCTION & RELATED WORK ON VFW HIGHWAY	2 Modernization	Highway Roadway Reconstruction	\$12.83	\$0.00	\$0.00	\$12.83	\$0.00
	608420	LOWELL- RECONSTRUCTION AND REHABILITATION OF FIVE BRIDGES (ENEL BRIDGES) TIGER GRANT	1 Reliability	Highway Bridge	\$15.67	\$15.15	\$0.52	\$0.00	\$0.00
	607887	LOWELL- ROURKE BRIDGE REPLACEMENT, L-15-088, WOOD STREET EXTENSION OVER BOSTON AND MAINE RAILROAD AND MERRIMAC RIVER	1 Reliability	Highway Bridge	\$192.28	\$0.00	\$0.00	\$159.55	\$32.73
Ludlow	609120	LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK	1 Reliability	Highway Bridge	\$3.62	\$0.00	\$0.00	\$3.62	\$0.00
Lynn	609254	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	2 Modernization	Highway Intersection Improvements	\$7.16	\$0.00	\$1.59	\$5.57	\$0.00
	602077	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	2 Modernization	Highway Roadway Reconstruction	\$5.92	\$0.31	\$2.36	\$3.25	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609252	LYNN- REHABILITATION OF ESSEX STREET	2 Modernization	Highway Roadway Reconstruction	\$24.08	\$0.00	\$0.00	\$24.08	\$0.00
	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	2 Modernization	Highway Roadway Reconstruction	\$45.23	\$0.00	\$0.00	\$18.72	\$26.52
	612599	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	1 Reliability	Highway Safety Improvements	\$9.14	\$0.00	\$0.00	\$7.95	\$1.19
Malden	613088	MALDEN- SPOT POND BROOK GREENWAY	3 Expansion	Highway Bicycle and Pedestrian	\$4.44	\$0.00	\$0.00	\$2.09	\$2.35
Mansfield	603796	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	1 Reliability	Highway Bridge	\$3.91	\$0.00	\$1.80	\$2.10	\$0.00
	612268	MANSFIELD- CHAUNCY STREET (ROUTE 106) IMPROVEMENTS (PHASE 2)	2 Modernization	Highway Roadway Reconstruction	\$9.19	\$0.00	\$0.00	\$2.54	\$6.66
	613052	MANSFIELD- CORRIDOR IMPROVEMENTS ON CHAUNCY STREET (ROUTE 106) FROM STATE ROUTE 140 TO COPELAND DRIVE	2 Modernization	Highway Roadway Reconstruction	\$8.01	\$0.00	\$0.00	\$8.01	\$0.00
	609255	MANSFIELD- MULTIMODAL ACCOMMODATION ON SCHOOL STREET, FROM SPRING STREET TO WEST STREET	2 Modernization	Highway Roadway Reconstruction	\$5.06	\$0.00	\$0.00	\$5.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Marion	607979	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD	3 Expansion	Highway Bicycle and Pedestrian	\$6.06	\$0.00	\$0.00	\$6.06	\$0.00
Marlborough	608467	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	1 Reliability	Highway Non-Interstate Pavement	\$11.91	\$3.58	\$4.69	\$3.64	\$0.00
Mashpee	607319	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	2 Modernization	Highway Roadway Reconstruction	\$11.35	\$6.12	\$3.88	\$1.36	\$0.00
	611986	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	2 Modernization	Highway Roadway Reconstruction	\$21.23	\$0.00	\$0.00	\$21.23	\$0.00
Mattapoisett	607440	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD.	2 Modernization	Highway Roadway Reconstruction	\$9.52	\$0.00	\$0.00	\$9.52	\$0.00
	605677	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	3 Expansion	Highway Bicycle and Pedestrian	\$10.62	\$10.34	\$0.28	\$0.00	\$0.00
Maynard	604564	MAYNARD- BRIDGE REPLACEMENT, M-10-004, ROUTE 62 (MAIN STREET) OVER THE ASSABET RIVER	1 Reliability	Highway Bridge	\$6.02	\$0.00	\$0.00	\$6.02	\$0.00
	608637	MAYNARD- BRIDGE REPLACMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	1 Reliability	Highway Bridge	\$3.60	\$3.00	\$0.60	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Medford	613211	MEDFORD- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-93	1 Reliability	Highway Bridge	\$1.79	\$0.00	\$0.00	\$1.79	\$0.00
	612786	MEDFORD- BRIDGE REHABILITATION, M-12-031 (3EM), ROOSEVELT CIRCLE (EB) OVER I-93	1 Reliability	Highway Bridge	\$1.34	\$0.00	\$0.52	\$0.83	\$0.00
	611974	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	1 Reliability	Highway Safety Improvements	\$8.21	\$0.00	\$0.00	\$7.85	\$0.36
	612001	MEDFORD- MILTON FULLER ROBERTS ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.97	\$0.00	\$0.00	\$0.97	\$0.00
	611982	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	3 Expansion	Highway Bicycle and Pedestrian	\$4.57	\$0.00	\$0.00	\$4.57	\$0.00
	612499	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	3 Expansion	Highway Bicycle and Pedestrian	\$8.50	\$0.00	\$0.00	\$4.50	\$4.00
Medway	609530	MEDWAY- HOLLISTON STREET AND CASSIDY LANE IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.82	\$0.00	\$0.00	\$2.82	\$0.00
Mendon	608491	MENDON- RESURFACING AND RELATED WORK ON ROUTE 16	1 Reliability	Highway Non-Interstate Pavement	\$23.35	\$0.00	\$0.00	\$23.35	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Methuen	609471	METHUEN- ADA RETROFITS AT VARIOUS LOCATIONS	2 Modernization	Highway ADA Retrofits	\$2.07	\$0.00	\$0.00	\$2.07	\$0.00
	612158	METHUEN- BRIDGE REPLACEMENT, M-17-026, ROUTE 213 EB/WB OVER THE METHUEN RAIL TRAIL	1 Reliability	Highway Bridge	\$4.70	\$0.00	\$0.00	\$4.70	\$0.00
	610658	METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD	2 Modernization	Highway Intersection Improvements	\$1.77	\$0.00	\$0.00	\$1.77	\$0.00
Middleborough	612104	MIDDLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1 Reliability	Highway Interstate Pavement	\$11.08	\$0.00	\$0.00	\$11.08	\$0.00
	608530	MIDDLEBORO- RECONSTRUCTION AND RELATED WORK ON WAREHAM STREET AND WOOD STREET	2 Modernization	Highway Roadway Reconstruction	\$5.13	\$0.00	\$0.00	\$2.46	\$2.68
	612743	MIDDLEBOROUGH- BRIDGE PRESERVATION, M-18-017 (463), I-495 OVER ROUTE 105 & MBTA/MACRR	1 Reliability	Highway Bridge	\$3.92	\$0.00	\$0.71	\$3.21	\$0.00
	612628	MIDDLEBOROUGH- CONSTRUCTION OF MODULAR OFFICES AND ASSOCIATED SITE WORK AT VINE STREET AND WEST GROVE STREET (ROUTE 28) MAINTENANCE DEPOTS	1 Reliability	Highway Facilities	\$3.75	\$1.69	\$2.06	\$0.00	\$0.00
Middleton	608522	MIDDLETON- BRIDGE REPLACEMENT, M-20-003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	1 Reliability	Highway Bridge	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Milford	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	2 Modernization	Highway Roadway Reconstruction	\$10.53	\$0.00	\$0.00	\$10.53	\$0.00
Millbury	605377	MILLBURY- RECONSTRUCTION ON MCCracken ROAD & GREENWOOD STREET, INCLUDES REHAB OF M-22-058, MCCracken ROAD OVER ACCESS ROAD	2 Modernization	Highway Roadway Reconstruction	\$10.07	\$2.79	\$5.26	\$2.02	\$0.00
	607418	MILLBURY- SUPERSTRUCTURE REPLACEMENT, M-22-038, I-90 RAMPS @ INTERCHANGE 11	1 Reliability	Highway Bridge	\$9.82	\$9.02	\$0.80	\$0.00	\$0.00
Milton	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	2 Modernization	Highway Intersection Improvements	\$2.59	\$0.00	\$0.00	\$1.35	\$1.24
	607342	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	2 Modernization	Highway Intersection Improvements	\$8.47	\$0.00	\$0.00	\$8.47	\$0.00
	608955	MILTON- INTERSECTION IMPROVEMENTS SQUANTUM STREET AT ADAMS STREET	2 Modernization	Highway Intersection Improvements	\$2.51	\$0.00	\$0.00	\$2.51	\$0.00
Monson	608846	MONSON- BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD OVER CONANT BROOK	1 Reliability	Highway Bridge	\$3.84	\$0.00	\$0.00	\$3.84	\$0.00
Montague	609427	MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER	1 Reliability	Highway Bridge	\$4.54	\$0.00	\$0.00	\$4.54	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Monterey	612164	MONTAGUE- BRIDGE REPLACEMENT, M-28-034, NORTH LEVERETT ROAD OVER SAWMILL RIVER	1 Reliability	Highway Bridge	\$6.58	\$0.00	\$0.00	\$6.58	\$0.00
	609074	MONTEREY- BRIDGE REPLACEMENT, M-29-001, CURTIS ROAD OVER KONKAPOT RIVER	1 Reliability	Highway Bridge	\$1.26	\$0.00	\$0.00	\$1.26	\$0.00
Nantucket	613129	NANTUCKET- INTERSECTION IMPROVEMENTS AT MILESTONE ROAD AND POLPIS ROAD AND EXTENSION OF 'SCONSET BIKEPATH	1 Reliability	Highway Safety Improvements	\$0.99	\$0.00	\$0.00	\$0.99	\$0.00
Natick	612178	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSX	1 Reliability	Highway Bridge	\$6.92	\$0.00	\$0.00	\$6.92	\$0.00
	605313	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	1 Reliability	Highway Bridge	\$81.59	\$0.00	\$0.00	\$81.59	\$0.00
	610680	NATICK- LAKE COCHITUATE PATH	3 Expansion	Highway Bicycle and Pedestrian	\$3.58	\$0.00	\$0.00	\$3.58	\$0.00
	605034	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	2 Modernization	Highway Roadway Reconstruction	\$14.21	\$10.53	\$3.68	\$0.00	\$0.00
	607420	NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	1 Reliability	Highway Bridge	\$8.73	\$0.00	\$0.00	\$3.61	\$5.12

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
New Bedford	612263	NEW BEDFORD- BICYCLE AND PEDESTRIAN RAMP CONSTRUCTION, ROUTE 6 (WB) TO MACARTHUR DRIVE	2 Modernization	Highway ADA Retrofits	\$1.89	\$0.00	\$0.00	\$1.22	\$0.68
	608535	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	2 Modernization	Highway Roadway Reconstruction	\$14.83	\$0.00	\$2.70	\$12.13	\$0.00
	606709	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	2 Modernization	Highway Roadway Reconstruction	\$7.66	\$6.96	\$0.70	\$0.00	\$0.00
	608536	NEW BEDFORD- INTERSECTION IMPROVEMENTS AND RELATED WORK AT ROCKDALE AVENUE AND ALLEN STREET	2 Modernization	Highway Intersection Improvements	\$2.28	\$2.20	\$0.07	\$0.00	\$0.00
	610798	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT MOUNT PLEASANT STREET AND NASH ROAD	2 Modernization	Highway Roadway Reconstruction	\$3.41	\$0.00	\$0.00	\$3.41	\$0.00
	609201	NEW BEDFORD- INTERSECTION IMPROVEMENTS ON ACUSHNET AVENUE AT PECKHAM ROAD/SASSAQUIN AVENUE	2 Modernization	Highway Intersection Improvements	\$2.00	\$1.00	\$1.00	\$0.00	\$0.00
	611996	NEW BEDFORD- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 140	1 Reliability	Highway Non-Interstate Pavement	\$11.03	\$0.00	\$0.85	\$10.18	\$0.00
	606527	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	1 Reliability	Highway Bridge	\$214.51	\$0.00	\$0.00	\$214.51	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
New Braintree	605035	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2 Modernization	Highway Roadway Reconstruction	\$5.38	\$0.00	\$4.19	\$1.20	\$0.00
New Marlborough	609078	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1 Reliability	Highway Bridge	\$2.45	\$0.00	\$0.00	\$2.45	\$0.00
	608642	NEW MARLBOROUGH- SUPERSTRUCURE REPLACEMENT OF THREE (3) BRIDGES,N-08-001, NORFOLK ROAD, N-08-017, LUMBERT ROAD, N-08-018, CANAAN-SOUTHFIELD ROAD OVER UMPACHENE RIVER	1 Reliability	Highway Bridge	\$3.69	\$3.60	\$0.09	\$0.00	\$0.00
Newburyport	608029	NEWBURYPORT- INTERSECTION IMPROVEMENTS AT ROUTE 1 & MERRIMAC STREET	2 Modernization	Highway Roadway Reconstruction	\$2.73	\$0.00	\$0.00	\$0.94	\$1.79
Newton	612182	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	1 Reliability	Highway Bridge	\$16.08	\$0.00	\$0.00	\$16.08	\$0.00
	611997	NEWTON- HORACE MANN ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.82	\$0.00	\$0.00	\$0.82	\$0.00
	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	2 Modernization	Highway Intersection Improvements	\$4.09	\$0.00	\$0.00	\$2.13	\$1.96
	610674	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	3 Expansion	Highway Bicycle and Pedestrian	\$7.07	\$0.00	\$2.57	\$4.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
North Adams	610546	NORTH ADAMS- BRAYTON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.87	\$0.51	\$0.36	\$0.00	\$0.00
	605843	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	1 Reliability	Highway Bridge	\$19.45	\$0.00	\$3.96	\$15.49	\$0.00
	609277	NORTH ADAMS- RECONSTRUCTION OF ASHLAND STREET	2 Modernization	Highway Roadway Reconstruction	\$10.43	\$0.00	\$0.00	\$10.43	\$0.00
North Andover	608095	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	2 Modernization	Highway Roadway Reconstruction	\$47.42	\$0.00	\$0.00	\$37.33	\$10.09
North Attleborough	612200	NORTH ATTLEBORO- BRIDGE PAINTING AND REPAIRS ALONG I-295	1 Reliability	Highway Bridge	\$2.03	\$0.85	\$1.03	\$0.15	\$0.00
	607348	NORTH ATTLEBORO- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, N-16-004, MENDON ROAD OVER ABBOTT RUN RIVER	1 Reliability	Highway Bridge	\$2.90	\$0.00	\$0.00	\$1.51	\$1.39
Northampton	606552	NORTHAMPTON– BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND IMPROVEMENTS TO I-91/INTERCHANGE 18	1 Reliability	Highway Bridge	\$49.13	\$27.80	\$13.64	\$7.69	\$0.00
	608869	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	1 Reliability	Highway Bridge	\$5.43	\$0.00	\$0.00	\$5.43	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609515	NORTHAMPTON- BRIDGE STREET ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.93	\$0.02	\$0.92	\$0.00	\$0.00
	609286	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	2 Modernization	Highway Roadway Reconstruction	\$20.79	\$0.00	\$0.00	\$20.79	\$0.00
	607502	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	2 Modernization	Highway Intersection Improvements	\$8.99	\$3.36	\$5.63	\$0.00	\$0.00
	608236	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	2 Modernization	Highway Roadway Reconstruction	\$9.51	\$7.57	\$1.11	\$0.83	\$0.00
	608413	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	3 Expansion	Highway Bicycle and Pedestrian	\$2.26	\$0.00	\$0.00	\$2.26	\$0.00
Northborough	613180	NORTHBOROUGH- BRIDGE PRESERVATION, N-20-025 (1R8, 1R9), I-290 OVER MDC AQUEDUCT AND CSX RAILROAD	1 Reliability	Highway Bridge	\$2.46	\$0.00	\$0.00	\$2.46	\$0.00
Northbridge	609441	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	2 Modernization	Highway Intersection Improvements	\$3.34	\$0.00	\$0.00	\$3.34	\$0.00
Northfield	602319	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	1 Reliability	Highway Bridge	\$5.13	\$0.00	\$0.00	\$5.13	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Norton	607531	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	2 Modernization	Highway Roadway Reconstruction	\$7.31	\$4.94	\$1.18	\$1.19	\$0.00
	609193	NORTON- INTERSECTION IMPROVEMENTS AT WEST MAIN STREET (ROUTE 123), NORTH WORCESTER STREET AND SOUTH WORCESTER STREET	2 Modernization	Highway Intersection Improvements	\$2.24	\$0.00	\$0.00	\$2.24	\$0.00
Norwood	605321	NORWOOD- BRIDGE PRESERVATION, N-25-026, PROVIDENCE HIGHWAY (STATE ROUTE 1) OVER THE NEPONSET RIVER	1 Reliability	Highway Bridge	\$3.68	\$0.00	\$0.00	\$3.20	\$0.48
	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	2 Modernization	Highway Intersection Improvements	\$1.86	\$0.00	\$0.00	\$0.00	\$1.86
	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	2 Modernization	Highway Intersection Improvements	\$28.48	\$0.00	\$0.00	\$28.48	\$0.00
	606130	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	2 Modernization	Highway Intersection Improvements	\$7.91	\$0.00	\$1.58	\$6.33	\$0.00
Oak Bluffs	608142	OAK BLUFFS- CONSTRUCTION OF A SHARED USE PATH ALONG BEACH ROAD, FROM THE LAGOON POND BRIDGE NORTHERLY TO THE EASTVILLE AVENUE/COUNTY ROAD INTERSECTION	3 Expansion	Highway Bicycle and Pedestrian	\$4.52	\$3.91	\$0.61	\$0.00	\$0.00
Orange	606309	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202	1 Reliability	Highway Bridge	\$17.37	\$16.94	\$0.44	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Orleans	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2 Modernization	Highway Roadway Reconstruction	\$10.41	\$0.00	\$0.00	\$10.41	\$0.00
	608666	ORLEANS- INTERSECTION IMPROVEMENTS AT ROUTE 28 (SOUTH ORLEANS ROAD), ROUTE 39 (HARWICH ROAD) AND QUANSET ROAD	2 Modernization	Highway Roadway Reconstruction	\$6.00	\$3.02	\$2.98	\$0.00	\$0.00
Otis	608856	OTIS- BRIDGE REPLACEMENT, O-05-007, TANNERY ROAD OVER W. BRANCH OF FARMINGTON RIVER	1 Reliability	Highway Bridge	\$1.80	\$1.39	\$0.39	\$0.03	\$0.00
Oxford	605323	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	1 Reliability	Highway Bridge	\$1.76	\$0.00	\$0.00	\$0.84	\$0.92
	612095	OXFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-395	1 Reliability	Highway Interstate Pavement	\$12.76	\$0.00	\$0.00	\$12.76	\$0.00
	612133	OXFORD- STRUCTURAL STEEL CLEANING, PAINTING & VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-395: O-06-033 (1PX), O-06-034 (1PY), O-06-035 (1Q2) & O-06-040 (1QD)	1 Reliability	Highway Bridge	\$8.55	\$3.16	\$4.11	\$1.28	\$0.00
Peabody	608567	PEABODY- IMPROVEMENTS AT ROUTE 114 AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	2 Modernization	Highway Intersection Improvements	\$7.43	\$0.00	\$0.00	\$7.43	\$0.00
	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	3 Expansion	Highway Bicycle and Pedestrian	\$7.61	\$0.00	\$0.00	\$7.61	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	3 Expansion	Highway Bicycle and Pedestrian	\$16.29	\$0.00	\$0.00	\$16.29	\$0.00
	608933	PEABODY- REHABILITATION OF CENTRAL STREET	2 Modernization	Highway Roadway Reconstruction	\$16.01	\$0.00	\$2.67	\$13.35	\$0.00
Pembroke	600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	2 Modernization	Highway Roadway Reconstruction	\$10.20	\$4.12	\$1.66	\$4.42	\$0.00
	608266	PEMBROKE- RESURFACING AND RELATED WORK ON ROUTE 53	1 Reliability	Highway Non-Interstate Pavement	\$4.09	\$4.09	\$0.00	\$0.00	\$0.00
Petersham	608850	PETERSHAM- BRIDGE REPLACEMENT, P-08-002, GLEN VALLEY ROAD OVER EAST BRANCH OF SWIFT RIVER	1 Reliability	Highway Bridge	\$2.03	\$0.62	\$1.41	\$0.00	\$0.00
Pittsfield	609289	PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD	3 Expansion	Highway Bicycle and Pedestrian	\$2.30	\$0.00	\$1.08	\$1.23	\$0.00
	612498	PITTSFIELD- BRIDGE REPLACEMENT, P-10-003 & P-10-032, SOUTH STREET OVER HOUSATONIC RIVER	1 Reliability	Highway Bridge	\$9.02	\$0.00	\$0.00	\$8.23	\$0.78
	612162	PITTSFIELD- BRIDGE REPLACEMENT, P-10-039, WAHCONAH STREET OVER WEST BRANCH HOUSATONIC	1 Reliability	Highway Bridge	\$5.88	\$0.00	\$0.00	\$5.88	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612168	PITTSFIELD- BRIDGE REPLACEMENT, P-10-040, PONTOOSUC AVE OVER WEST BRANCH HOUSATONIC	1 Reliability	Highway Bridge	\$2.84	\$0.00	\$0.00	\$2.84	\$0.00
	608860	PITTSFIELD- BRIDGE REPLACEMENT, P-10-055, EAST NEW LENOX ROAD OVER SACKETT BROOK	1 Reliability	Highway Bridge	\$2.78	\$1.64	\$0.65	\$0.49	\$0.00
	606233	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	2 Modernization	Highway Roadway Reconstruction	\$8.31	\$0.00	\$1.08	\$7.23	\$0.00
	604003	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9)	3 Expansion	Highway Capacity	\$10.87	\$0.00	\$0.00	\$10.87	\$0.00
	608768	PITTSFIELD- RESURFACING AND RELATED WORK ON MERRILL ROAD, INCLUDING CONSTRUCTION OF SHARED-USE PATH	1 Reliability	Highway Non-Interstate Pavement	\$10.11	\$0.00	\$0.00	\$10.11	\$0.00
	611955	PITTSFIELD- SUPERSTRUCTURE REPLACEMENT, P-10-002, HOLMES ROAD OVER HOUSATONIC RAILROAD	1 Reliability	Highway Bridge	\$3.98	\$2.16	\$1.82	\$0.00	\$0.00
Plainville	608750	PLAINVILLE- RECONSTRUCTION OF SOUTH STREET (ROUTE 1A), FROM SHARLENE LANE TO EVERETT STREET AND RELATED WORK	2 Modernization	Highway Roadway Reconstruction	\$11.29	\$0.00	\$0.00	\$11.29	\$0.00
Plympton	609435	PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445), WINNETUXET ROAD OVER WINNETUXET RIVER	1 Reliability	Highway Bridge	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00

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Provincetown	608744	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	2 Modernization	Highway Roadway Reconstruction	\$13.63	\$0.00	\$0.00	\$12.53	\$1.11
Quincy	608707	QUINCY- RECONSTRUCTION OF SEA STREET	2 Modernization	Highway Roadway Reconstruction	\$11.34	\$0.00	\$1.89	\$9.45	\$0.00
Randolph	612049	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 24	1 Reliability	Highway Non-Interstate Pavement	\$10.03	\$0.00	\$0.00	\$10.03	\$0.00
	609399	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 28	1 Reliability	Highway Non-Interstate Pavement	\$8.19	\$0.00	\$0.00	\$8.19	\$0.00
	612188	RANDOLPH- SUPERSTRUCTURE REPLACEMENT, R-01-004, ROUTE 24 (NB & SB) OVER CANTON STREET	1 Reliability	Highway Bridge	\$16.34	\$2.24	\$8.83	\$5.28	\$0.00
Raynham	608267	RAYNHAM- RESURFACING AND RELATED WORK ON ROUTE 138	2 Modernization	Highway Roadway Reconstruction	\$17.79	\$6.47	\$4.05	\$7.27	\$0.00
Reading	609527	READING- IMPROVEMENTS ON I-95	2 Modernization	Highway Roadway Reconstruction	\$16.48	\$0.00	\$0.00	\$0.00	\$16.48
	607305	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	2 Modernization	Highway Intersection Improvements	\$1.85	\$1.21	\$0.63	\$0.00	\$0.00

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Rehoboth	608230	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	2 Modernization	Highway Intersection Improvements	\$3.66	\$0.16	\$1.52	\$1.98	\$0.00
Revere	612184	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	1 Reliability	Highway Bridge	\$21.44	\$0.00	\$0.00	\$21.44	\$0.00
	612100	REVERE- IMPROVEMENTS AT BEACHMONT VETERANS ELEMENTARY (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.31	\$0.00	\$0.00	\$0.31	\$0.00
	612523	REVERE- STATE ROAD BEACHMONT CONNECTOR	3 Expansion	Highway Bicycle and Pedestrian	\$5.24	\$0.00	\$0.00	\$5.24	\$0.00
Rockland	609533	ROCKLAND- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON MARKET STREET (ROUTE 123)	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	\$3.89	\$0.00	\$0.00	\$3.89	\$0.00
Rowe	608855	ROWE- SUPERSTRUCTURE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	1 Reliability	Highway Bridge	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
Rowley	609392	ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS	2 Modernization	Highway Intersection Improvements	\$1.41	\$1.02	\$0.39	\$0.00	\$0.00
Russell	612175	RUSSELL- BRIDGE REPLACEMENT, R-13-004, BLANDFORD STAGE RD OVER STAGE BROOK	1 Reliability	Highway Bridge	\$2.21	\$0.00	\$0.00	\$2.21	\$0.00

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Rutland	608432	RUTLAND- RECONSTRUCTION OF ROUTE 56 (POMMOGUSSETT ROAD)	2 Modernization	Highway Roadway Reconstruction	\$6.66	\$1.19	\$2.58	\$2.89	\$0.00
Salem	612075	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET	1 Reliability	Highway Bridge	\$3.18	\$0.00	\$0.00	\$3.18	\$0.00
Salisbury	602202	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	2 Modernization	Highway Roadway Reconstruction	\$24.34	\$0.00	\$3.40	\$20.95	\$0.00
Sandwich	613195	SANDWICH- BRIDGE PRESERVATION, S-04-007 (4BB) AND S-04-010 (4BC), QUAKER MEETING HOUSE ROAD OVER ROUTE 6/MID-CAPE HIGHWAY	1 Reliability	Highway Bridge	\$1.32	\$0.00	\$0.00	\$1.32	\$0.00
	608422	SANDWICH- CONSTRUCTION OF SHARED USE PATH ALONG SERVICE ROAD FROM ROUTE 130 TO CHASE ROAD	3 Expansion	Highway Bicycle and Pedestrian	\$9.79	\$2.18	\$4.09	\$3.51	\$0.00
Sharon	608079	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	1 Reliability	Highway Bridge	\$7.33	\$0.50	\$2.77	\$4.06	\$0.00
	612889	SHARON- COTTAGE STREET SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
Sheffield	609068	SHEFFIELD- BRIDGE REPLACEMENT, S-10-015, KELSEY ROAD OVER SCHENOB BROOK	1 Reliability	Highway Bridge	\$2.00	\$0.00	\$0.00	\$1.91	\$0.09

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Shrewsbury	611942	SHEFFIELD- SUPERSTRUCTURE REPLACEMENT, S-10-024, COUNTY ROAD OVER IRONWORKS BROOK	1 Reliability	Highway Bridge	\$1.99	\$0.00	\$0.00	\$1.19	\$0.79
	607764	SHREWSBURY- INTERSECTION & SIGNAL IMPROVEMENT AT US 20 (HARTFORD TURNPIKE) AT GRAFTON STREET	2 Modernization	Highway Intersection Improvements	\$10.09	\$0.00	\$0.00	\$10.09	\$0.00
	610825	SHREWSBURY- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	2 Modernization	Highway Roadway Reconstruction	\$19.97	\$0.00	\$0.00	\$0.00	\$19.97
Somerset	613198	SOMERSET- BRIDGE PRESERVATION OF 5 BRIDGES ALONG I-195	1 Reliability	Highway Bridge	\$7.04	\$0.00	\$0.00	\$7.04	\$0.00
	611980	SOMERSET- INTERSECTION IMPROVEMENTS AT ROUTE 6 AND LEES RIVER AVE	1 Reliability	Highway Safety Improvements	\$3.27	\$0.00	\$0.00	\$1.28	\$1.99
	610802	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE 6, ROUTE 138, AND ROUTE 103 FOR TAUNTON RIVER	1 Reliability	Highway Roadway Improvements	\$1.32	\$0.00	\$0.00	\$1.32	\$0.00
	610801	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE I-195 FOR MOUNT HOPE BAY	1 Reliability	Highway Roadway Improvements	\$0.91	\$0.86	\$0.05	\$0.00	\$0.00
Somerville	612496	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 (NB & SB) FROM ROUTE 28 TO TEMPLE STREET (PHASE 2)	1 Reliability	Highway Bridge	\$228.15	\$0.00	\$0.00	\$101.94	\$126.21

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	606528	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 NB AND SB FROM ROUTE 28 TO TEMPLE STREET	1 Reliability	Highway Bridge	\$37.24	\$10.87	\$12.98	\$13.39	\$0.00
	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	2 Modernization	Highway Roadway Reconstruction	\$122.10	\$0.00	\$0.00	\$31.40	\$90.70
	608562	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	2 Modernization	Highway Intersection Improvements	\$6.54	\$0.00	\$0.00	\$6.54	\$0.00
South Hadley	608785	SOUTH HADLEY- RECONSTRUCTION OF MAIN STREET FROM THE CHICOPEE CITY LINE TO CANAL STREET (0.67 MILES)	2 Modernization	Highway Roadway Reconstruction	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00
	608473	SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116	1 Reliability	Highway Non-Interstate Pavement	\$6.32	\$2.13	\$4.19	\$0.00	\$0.00
Southampton	607823	SOUTHAMPTON- GREENWAY RAIL TRAIL CONSTRUCTION, FROM COLEMAN ROAD TO ROUTE 10 (3.5 MILES)	3 Expansion	Highway Bicycle and Pedestrian	\$8.83	\$0.00	\$0.00	\$5.20	\$3.64
Southbridge	612089	DUDLEY- SOUTHBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 131	1 Reliability	Highway Non-Interstate Pavement	\$5.46	\$0.00	\$0.00	\$2.89	\$2.57
	608862	SOUTHBRIDGE- BRIDGE REPLACEMENT, S-21-009, MILL STREET OVER MCKINSTRY BROOK & S-21-003, MILL STREET OVER THE QUINEBAUG RIVER	1 Reliability	Highway Bridge	\$4.97	\$0.00	\$0.00	\$4.97	\$0.00

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Spencer	608778	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	2 Modernization	Highway Intersection Improvements	\$6.62	\$0.00	\$0.00	\$6.62	\$0.00
	609179	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	1 Reliability	Highway Bridge	\$3.29	\$0.00	\$0.00	\$3.29	\$0.00
	608814	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	1 Reliability	Highway Non-Interstate Pavement	\$9.82	\$0.00	\$0.00	\$9.82	\$0.00
	608873	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	2 Modernization	Highway Roadway Reconstruction	\$12.03	\$0.00	\$3.80	\$8.23	\$0.00
Springfield	605340	SPRINGFIELD- BRIDGE RECONSTRUCTION/REHAB, S-24-028, ST. JAMES AVENUE OVER CONRAIL RAILROAD (ABANDONED)	1 Reliability	Highway Bridge	\$4.65	\$0.00	\$0.00	\$1.76	\$2.88
	609409	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-016, ARMORY STREET OVER CSX MAINLINE & S-24-026, ARMORY STREET OVER ABANDONED CSX	1 Reliability	Highway Bridge	\$41.49	\$0.00	\$0.00	\$41.49	\$0.00
	612167	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-017, ST. JAMES AVENUE OVER CSX & S-24-071, ST. JAMES AVENUE OVER I-291	1 Reliability	Highway Bridge	\$72.20	\$0.00	\$0.00	\$18.57	\$53.64
	612495	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-070, TAPLEY STREET OVER I-291 AND CSX	1 Reliability	Highway Bridge	\$16.90	\$0.00	\$0.00	\$16.90	\$0.00

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	608565	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2 Modernization	Highway Intersection Improvements	\$8.07	\$0.57	\$4.04	\$3.46	\$0.00
	608560	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2 Modernization	Highway Intersection Improvements	\$6.07	\$0.00	\$2.57	\$3.50	\$0.00
	608157	SPRINGFIELD- MCKNIGHT COMMUNITY TRAIL CONSTRUCTION, FROM ARMORY STREET TO HAYDEN AVENUE (1.5 MILES)	3 Expansion	Highway Bicycle and Pedestrian	\$12.69	\$0.00	\$0.00	\$9.42	\$3.28
	612080	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.57	\$0.00	\$0.00	\$0.57	\$0.00
	608717	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	2 Modernization	Highway Roadway Reconstruction	\$13.23	\$0.00	\$0.00	\$13.23	\$0.00
Sterling	610659	STERLING- STORMWATER DRAINAGE IMPROVEMENTS AT WACHUSETT RESERVOIR ON ROUTE 110 (METROPOLITAN ROAD)	1 Reliability	Highway Roadway Improvements	\$1.65	\$0.00	\$0.00	\$1.65	\$0.00
Stoneham	612028	STONEHAM- DECK REPLACEMENT & SUPERSTRUCTURE REPAIRS, S-27-006 (2L2), (ST 28) FELLSWAY WEST OVER I-93	1 Reliability	Highway Bridge	\$3.19	\$0.00	\$0.00	\$3.19	\$0.00
	610665	STONEHAM- INTERSECTION IMPROVEMENTS AT ROUTE 28 (MAIN STREET), NORTH BORDER ROAD AND SOUTH STREET	2 Modernization	Highway Intersection Improvements	\$4.95	\$0.00	\$0.00	\$4.95	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Stoughton	607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138	2 Modernization	Highway Roadway Reconstruction	\$15.86	\$0.00	\$3.34	\$12.52	\$0.00
	608829	STOUGHTON- IMPROVEMENTS AT RICHARD L. WILKINS ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$2.85	\$1.78	\$1.07	\$0.00	\$0.00
	608279	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	2 Modernization	Highway Intersection Improvements	\$4.75	\$0.00	\$0.55	\$4.21	\$0.00
Stow	605342	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	1 Reliability	Highway Bridge	\$4.67	\$3.71	\$0.96	\$0.00	\$0.00
	608255	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	1 Reliability	Highway Bridge	\$3.61	\$0.00	\$0.49	\$3.12	\$0.00
Sturbridge	610826	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	1 Reliability	Highway Bridge	\$3.00	\$0.00	\$1.63	\$1.36	\$0.00
	612893	STURBRIDGE- IMPROVEMENTS AT BURGESS ELEMENTARY SCHOOL (SRTS)	2 Modernization	Highway Safe Routes to School	\$0.96	\$0.00	\$0.00	\$0.96	\$0.00
	611933	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	2 Modernization	Highway Roadway Reconstruction	\$7.06	\$0.00	\$0.00	\$6.75	\$0.31

Highway

2024-2028 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Sutton	610769	SUTTON- SUPERSTRUCTURE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	1 Reliability	Highway Bridge	\$3.37	\$0.00	\$0.00	\$3.37	\$0.00
Swampscott	607761	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	2 Modernization	Highway Intersection Improvements	\$1.51	\$1.40	\$0.12	\$0.00	\$0.00
	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	3 Expansion	Highway Bicycle and Pedestrian	\$8.23	\$0.00	\$0.00	\$0.00	\$8.23
Swansea	608563	SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD	1 Reliability	Highway Safety Improvements	\$4.20	\$0.00	\$0.00	\$4.20	\$0.00
	608759	SWANSEA- TRAFFIC SIGNAL AND SAFETY IMPROVEMENTS AT THREE INTERSECTIONS ON ROUTE 6	2 Modernization	Highway Intersection Improvements	\$12.27	\$0.00	\$0.00	\$12.27	\$0.00
Taunton	612165	DISTRICT 5- CORRIDOR SIGN REPLACEMENT ON ROUTES 3A, 6, 6A AND 28	1 Reliability	Highway Safety Improvements	\$0.49	\$0.31	\$0.18	\$0.00	\$0.00
	612118	DISTRICT 5- TRAFFIC SIGNAL MASTER CONTROL AND CABINET ASSEMBLY INSTALLATION AT VARIOUS LOCATIONS	1 Reliability	Highway Roadway Improvements	\$1.00	\$0.66	\$0.34	\$0.00	\$0.00
	608616	TAUNTON- BRIDGE REPLACEMENT, T-01-024, SCADDING STREET OVER SNAKE RIVER	1 Reliability	Highway Bridge	\$18.42	\$0.00	\$0.00	\$18.42	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	607572	TAUNTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON BROADWAY (ROUTE 138), FROM LEONARD STREET NORTHERLY TO PURCHASE STREET (PHASE 1)	2 Modernization	Highway Roadway Reconstruction	\$6.55	\$6.25	\$0.30	\$0.00	\$0.00
	608753	TAUNTON- CORRIDOR IMPROVEMENTS AND RELATED WORK ON BROADWAY (ROUTE 138), FROM PURCHASE STREET TO JACKSON STREET (PHASE 2)	2 Modernization	Highway Roadway Reconstruction	\$7.02	\$0.00	\$0.00	\$7.02	\$0.00
	605888	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	3 Expansion	Highway Capacity	\$122.86	\$24.30	\$23.20	\$75.37	\$0.00
	607417	TAUNTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FIVE ADMINISTRATION BUILDING	1 Reliability	Highway Facilities	\$41.35	\$0.00	\$0.00	\$41.35	\$0.00
	606024	TAUNTON- RECONSTRUCTION OF ROUTE 44 (DEAN STREET), FROM ARLINGTON STREET TO ROUTE 104 (SOUTH MAIN STREET)	2 Modernization	Highway Roadway Reconstruction	\$23.43	\$2.35	\$6.80	\$14.28	\$0.00
Templeton	608424	TEMPLETON- RECONSTRUCTION OF ROUTE 68, FROM KING PHILLIP TRAIL (ROUTE 202) NORTH TO THE PHILLIPSTON TOWN LINE (2.65 MILES)	2 Modernization	Highway Roadway Reconstruction	\$7.05	\$0.00	\$0.00	\$5.07	\$1.98
	608784	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2 Modernization	Highway Roadway Reconstruction	\$2.56	\$0.28	\$1.65	\$0.63	\$0.00
Tewksbury	612658	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	1 Reliability	Highway Bridge	\$6.25	\$0.00	\$3.98	\$2.27	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612609	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET/PLEASANT STREET & NORTH STREET/EAST STREET	2 Modernization	Highway Roadway Reconstruction	\$4.75	\$0.00	\$0.00	\$3.46	\$1.30
	608297	TEWKSBURY- RESURFACING AND SIDEWALK RECONSTRUCTION ON ROUTE 38 BEGINNING AT COLONIAL DRIVE NORTH TO THE INTERSECTION OF OLD BOSTON ROAD APPROXIMATELY 1.5 MILES	1 Reliability	Highway Non-Interstate Pavement	\$5.40	\$4.22	\$1.18	\$0.00	\$0.00
Tisbury	607411	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	2 Modernization	Highway Roadway Reconstruction	\$3.81	\$3.80	\$0.01	\$0.00	\$0.00
	609459	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	1 Reliability	Highway Roadway Improvements	\$1.78	\$0.00	\$0.00	\$1.78	\$0.00
Topsfield	612076	TOPSFIELD- BRIDGE REPLACEMENT, T-06-013, PERKINS ROW OVER MILE BROOK	1 Reliability	Highway Bridge	\$3.09	\$0.00	\$0.00	\$3.09	\$0.00
Tyringham	608859	TYRINGHAM- BRIDGE REPLACEMENT, T-10-003, JERUSALEM ROAD OVER HOP BROOK	1 Reliability	Highway Bridge	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00
Upton	608456	UPTON- CULVERT REPLACEMENT, MILFORD STREET (ROUTE 140) OVER UNNAMED TRIBUTARY TO CENTER BROOK	1 Reliability	Highway Roadway Improvements	\$0.72	\$0.00	\$0.00	\$0.72	\$0.00
	608490	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	1 Reliability	Highway Non-Interstate Pavement	\$7.74	\$0.00	\$0.00	\$7.74	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Uxbridge	612092	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	1 Reliability	Highway Bridge	\$4.89	\$0.00	\$0.00	\$4.68	\$0.21
	608171	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	2 Modernization	Highway Roadway Reconstruction	\$11.19	\$0.00	\$0.00	\$11.19	\$0.00
	610931	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST ON MAIN STREET	2 Modernization	Highway Roadway Reconstruction	\$7.59	\$0.00	\$0.00	\$3.30	\$4.29
	608907	UXBRIDGE- SUPERSTRUCTURE REPLACEMENT, U-02-052, ROUTE 146 RAMP OVER EMERSON BROOK	1 Reliability	Highway Bridge	\$1.43	\$0.86	\$0.57	\$0.00	\$0.00
Wales	608847	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	1 Reliability	Highway Bridge	\$2.85	\$0.00	\$1.55	\$1.29	\$0.00
	608163	WALES- RECONSTRUCTION & IMPROVEMENTS ON MONSON ROAD, FROM THE MONSON T.L. TO REED HILL ROAD (1.5 MILES)	2 Modernization	Highway Roadway Reconstruction	\$5.32	\$0.00	\$0.00	\$5.32	\$0.00
Walpole	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	2 Modernization	Highway Roadway Reconstruction	\$24.58	\$17.57	\$4.08	\$2.93	\$0.00
Waltham	612048	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1 Reliability	Highway Interstate Pavement	\$15.77	\$0.00	\$0.00	\$15.77	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Ware	605126	WARE- BRIDGE REPLACEMENT, W-05-015, ROUTE 32 (PALMER ROAD) OVER THE WARE RIVER	1 Reliability	Highway Bridge	\$13.13	\$0.15	\$3.65	\$9.33	\$0.00
Wareham	610647	WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD	2 Modernization	Highway Roadway Reconstruction	\$5.51	\$0.00	\$0.00	\$5.51	\$0.00
	117106	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	2 Modernization	Highway Roadway Reconstruction	\$19.56	\$16.85	\$2.70	\$0.00	\$0.00
	607825	WAREHAM- SHARED USE PATH CONSTRUCTION ADJACENT TO NARROWS ROAD AND MINOT AVENUE	3 Expansion	Highway Bicycle and Pedestrian	\$7.40	\$0.00	\$0.00	\$0.00	\$7.40
Warren	612300	WARREN- GARAGE ROOF REPAIRS AND REPLACEMENT AT MAINTENANCE DEPOT ON I-90 AND BRIMFIELD RD	1 Reliability	Highway Facilities	\$0.79	\$0.00	\$0.00	\$0.79	\$0.00
Watertown	608564	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	2 Modernization	Highway Intersection Improvements	\$3.78	\$0.00	\$0.00	\$3.78	\$0.00
	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	2 Modernization	Highway Roadway Reconstruction	\$28.36	\$0.00	\$3.87	\$24.49	\$0.00
Webster	608433	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	2 Modernization	Highway Intersection Improvements	\$15.42	\$0.00	\$0.00	\$15.42	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Wellfleet	607397	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	2 Modernization	Highway Intersection Improvements	\$17.43	\$0.00	\$5.51	\$11.93	\$0.00
	609098	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	1 Reliability	Highway Non-Interstate Pavement	\$19.23	\$0.00	\$5.02	\$14.21	\$0.00
West Brookfield	609049	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE II)	2 Modernization	Highway Roadway Reconstruction	\$7.75	\$0.00	\$0.00	\$7.75	\$0.00
	606517	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2 Modernization	Highway Roadway Reconstruction	\$8.30	\$0.00	\$0.00	\$8.30	\$0.00
West Springfield	612097	WEST SPRINGFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	1 Reliability	Highway Interstate Pavement	\$6.12	\$0.00	\$0.00	\$6.12	\$0.00
	608374	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2 Modernization	Highway Roadway Reconstruction	\$26.80	\$1.31	\$6.96	\$18.54	\$0.00
	612294	WEST SPRINGFIELD- ROOF REPLACEMENT AT MAINTENANCE DEPOT AT 2 ASHLEY AVENUE	1 Reliability	Highway Facilities	\$1.34	\$0.00	\$1.34	\$0.00	\$0.00
Westborough	607434	WESTBOROUGH- SUPERSTRUCTURE REPLACEMENT (PEDESTRIAN BRIDGE), W-24-010, FISHER STREET OVER CSX	1 Reliability	Highway Bridge	\$2.10	\$1.10	\$1.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Westfield	400103	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	1 Reliability	Highway Bridge	\$16.72	\$6.91	\$4.78	\$5.04	\$0.00
	607773	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2 Modernization	Highway Roadway Reconstruction	\$7.22	\$5.02	\$2.20	\$0.00	\$0.00
	612600	WESTFIELD- INTERSECTION IMPROVEMENTS AT SOUTHAMPTON ROAD (ROUTE 10/202), SERVISTAR INDUSTRIAL WAY AND BARNES AIRPORT DRIVE	2 Modernization	Highway Roadway Reconstruction	\$4.09	\$0.00	\$0.00	\$4.09	\$0.00
	612296	WESTFIELD- METAL BUILDING ALTERATIONS AT 270 EAST MAIN STREET MAINTENANCE DEPOT	1 Reliability	Highway Facilities	\$1.05	\$0.45	\$0.60	\$0.00	\$0.00
	608487	WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202	1 Reliability	Highway Non-Interstate Pavement	\$10.43	\$0.00	\$0.00	\$4.74	\$5.69
	608073	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM ELLSWORTH STREET TO WILLIAMS RIDING WAY (NEAR MEADOW STREET) (2 MILES)	3 Expansion	Highway Bicycle and Pedestrian	\$5.12	\$0.00	\$0.90	\$4.22	\$0.00
Westford	612656	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	1 Reliability	Highway Bridge	\$2.78	\$0.00	\$1.80	\$0.98	\$0.00
	608830	WESTFORD- BRIDGE REHABILITATION BEAVER BROOK ROAD OVER BEAVER BROOK (W-26-014)	1 Reliability	Highway Bridge	\$2.93	\$2.05	\$0.88	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608861	WESTFORD- BRIDGE REHABILITATION, W-26-002, STONY BROOK ROAD OVER THE STONY BROOK	1 Reliability	Highway Bridge	\$1.67	\$0.00	\$0.00	\$1.67	\$0.00
	612096	WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1 Reliability	Highway Interstate Pavement	\$6.02	\$0.00	\$0.00	\$6.02	\$0.00
	609035	WESTFORD- REHABILITATION OF BOSTON ROAD	2 Modernization	Highway Roadway Reconstruction	\$12.10	\$0.00	\$0.00	\$5.73	\$6.38
Westhampton	610768	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BROOK OF MANHAN RIVER	1 Reliability	Highway Bridge	\$0.92	\$0.00	\$0.00	\$0.92	\$0.00
Westminster	607432	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	2 Modernization	Highway Roadway Reconstruction	\$10.24	\$0.00	\$1.78	\$8.46	\$0.00
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	1 Reliability	Highway Safety Improvements	\$2.23	\$0.00	\$0.00	\$2.23	\$0.00
	609484	WESTON- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1 Reliability	Highway Interstate Pavement	\$7.49	\$0.00	\$0.00	\$7.49	\$0.00
	608954	WESTON- RECONSTRUCTION ON ROUTE 30	2 Modernization	Highway Roadway Reconstruction	\$18.22	\$0.00	\$0.00	\$18.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Westport	612314	WESTON- SWITCHGEAR REPLACEMENT & POWER FEED TO THE WAREHOUSE AT DRISCOLL BUILDING COMPLEX	1 Reliability	Highway Facilities	\$2.26	\$2.16	\$0.10	\$0.00	\$0.00
	610927	WESTPORT- INTERSECTION IMPROVEMENTS AT ROUTE 177 AND ROBERTS ROAD/TICKLE ROAD	2 Modernization	Highway Roadway Reconstruction	\$3.42	\$0.00	\$0.00	\$1.71	\$1.71
Whately	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2 Modernization	Highway Roadway Reconstruction	\$10.59	\$0.00	\$0.00	\$10.59	\$0.00
Williamsburg	607675	WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011 & W-36-017, BRIDGE STREET OVER THE MILL RIVER AND SOUTH MAIN STREET OVER THE MILL RIVER	1 Reliability	Highway Bridge	\$12.25	\$0.00	\$0.00	\$8.05	\$4.20
	608787	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	3 Expansion	Highway Bicycle and Pedestrian	\$49.19	\$0.00	\$0.00	\$0.00	\$49.19
	607231	WILLIAMSBURG- RECONSTRUCTION OF MOUNTAIN STREET	2 Modernization	Highway Roadway Reconstruction	\$15.68	\$0.00	\$0.00	\$15.68	\$0.00
Williamstown	609072	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	1 Reliability	Highway Bridge	\$3.09	\$0.00	\$1.09	\$2.00	\$0.00
	605356	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-015, MAIN STREET (SR 2) OVER THE GREEN RIVER	1 Reliability	Highway Bridge	\$6.30	\$2.72	\$1.37	\$2.21	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Wilmington	610716	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	1 Reliability	Highway Safety Improvements	\$3.72	\$0.00	\$1.35	\$2.37	\$0.00
	607327	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	1 Reliability	Highway Bridge	\$12.73	\$0.00	\$2.06	\$10.66	\$0.00
	608929	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	1 Reliability	Highway Bridge	\$12.90	\$0.00	\$2.81	\$10.10	\$0.00
	608703	WILMINGTON- BRIDGE REPLACEMENT, W-38-029 (2KV), ST 129 LOWELL STREET OVER I 93	1 Reliability	Highway Bridge	\$19.40	\$0.00	\$0.00	\$19.40	\$0.00
	609253	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	2 Modernization	Highway Roadway Reconstruction	\$6.48	\$0.00	\$1.93	\$4.55	\$0.00
	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	2 Modernization	Highway Roadway Reconstruction	\$24.63	\$0.00	\$0.00	\$24.63	\$0.00
Winchendon	608548	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	2 Modernization	Highway Roadway Reconstruction	\$3.47	\$3.46	\$0.01	\$0.00	\$0.00
Windsor	609105	WINDSOR- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9	1 Reliability	Highway Non-Interstate Pavement	\$9.00	\$8.80	\$0.20	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Winthrop	607244	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	2 Modernization	Highway Roadway Reconstruction	\$7.85	\$0.00	\$3.14	\$4.71	\$0.00
Woburn	604996	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	3 Expansion	Highway Capacity	\$24.67	\$8.46	\$8.40	\$7.81	\$0.00
	608067	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	2 Modernization	Highway Roadway Reconstruction	\$2.02	\$0.00	\$0.00	\$2.02	\$0.00
	612034	WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	1 Reliability	Highway Interstate Pavement	\$7.13	\$0.00	\$0.00	\$7.13	\$0.00
	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	2 Modernization	Highway Roadway Reconstruction	\$18.85	\$0.00	\$0.00	\$15.60	\$3.25
Worcester	612650	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	1 Reliability	Highway Bridge	\$3.90	\$0.00	\$2.75	\$1.15	\$0.00
	613179	WORCESTER- BRIDGE PRESERVATION, W-44-117 (1XC), ARARAT STREET OVER I-190	1 Reliability	Highway Bridge	\$3.70	\$0.00	\$0.00	\$3.70	\$0.00
	609185	WORCESTER- BRIDGE RECONSTRUCTION OF W-44-083, HARRISON STREET OVER I-290 & W-44-093, LAUREL STREET OVER I-290	1 Reliability	Highway Bridge	\$20.75	\$0.00	\$0.00	\$20.75	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609476	WORCESTER- CLEANING & PAINTING & VARIOUS REPAIRS OF W-44-082, I-290 (MAINLINE) AND RAMPS OVER THE MBTA/CSX & CITY STREETS	1 Reliability	Highway Bridge	\$13.38	\$12.98	\$0.40	\$0.00	\$0.00
	608990	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	2 Modernization	Highway Roadway Reconstruction	\$6.47	\$0.00	\$0.00	\$6.47	\$0.00
	612011	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM QUEEN STREET TO PARK AVENUE	2 Modernization	Highway Roadway Reconstruction	\$4.94	\$0.00	\$0.00	\$1.93	\$3.01
	608961	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	2 Modernization	Highway Intersection Improvements	\$6.40	\$0.00	\$0.00	\$6.40	\$0.00
	610535	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3 Expansion	Highway Bicycle and Pedestrian	\$2.19	\$0.00	\$0.00	\$2.19	\$0.00
	612195	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	1 Reliability	Highway Bridge	\$30.36	\$0.00	\$0.00	\$30.36	\$0.00
	609504	WORCESTER- WEARING SURFACE PRESERVATION & RELATED REPAIRS TO W-44-098, I-190 (NB & SB) OVER THE P&W RAILROAD	1 Reliability	Highway Bridge	\$4.70	\$3.24	\$1.47	\$0.00	\$0.00
Worthington	609287	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE II), FROM PERU T.L. TO COLD STREET	2 Modernization	Highway Roadway Reconstruction	\$13.89	\$0.00	\$0.00	\$13.89	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612031	WORTHINGTON- RESURFACING AND RELATED WORK ON ROUTE 112	1 Reliability	Highway Non-Interstate Pavement	\$6.37	\$0.00	\$0.00	\$6.37	\$0.00
Wrentham	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	2 Modernization	Highway Roadway Reconstruction	\$18.56	\$0.00	\$0.00	\$18.56	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Statewide	IT2001	CYBERSECURITY	1 Reliability	IT Cyber/information security	\$24.25	\$6.25	\$3.00	\$15.00	\$0.00
	IT2002	DISASTER RECOVERY/PLATFORM RE-ENGINEERING	1 Reliability	IT Cyber/information security	\$17.75	\$8.00	\$1.75	\$8.00	\$0.00
	IT1802	HIGHWAY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2 Modernization	IT Workforce productivity	\$37.00	\$13.00	\$10.00	\$14.00	\$0.00
	IT1821	INFRASTRUCTURE UPGRADES AND TELEWORK INVESTMENT	1 Reliability	IT Digital infrastructure	\$25.98	\$6.98	\$3.00	\$16.00	\$0.00
	IT2205	MASSDOT ENTERPRISE SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2 Modernization	IT Workforce productivity	\$22.75	\$2.00	\$5.75	\$15.00	\$0.00
	IT2203	REGISTRY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2 Modernization	IT Workforce productivity	\$28.50	\$9.00	\$3.50	\$16.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Boston	SFY2018PLUG31	ROSE KENNEDY GREENWAY CONSERVANCY	Planning and Enterprise Services	ORED Rose Kennedy Greenway capital maintenance	\$4.74	\$2.24	\$0.50	\$2.00	\$0.00
Multiple - See Project Name	PE0023	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - HIGHWAY	Planning and Enterprise Services	Security Security and emergency management	\$10.00	\$0.00	\$2.50	\$7.50	\$0.00
	PE0033	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - RMV	Planning and Enterprise Services	Security Security and emergency management	\$6.50	\$0.00	\$1.25	\$5.25	\$0.00
	PE0003	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - AERONAUTICS	Planning and Enterprise Services	Security Security and emergency management	\$2.00	\$0.00	\$0.40	\$1.60	\$0.00
	PE0013	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - DOT/GENERAL	Planning and Enterprise Services	Security Security and emergency management	\$9.45	\$0.00	\$2.30	\$7.15	\$0.00
Statewide	SFY2018PLUG30	CAPITAL PLAN SHARED SERVICES RESERVE	Planning and Enterprise Services	OTP Shared services reserve	\$15.00	\$0.00	\$3.00	\$12.00	\$0.00
	PE0011	FACILITIES - FUTURE OF WORK	Planning and Enterprise Services	Facilities Facilities	\$1.33	\$0.00	\$0.60	\$0.73	\$0.00
	PE0001	FACILITIES AND CAPITAL PROJECTS	Planning and Enterprise Services	Facilities Facilities	\$21.48	\$0.00	\$3.42	\$18.07	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Francisco	SFY2018PLUG15	GANS REPAYMENT	Planning and Enterprise Services	Fiscal GANS repayment	\$701.71	\$351.92	\$93.99	\$255.81	\$0.00
	PE0002	INTERGOVERNMENTAL AGREEMENTS	Planning and Enterprise Services	Fiscal Intergovernmental agreements	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
	SFY2019PLUG16	MASSRIDES: SRTS EDUCATION	Planning and Enterprise Services	OTP OTP	\$12.20	\$0.00	\$2.44	\$9.76	\$0.00
	SFY2018PLUG7	ODCR/ PRE-APPRENTICESHIP TRAINING PROGRAM	Planning and Enterprise Services	OTP Pre-apprenticeship	\$5.00	\$0.00	\$1.00	\$4.00	\$0.00
	PE0007/PE0008	OFFICE OF TRANSPORTATION PLANNING - MPOS	Planning and Enterprise Services	OTP OTP	\$72.23	\$0.00	\$13.88	\$58.35	\$0.00
	PE0005/PE0006	OFFICE OF TRANSPORTATION PLANNING - SPR	Planning and Enterprise Services	OTP OTP	\$144.67	\$0.00	\$28.67	\$116.01	\$0.00
	SFY2019PLUG18	RECREATIONAL TRAILS	Planning and Enterprise Services	OTP OTP	\$7.42	\$0.00	\$1.48	\$5.93	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Adams Branch	AB22040000	ADAMS BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS	1 Reliability	Rail Grade crossings	\$1.70	\$0.15	\$0.40	\$1.15	\$0.00
	AB22220000	ADAMS BRANCH - MAINTENANCE, EQUIPMENT AND OTHER	1 Reliability	Rail Track and right-of-way reliability	\$0.99	\$0.54	\$0.10	\$0.35	\$0.00
	AB22020000	ADAMS BRANCH - STRUCTURES (BOX CULVERT 17.02)	1 Reliability	Rail Bridge reliability	\$4.08	\$2.90	\$0.80	\$0.38	\$0.00
	AB22010000	ADAMS BRANCH - TRACK AND RIGHT - OF - WAY (6 MILES N. ADAMS - ADAMS)	1 Reliability	Rail Track and right-of-way reliability	\$1.72	\$0.47	\$0.25	\$1.00	\$0.00
Berkshire Line	BL22020000	BERKSHIRE LINE - BRIDGE REPAIRS AND REPLACEMENTS (VARIOUS LOCATIONS)(BR 77.04 & 79.81)	1 Reliability	Rail Bridge reliability	\$23.98	\$10.98	\$3.00	\$10.00	\$0.00
	BL22030000	BERKSHIRE LINE - CULVERT REPAIRS AND IMPROVEMENTS (VARIOUS LOCATIONS)	1 Reliability	Rail Track and right-of-way reliability	\$3.54	\$1.29	\$0.60	\$1.65	\$0.00
	BL22020100	BERKSHIRE LINE - EMERGENCY BRIDGE REPAIRS (CONTRACTUAL OBLIGATION) (BL22020100)	1 Reliability	Rail Bridge reliability	\$4.68	\$4.18	\$0.10	\$0.40	\$0.00
	RL22000002	BERKSHIRE LINE - EMERGENCY BRIDGE, CULVERT AND GRADE CROSSING REPAIRS	1 Reliability	Rail Bridge reliability	\$2.60	\$2.60	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Cape Main	BL22040000	BERKSHIRE LINE - GRADE CROSSING REPAIRS AND IMPROVEMENTS (VARIOUS LOCATIONS)	1 Reliability	Rail Grade crossings	\$4.60	\$2.60	\$0.40	\$1.60	\$0.00
	BL22270000	BERKSHIRE LINE - MAINTENANCE, EQUIPMENT AND OTHER	1 Reliability	Rail Track and right-of-way reliability	\$1.01	\$0.36	\$0.25	\$0.40	\$0.00
	BL22010000	BERKSHIRE LINE - TRACK AND RIGHT - OF - WAY (30 MILES CWR & TIE - TIMBER REHABILITATION)	1 Reliability	Rail Track and right-of-way reliability	\$46.76	\$23.76	\$6.00	\$17.00	\$0.00
	CM00050000	CAPE MAIN - ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES (CM00050000)	1 Reliability	Rail Facility reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	CM26025543	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- APTUXET ROAD (CM26025543)	1 Reliability	Rail Bridge reliability	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00
	CM23027210	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- CATTLE PASS (CM23027210)	1 Reliability	Rail Bridge reliability	\$0.26	\$0.09	\$0.05	\$0.13	\$0.00
	CM23025431	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- COHASSET NARROWS (CM23025431)	1 Reliability	Rail Bridge reliability	\$0.50	\$0.13	\$0.13	\$0.25	\$0.00
	CM22020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM22020000)	1 Reliability	Rail Bridge reliability	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CAPE MAINTENANCE	CM23020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM23020000)	1 Reliability	Rail Bridge reliability	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00
	CM24020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM24020000)	1 Reliability	Rail Bridge reliability	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
	CM25020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM25020000)	1 Reliability	Rail Bridge reliability	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM26020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM26020000)	1 Reliability	Rail Bridge reliability	\$2.65	\$0.00	\$0.00	\$2.65	\$0.00
	CM00020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS (CM00020000)	1 Reliability	Rail Bridge reliability	\$0.99	\$0.99	\$0.00	\$0.00	\$0.00
	CM00030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM00030000)	1 Reliability	Rail Track and right-of-way reliability	\$2.43	\$2.43	\$0.00	\$0.00	\$0.00
	CM22030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM22030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00
	CM23030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM23030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.25	\$1.25	\$0.00	\$0.00	\$0.00
	CM24030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM24030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CAPE MAINTENANCE	CM24030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM24030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.25	\$0.00	\$1.25	\$0.00	\$0.00
	CM25030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM25030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	CM26030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM26030000)	1 Reliability	Rail Track and right-of-way reliability	\$3.75	\$0.00	\$0.00	\$3.75	\$0.00
	CM00040000	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (CM00040000)	1 Reliability	Rail Grade crossings	\$5.28	\$5.28	\$0.00	\$0.00	\$0.00
	CM22040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM22040200)	1 Reliability	Rail Grade crossings	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	CM24040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM24040200)	1 Reliability	Rail Grade crossings	\$0.21	\$0.00	\$0.21	\$0.00	\$0.00
	CM25040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM25040200)	1 Reliability	Rail Grade crossings	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM26040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM26040200)	1 Reliability	Rail Grade crossings	\$0.29	\$0.00	\$0.00	\$0.29	\$0.00
	CM27040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM27040200)	1 Reliability	Rail Grade crossings	\$0.29	\$0.00	\$0.00	\$0.29	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CAPE MAINTENANCE	CM27040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM28040200)	1 Reliability	Rail Grade crossings	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM22040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM22040100)	1 Reliability	Rail Grade crossings	\$0.15	\$0.15	\$0.00	\$0.00	\$0.00
	CM23040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM23040100)	1 Reliability	Rail Grade crossings	\$1.26	\$1.26	\$0.00	\$0.00	\$0.00
	CM24011100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM24010100)	1 Reliability	Rail Grade crossings	\$3.06	\$0.00	\$3.06	\$0.00	\$0.00
	CM25040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM25040100)	1 Reliability	Rail Grade crossings	\$2.90	\$0.00	\$0.00	\$2.90	\$0.00
	CM26040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM26040100)	1 Reliability	Rail Grade crossings	\$4.28	\$0.00	\$0.00	\$4.28	\$0.00
	CM27040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM28040100)	1 Reliability	Rail Grade crossings	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RL18000061	CAPE MAIN - HYANNIS STATION IMPROVEMENTS (SECURITY FENCING AND RAILING) ()	1 Reliability	Rail Facility reliability	\$0.11	\$0.11	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RL18000064	CAPE MAIN - OTHER - ADDITIONAL REPAIRS AND IMPROVEMENTS ()	1 Reliability	Rail Track and right-of-way reliability	\$0.52	\$0.52	\$0.00	\$0.00	\$0.00
	CM22050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM22050000)	1 Reliability	Rail Facility reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	CM23050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM23050000)	1 Reliability	Rail Facility reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	CM24050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM24050000)	1 Reliability	Rail Facility reliability	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00
	CM25050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM25050000)	1 Reliability	Rail Facility reliability	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RLCM24F100	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM27050000)	1 Reliability	Rail Facility reliability	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RL18000062	CAPE MAIN - SIDING UPGRADES - - TIES, RAIL, BALLAST (TREMONT; SAGAMORE; SANDWICH; W. BARNSTABLE) ()	1 Reliability	Rail Track and right-of-way reliability	\$2.22	\$2.22	\$0.00	\$0.00	\$0.00
	CM22060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM22060000)	1 Reliability	Rail Facility reliability	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CAPE MAINTENANCE	CM23060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM23060000)	1 Reliability	Rail Facility reliability	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	CM24060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM24060000)	1 Reliability	Rail Facility reliability	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	CM25060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM25060000)	1 Reliability	Rail Facility reliability	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	CM26060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM26060000)	1 Reliability	Rail Facility reliability	\$2.04	\$0.00	\$0.00	\$2.04	\$0.00
	CM22010X00	CAPE MAIN - SWITCHES AND SPECIAL TRACK WORK (CM22010X00)	1 Reliability	Rail Track and right-of-way reliability	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	CM00010200	CAPE MAIN - SWITCHES AND YARD TRACK WORK (MASTER PLAN / NORTH END) (CM00010200)	1 Reliability	Rail Track and right-of-way reliability	\$4.43	\$4.43	\$0.00	\$0.00	\$0.00
	CM27010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY	1 Reliability	Rail Track and right-of-way reliability	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00
	CM22010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM22010300)	1 Reliability	Rail Track and right-of-way reliability	\$0.53	\$0.53	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CAPE	CM23010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM23010300)	1 Reliability	Rail Track and right-of-way reliability	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00
	CM24010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM24010300)	1 Reliability	Rail Track and right-of-way reliability	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00
	CM25010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM25010300)	1 Reliability	Rail Track and right-of-way reliability	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00
	CM26010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM26010300)	1 Reliability	Rail Track and right-of-way reliability	\$1.68	\$0.00	\$0.00	\$1.68	\$0.00
	CM00010000	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM00010000)	1 Reliability	Rail Track and right-of-way reliability	\$4.87	\$4.87	\$0.00	\$0.00	\$0.00
	CM22010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM22010100)	1 Reliability	Rail Track and right-of-way reliability	\$6.63	\$6.63	\$0.00	\$0.00	\$0.00
	CM24010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010100)	1 Reliability	Rail Track and right-of-way reliability	\$5.55	\$0.00	\$0.25	\$5.30	\$0.00
	CM24010200	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010200)	1 Reliability	Rail Track and right-of-way reliability	\$9.00	\$0.00	\$1.00	\$8.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RL18000063	CAPE MAIN - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS ()	1 Reliability	Rail Track and right-of-way reliability	\$0.15	\$0.15	\$0.00	\$0.00	\$0.00
	RL18000060	CAPE MAIN - WAREHAM STATION IMPROVEMENTS (FENCING AND MISC.) ()	1 Reliability	Rail Facility reliability	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00
Conn River	CR22050000	CONN RIVER - ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES (CR22050000)	1 Reliability	Rail Track and right-of-way reliability	\$9.00	\$2.00	\$1.50	\$5.50	\$0.00
	CR22020000	CONN RIVER - BRIDGE REPAIRS AND REPLACEMENTS (BR 3.60, 7.97 & 7.09)	1 Reliability	Rail Bridge reliability	\$40.05	\$15.05	\$5.00	\$20.00	\$0.00
	CR22030000	CONN RIVER - CULVERT REPAIRS AND IMPROVEMENTS (REPLACE 10.23 & 19.55, REPAIR 46.55)	1 Reliability	Rail Track and right-of-way reliability	\$8.68	\$4.55	\$0.63	\$3.50	\$0.00
	CR22040000	CONN RIVER - GRADE CROSSING REPAIRS AND IMPROVEMENTS (VARIOUS LOCATIONS)	1 Reliability	Rail Grade crossings	\$4.50	\$0.60	\$1.30	\$2.60	\$0.00
	CR22056000	CONN RIVER - KNOWLEDGE CORRIDOR STATIONS (GREENFIELD & NORTHAMPTON)	2 Modernization	Rail Facility modernization	\$5.20	\$4.65	\$0.05	\$0.50	\$0.00
	CR22230000	CONN RIVER - MAINTENANCE OF WAY - ANNUAL INSPECTION AND MAINTENANCE	1 Reliability	Rail Track and right-of-way reliability	\$17.66	\$8.70	\$1.68	\$7.28	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	CR22010000	CONN RIVER - TRACK AND RIGHT - OF - WAY (CR22010000)	1 Reliability	Rail Track and right-of-way reliability	\$28.26	\$13.23	\$2.37	\$12.66	\$0.00
	CR22010100	CONN RIVER - TRACK AND RIGHT - OF - WAY (CR22010100)	2 Modernization	Rail Track and right-of-way modernization	\$8.78	\$8.78	\$0.00	\$0.00	\$0.00
Dean Street Industrial	DS22020319	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.19) (DS22020319)	1 Reliability	Rail Bridge reliability	\$0.35	\$0.13	\$0.05	\$0.18	\$0.00
	DS23020344	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.44) (DS23020344)	1 Reliability	Rail Bridge reliability	\$0.38	\$0.03	\$0.05	\$0.30	\$0.00
	DS24020355	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.55) (DS24020355)	1 Reliability	Rail Bridge reliability	\$0.85	\$0.00	\$0.13	\$0.73	\$0.00
	RL17000094	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS ()	1 Reliability	Rail Bridge reliability	\$0.61	\$0.61	\$0.00	\$0.00	\$0.00
	DS23030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS23030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.19	\$0.16	\$0.03	\$0.00	\$0.00
	DS25030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS25030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	DS22090000	DEAN STREET INDUSTRIAL - DRAINAGE SYSTEM REPAIRS (DS22090000)	1 Reliability	Rail Track and right-of-way reliability	\$0.22	\$0.17	\$0.05	\$0.00	\$0.00
	DS24040100	DEAN STREET INDUSTRIAL - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (DS24040100)	1 Reliability	Rail Grade crossings	\$0.40	\$0.00	\$0.05	\$0.35	\$0.00
	DS23010X00	DEAN STREET INDUSTRIAL - SWITCHES AND SPECIAL TRACK WORK (DS23010X00)	1 Reliability	Rail Track and right-of-way reliability	\$0.65	\$0.21	\$0.21	\$0.23	\$0.00
	DS00010000	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS00010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00
	DS22010100	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS22010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	DS25010100	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS25010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.59	\$0.00	\$0.00	\$0.59	\$0.00
	RL18000096	DEAN STREET INDUSTRIAL - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS ()	1 Reliability	Rail Track and right-of-way reliability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deerfield Yard	DF22050000	DEERFIELD YARD - EAST DEERFIELD YARD INTERMODAL PROJECT (DF22050000)	1 Reliability	Rail Facility reliability	\$6.72	\$1.12	\$2.80	\$2.80	\$0.00

Rail

2024-2028 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Fall River Secondary	RLFR24T101	FALL RIVER SECONDARY -- CULVERT REPAIRS AND IMPROVEMENTS (RLFR24T101)	1 Reliability	Rail Track and right-of-way reliability	\$1.13	\$0.00	\$0.13	\$1.00	\$0.00
	RLFR24T100	FALL RIVER SECONDARY -- TRACK AND RIGHT - OF - WAY IMPROVEMENTS (RLFR24T100)	1 Reliability	Rail Track and right-of-way reliability	\$1.25	\$0.00	\$0.25	\$1.00	\$0.00
Falmouth Secondary	FS23020116	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BACK RIVER (BR 1.16) (FS23020116)	1 Reliability	Rail Bridge reliability	\$1.10	\$0.25	\$0.05	\$0.80	\$0.00
	FS22020330	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BARLOW RIVER (BR 3.30) (FS22020330)	1 Reliability	Rail Bridge reliability	\$0.85	\$0.25	\$0.25	\$0.35	\$0.00
	FS24030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS24030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.43	\$0.00	\$0.43	\$0.00	\$0.00
	FS25030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS25030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	FS00040000	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (FS00040000)	1 Reliability	Rail Grade crossings	\$0.87	\$0.87	\$0.00	\$0.00	\$0.00
	FS23040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS23040200)	1 Reliability	Rail Grade crossings	\$0.73	\$0.34	\$0.05	\$0.34	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Falmouth Secondary	FS25040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS25040200)	1 Reliability	Rail Grade crossings	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	FS22040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS22040100)	1 Reliability	Rail Grade crossings	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	FS23040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS23040100)	1 Reliability	Rail Grade crossings	\$0.43	\$0.43	\$0.00	\$0.00	\$0.00
	FS24040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS24040100)	1 Reliability	Rail Grade crossings	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00
	FS25040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS25040100)	1 Reliability	Rail Grade crossings	\$1.78	\$0.00	\$0.00	\$1.78	\$0.00
	FS00020000	FALMOUTH SECONDARY - STRUCTURES (FS00020000)	1 Reliability	Rail Bridge reliability	\$1.16	\$1.16	\$0.00	\$0.00	\$0.00
	FS24010300	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (FS24010300)	1 Reliability	Rail Track and right-of-way reliability	\$2.20	\$0.00	\$0.00	\$2.20	\$0.00
	FS00010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS00010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.30	\$0.05	\$0.00	\$0.25	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Framingham Secondary	FS22010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS22010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.61	\$0.61	\$0.00	\$0.00	\$0.00
	FS24010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS24010000)	1 Reliability	Rail Track and right-of-way reliability	\$2.66	\$0.00	\$0.26	\$2.41	\$0.00
	RL18000093	FALMOUTH SECONDARY - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS ()	1 Reliability	Rail Track and right-of-way reliability	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00
	CP22010200	FRAMINGHAM SECONDARY - ADDITIONAL CONSENT PROPERTIES	1 Reliability	Rail Track and right-of-way reliability	\$3.25	\$0.75	\$0.50	\$2.00	\$0.00
	FR22020625	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - - CEDAR BROOK SWAMP(BR 6.25) (FR22020625)	1 Reliability	Rail Bridge reliability	\$0.09	\$0.09	\$0.00	\$0.00	\$0.00
	FR24021250	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - - FRAIRY STREET (BR 12.50) (FR24021250)	1 Reliability	Rail Bridge reliability	\$0.47	\$0.08	\$0.08	\$0.32	\$0.00
	FR22020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - - GENERAL (FR22020000)	1 Reliability	Rail Bridge reliability	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
	FR24020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - - GENERAL (FR24020000)	1 Reliability	Rail Bridge reliability	\$0.43	\$0.00	\$0.22	\$0.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
FRAMINGHAM SECONDARY	FR24021376	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - NORTH BROOK (BR 13.76) (FR24021376)	1 Reliability	Rail Bridge reliability	\$0.86	\$0.00	\$0.17	\$0.69	\$0.00
	FR23020053	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - RUMSFORD RIVER (BR 0.53M) (FR23020053)	1 Reliability	Rail Bridge reliability	\$1.03	\$0.17	\$0.17	\$0.69	\$0.00
	FR00020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS (FR00020000)	1 Reliability	Rail Bridge reliability	\$4.20	\$4.20	\$0.00	\$0.00	\$0.00
	RLFM24B100	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS (FR26020000)	1 Reliability	Rail Bridge reliability	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	FR00030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR00030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.74	\$0.74	\$0.00	\$0.00	\$0.00
	FR22030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR22030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.10	\$0.65	\$0.45	\$0.00	\$0.00
	FR23030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR23030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.40	\$0.05	\$0.13	\$0.23	\$0.00
	FR25030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR25030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Framingham Secondary	FR22240000	FRAMINGHAM SECONDARY - DISPATCHING (FR22240000)	1 Reliability	Rail Track and right-of-way reliability	\$1.26	\$0.61	\$0.13	\$0.52	\$0.00
	FR00040100	FRAMINGHAM SECONDARY - GRADE CROSSING AND SURFACE IMPROVEMENTS (FR00040100)	1 Reliability	Rail Grade crossings	\$1.49	\$1.49	\$0.00	\$0.00	\$0.00
	FR25040200	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR25040200)	1 Reliability	Rail Grade crossings	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00
	RLFM24G101	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR27040200)	1 Reliability	Rail Grade crossings	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00
	FR22040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR22040100)	1 Reliability	Rail Grade crossings	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
	FR23040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR23040100)	1 Reliability	Rail Grade crossings	\$1.70	\$1.70	\$0.00	\$0.00	\$0.00
	FR24040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR24040100)	1 Reliability	Rail Grade crossings	\$1.08	\$0.00	\$1.08	\$0.00	\$0.00
	FR25040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR25040100)	1 Reliability	Rail Grade crossings	\$1.49	\$0.00	\$0.00	\$1.49	\$0.00
	FR25040200	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR25040200)	1 Reliability	Rail Grade crossings	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RLFM24G100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR27040100)	1 Reliability	Rail Grade crossings	\$1.83	\$0.00	\$0.00	\$1.83	\$0.00
	FR00040200	FRAMINGHAM SECONDARY - GRADE CROSSING SIGNAL IMPROVEMENTS (FR00040200)	1 Reliability	Rail Grade crossings	\$2.70	\$2.70	\$0.00	\$0.00	\$0.00
	FR22230000	FRAMINGHAM SECONDARY - INSPECTION, MAINTENANCE, REG. COMPLIANCE (FR22230000)	1 Reliability	Rail Track and right-of-way reliability	\$7.65	\$3.90	\$0.75	\$3.00	\$0.00
	RL18000113	FRAMINGHAM SECONDARY - MANSFIELD YARD AND WALPOLE YARD SWITCHES AND TRACK WORK ()	1 Reliability	Rail Track and right-of-way reliability	\$1.42	\$1.42	\$0.00	\$0.00	\$0.00
	FR22010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR22010X00)	1 Reliability	Rail Track and right-of-way reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	FR25010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR25010X00)	1 Reliability	Rail Track and right-of-way reliability	\$1.50	\$0.00	\$1.00	\$0.50	\$0.00
	FR26010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR26010X00)	1 Reliability	Rail Track and right-of-way reliability	\$0.72	\$0.00	\$0.00	\$0.72	\$0.00
	RL18000117	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY ()	1 Reliability	Rail Track and right-of-way reliability	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	FR00010000	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR00010000)	1 Reliability	Rail Track and right-of-way reliability	\$10.99	\$10.99	\$0.00	\$0.00	\$0.00
	FR22010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR22010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.68	\$0.68	\$0.00	\$0.00	\$0.00
	FR23010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR23010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.58	\$0.58	\$0.00	\$0.00	\$0.00
	FR24010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR24010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00
	FR25010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR25010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	FR25010200	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR25010200)	1 Reliability	Rail Track and right-of-way reliability	\$3.16	\$0.00	\$0.00	\$3.16	\$0.00
Middleboro Subdivision	MD24020475	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- BEAR BROOK (BR 4.75) (MD24020475)	1 Reliability	Rail Bridge reliability	\$0.65	\$0.00	\$0.13	\$0.52	\$0.00
	MD23021200	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- BRICKYARD ROAD (BR 12.00) (MD23021200)	1 Reliability	Rail Bridge reliability	\$0.54	\$0.09	\$0.09	\$0.37	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	MD23020060	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- FOREST STREET (BR 0.60) (MD23020060)	1 Reliability	Rail Bridge reliability	\$1.97	\$0.20	\$0.25	\$1.52	\$0.00
	MD24011100	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (MD24010100)	1 Reliability	Rail Bridge reliability	\$0.43	\$0.00	\$0.22	\$0.22	\$0.00
	RLMS24B100	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (MD26010100)	1 Reliability	Rail Bridge reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	MD23021180	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 11.80) (MD23021180)	1 Reliability	Rail Bridge reliability	\$0.51	\$0.08	\$0.09	\$0.35	\$0.00
	MD22020684	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- THREE MILE RIVER (BR 6.84) (MD22020684)	1 Reliability	Rail Bridge reliability	\$7.10	\$7.10	\$0.00	\$0.00	\$0.00
	MD00020000	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS (MD00020000)	1 Reliability	Rail Bridge reliability	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00
	MD00030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD00030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.96	\$0.96	\$0.00	\$0.00	\$0.00
	MD24030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD24030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.00	\$0.00	\$0.50	\$0.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Middleboro	MD26030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD26030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.60	\$0.00	\$0.00	\$1.60	\$0.00
	MD22240000	MIDDLEBORO SUBDIVISION - DISPATCHING (MD22240000)	1 Reliability	Rail Track and right-of-way reliability	\$0.77	\$0.38	\$0.13	\$0.26	\$0.00
	MD00040100	MIDDLEBORO SUBDIVISION - GRADE CROSSING AND SURFACE IMPROVEMENTS (MD00040100)	1 Reliability	Rail Grade crossings	\$1.82	\$1.82	\$0.00	\$0.00	\$0.00
	MD22040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD22040200)	1 Reliability	Rail Grade crossings	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
	MD23040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD23040200)	1 Reliability	Rail Grade crossings	\$4.38	\$2.61	\$1.77	\$0.00	\$0.00
	RLMS24G101	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD27040200)	1 Reliability	Rail Grade crossings	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	MD22040100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD22040100)	1 Reliability	Rail Grade crossings	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
	MD23040100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD23040100)	1 Reliability	Rail Grade crossings	\$2.17	\$2.17	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MIDDLEBORO	RLMS24G100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD27040100)	1 Reliability	Rail Grade crossings	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	MD00040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING SIGNAL IMPROVEMENTS (MD00040200)	1 Reliability	Rail Grade crossings	\$3.42	\$3.42	\$0.00	\$0.00	\$0.00
	MD22230000	MIDDLEBORO SUBDIVISION - INSPECTION, MAINTENANCE, REG. COMPLIANCE (MD22230000)	1 Reliability	Rail Track and right-of-way reliability	\$6.15	\$3.90	\$0.75	\$1.50	\$0.00
	MD22010X00	MIDDLEBORO SUBDIVISION - SWITCHES AND SPECIAL TRACK WORK (MD22010X00)	1 Reliability	Rail Track and right-of-way reliability	\$0.29	\$0.04	\$0.25	\$0.00	\$0.00
	MD00010200	MIDDLEBORO SUBDIVISION - SWITCHES AND TRACK WORK (MD00010200)	1 Reliability	Rail Track and right-of-way reliability	\$1.40	\$1.40	\$0.00	\$0.00	\$0.00
	MD00010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD00010100)	1 Reliability	Rail Track and right-of-way reliability	\$10.47	\$10.47	\$0.00	\$0.00	\$0.00
	MD22010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD22010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	MD23010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD23010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	MD24010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD24010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.45	\$0.00	\$0.45	\$0.00	\$0.00
	MD25010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD25010100)	1 Reliability	Rail Track and right-of-way reliability	\$2.88	\$0.00	\$0.00	\$2.88	\$0.00
	RLMS24T100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD27010100)	1 Reliability	Rail Track and right-of-way reliability	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	RL18000074	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT-OF-WAY ()	1 Reliability	Rail Track and right-of-way reliability	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00
New Bedford Secondary	NB22010000	NEW BEDFORD SECONDARY - TRACK AND RIGHT-OF-WAY (OTHER) (NB22010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.14	\$0.11	\$0.01	\$0.02	\$0.00
South Dennis Secondary	SD27030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS	1 Reliability	Rail Track and right-of-way reliability	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	SD24030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (SD24030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.05	\$0.00	\$0.03	\$0.03	\$0.00
	SD00040000	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SD00040000)	1 Reliability	Rail Grade crossings	\$1.23	\$1.23	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	SD22040100	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD22040100)	1 Reliability	Rail Grade crossings	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00
	SD24040100	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD24040100)	1 Reliability	Rail Grade crossings	\$0.20	\$0.00	\$0.11	\$0.09	\$0.00
	SD00020000	SOUTH DENNIS SECONDARY - STRUCTURES (SD00020000)	1 Reliability	Rail Bridge reliability	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00
	SD00010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD00010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.57	\$0.57	\$0.00	\$0.00	\$0.00
	SD22010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD22010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	SD24010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD24010000)	1 Reliability	Rail Track and right-of-way reliability	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	SD25010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD25010000)	1 Reliability	Rail Track and right-of-way reliability	\$2.24	\$0.00	\$0.00	\$2.24	\$0.00
Statewide	SFY2023PLUG53	LEGAL COSTS IN SUPPORT OF RAIL PROJECT DEVELOPMENT	1 Reliability	Rail Track and right-of-way reliability	\$0.25	\$0.00	\$0.05	\$0.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Springfield Area	RL22000003	SPRINGFIELD AREA MASTER PLANNING	3 Expansion	Rail Track and right-of-way expansion	\$2.00	\$2.00	\$0.00	\$0.00	\$0.00
	RLSW23STT001	SPRINGFIELD AREA MASTER PLANNING - SITE ACQUISITION	3 Expansion	Rail Track and right-of-way expansion	\$2.80	\$2.80	\$0.00	\$0.00	\$0.00
	RL23000233	SPRINGFIELD AREA TRACK RECONFIGURATION PROJECT	2 Modernization	Rail Track and right-of-way modernization	\$4.90	\$1.40	\$2.10	\$1.40	\$0.00
	SW22220000	STATEWIDE - ACQUIRE AND REHAB MBTA SURPLUS COACHES AND LOCOMOTIVES (BALLAST CAR & SIDE DUMPS)	3 Expansion	Rail Vehicle expansion	\$16.60	\$5.10	\$3.50	\$8.00	\$0.00
	SW22300100	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL DIVISION SUPPORT (SW22300100)	1 Reliability	Rail Track and right-of-way reliability	\$9.38	\$4.70	\$0.78	\$3.90	\$0.00
	SW30060000	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL EXPANSION PROJECT DEVELOPMENT SUPPORT (SW30060000)	3 Expansion	Rail Track and right-of-way expansion	\$3.12	\$0.30	\$0.72	\$2.10	\$0.00
	SW22300300	STATEWIDE - FINANCIAL, PLANNING AND REGULATORY ANALYSIS (SW22300300)	1 Reliability	Rail Track and right-of-way reliability	\$6.08	\$3.58	\$0.50	\$2.00	\$0.00
	SW22160200	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (BOND CAP) (SW22160200)	1 Reliability	Rail Grade crossings	\$1.28	\$1.28	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	SW22160100	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (FED) (SW22160100)	1 Reliability	Rail Grade crossings	\$29.33	\$17.47	\$2.37	\$9.49	\$0.00
	SW22160300	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (RR FUNDS) (SW22160300)	1 Reliability	Rail Grade crossings	\$1.22	\$1.22	\$0.00	\$0.00	\$0.00
	SW22120000	STATEWIDE - NEW ENGLAND CENTRAL RAIL TRACK AND ROW MODERNIZATION (SW22120000)	2 Modernization	Rail Track and right-of-way modernization	\$24.40	\$17.40	\$4.00	\$3.00	\$0.00
	SW22300400	STATEWIDE - RAIL ASSET MANAGEMENT / OVERSIGHT SUPPORT AND COORDINATION (SW22300400)	1 Reliability	Rail Track and right-of-way reliability	\$4.44	\$1.54	\$1.50	\$1.40	\$0.00
	SW22150000	STATEWIDE - RAIL INDUSTRIAL ACCESS PROGRAM	2 Modernization	Rail Industrial rail access program	\$33.00	\$18.00	\$3.00	\$12.00	\$0.00
	SW30050000	STATEWIDE - RAIL PROGRAMS / CONTRACT OVERSIGHT SUPPORT AND COORDINATION (SW30050000)	1 Reliability	Rail Track and right-of-way reliability	\$4.04	\$1.54	\$0.50	\$2.00	\$0.00
	SW22110000	STATEWIDE - STATEWIDE EMERGENCY REPAIRS (SW22110000)	1 Reliability	Rail Track and right-of-way reliability	\$9.60	\$4.60	\$1.00	\$4.00	\$0.00
	SW22210000	STATEWIDE - TRACK SIDE VEHICLES AND EQUIPMENT (SW22210000)	1 Reliability	Rail Vehicle reliability	\$8.09	\$3.29	\$1.30	\$3.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Ware River Secondary	WR22021490	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- CATTLE PASS (BR 14.90) (WR22021490)	1 Reliability	Rail Bridge reliability	\$0.09	\$0.09	\$0.00	\$0.00	\$0.00
	WR23021906	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- FARM ROAD (BR 19.06) (WR23021906)	1 Reliability	Rail Bridge reliability	\$0.58	\$0.05	\$0.08	\$0.45	\$0.00
	WR23020100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WR23020100)	1 Reliability	Rail Bridge reliability	\$0.97	\$0.32	\$0.32	\$0.32	\$0.00
	WR25021100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WR25020100)	1 Reliability	Rail Bridge reliability	\$1.90	\$0.00	\$0.00	\$1.90	\$0.00
	WR22021692	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- WARE RIVER (BR 16.92) (WR22021692)	1 Reliability	Rail Bridge reliability	\$1.18	\$0.55	\$0.08	\$0.55	\$0.00
	RL17000090	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS ()	1 Reliability	Rail Bridge reliability	\$1.52	\$1.52	\$0.00	\$0.00	\$0.00
	RL17000091	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS ()	1 Reliability	Rail Track and right-of-way reliability	\$2.36	\$2.36	\$0.00	\$0.00	\$0.00
	WR22030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR22030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	WR23030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR23030000)	1 Reliability	Rail Track and right-of-way reliability	\$2.10	\$0.92	\$0.16	\$1.03	\$0.00
	WR24030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR24030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.85	\$0.00	\$0.85	\$1.00	\$0.00
	WR25030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR25030000)	1 Reliability	Rail Track and right-of-way reliability	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
	WR26030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR26030000)	1 Reliability	Rail Track and right-of-way reliability	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	WR00040100	WARE RIVER SECONDARY - GRADE CROSSING IMPROVEMENTS (WR00040100)	1 Reliability	Rail Grade crossings	\$0.21	\$0.21	\$0.00	\$0.00	\$0.00
	WR22040200	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR22040200)	1 Reliability	Rail Grade crossings	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	WR23040200	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR23040200)	1 Reliability	Rail Grade crossings	\$0.84	\$0.84	\$0.00	\$0.00	\$0.00
	WR24020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR24020100)	1 Reliability	Rail Grade crossings	\$0.48	\$0.00	\$0.05	\$0.43	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Ware River Secondary	WR25020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR25020100)	1 Reliability	Rail Grade crossings	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	WR26020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR26020100)	1 Reliability	Rail Grade crossings	\$1.11	\$0.00	\$0.00	\$1.11	\$0.00
	WR22040100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR22040100)	1 Reliability	Rail Grade crossings	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	WR23040100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR23040100)	1 Reliability	Rail Grade crossings	\$1.92	\$1.57	\$0.35	\$0.00	\$0.00
	WR24011100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR24010100)	1 Reliability	Rail Grade crossings	\$2.12	\$0.00	\$1.15	\$0.98	\$0.00
	WR25010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR25010100)	1 Reliability	Rail Grade crossings	\$1.38	\$0.00	\$0.00	\$1.38	\$0.00
	WR26010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR26010100)	1 Reliability	Rail Grade crossings	\$4.52	\$0.00	\$0.00	\$4.52	\$0.00
	WR00010200	WARE RIVER SECONDARY - MISCELLANEOUS REPAIRS AND IMPROVEMENTS (WR00010200)	1 Reliability	Rail Track and right-of-way reliability	\$0.47	\$0.47	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RL18000092	WARE RIVER SECONDARY - ROUTE 9 / 32 BRIDGE(S) (MP 11.97 SOUTH) - - TRACK AND YARD WORK ()	1 Reliability	Rail Track and right-of-way reliability	\$1.08	\$1.08	\$0.00	\$0.00	\$0.00
	WR00010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR00010100)	1 Reliability	Rail Track and right-of-way reliability	\$2.36	\$2.36	\$0.00	\$0.00	\$0.00
	WR22010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR22010100)	1 Reliability	Rail Track and right-of-way reliability	\$8.56	\$2.70	\$5.86	\$0.00	\$0.00
	WR24010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010100)	1 Reliability	Rail Track and right-of-way reliability	\$1.70	\$0.00	\$0.25	\$1.45	\$0.00
	WR24010200	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010200)	1 Reliability	Rail Track and right-of-way reliability	\$9.60	\$0.00	\$2.00	\$7.60	\$0.00
Watuppa Branch	WB00020000	WATUPPA BRANCH - BRIDGE REPAIRS AND IMPROVEMENTS (WB00020000)	1 Reliability	Rail Bridge reliability	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00
	WB22020100	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WB22020100)	1 Reliability	Rail Bridge reliability	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00
	WB24020100	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS (WB24020100)	1 Reliability	Rail Bridge reliability	\$2.88	\$0.00	\$0.05	\$2.83	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
WATUPPA BRANCH	WB00030000	WATUPPA BRANCH - CULVERT INSPECTION AND EVALUATION (WB00030000)	1 Reliability	Rail Track and right-of-way reliability	\$0.07	\$0.07	\$0.00	\$0.00	\$0.00
	WB2203000	WATUPPA BRANCH - CULVERT REPAIRS AND IMPROVEMENTS (WB2203000)	1 Reliability	Rail Track and right-of-way reliability	\$2.96	\$0.74	\$0.26	\$1.96	\$0.00
	WB22040100	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WB22040100)	1 Reliability	Rail Grade crossings	\$1.96	\$0.75	\$0.03	\$1.18	\$0.00
	WB00040000	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (WB00040000)	1 Reliability	Rail Grade crossings	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00
	WB00010000	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB00010000)	1 Reliability	Rail Track and right-of-way reliability	\$2.01	\$2.01	\$0.00	\$0.00	\$0.00
	WB22010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB22010100)	1 Reliability	Rail Track and right-of-way reliability	\$0.79	\$0.34	\$0.10	\$0.35	\$0.00
	WB24010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB24010100)	1 Reliability	Rail Track and right-of-way reliability	\$4.73	\$0.00	\$0.25	\$4.48	\$0.00
	WB00010200	WATUPPA BRANCH - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS (WB00010200)	1 Reliability	Rail Track and right-of-way reliability	\$0.24	\$0.24	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Quincy	RMV0047	CUSTOMER SERVICE MODERNIZATION - QUINCY HEADQUARTERS	2 Modernization	RMV Customer service modernization	\$2.40	\$1.21	\$1.19	\$0.00	\$0.00
Statewide	RM23000002	BRANCH KIOSKS/ALTERNATIVE SERVICE CHANNELS	2 Modernization	RMV Alternative service channels	\$1.25	\$0.00	\$0.25	\$1.00	\$0.00
	RM23000001	CAPITAL MAINTENANCE AND EQUIPMENT	1 Reliability	RMV Capital maintenance and equipment	\$1.00	\$0.00	\$0.20	\$0.80	\$0.00
	RMV0046	CUSTOMER SERVICE MODERNIZATION VARIOUS LOCATIONS	2 Modernization	RMV Customer service modernization	\$13.31	\$0.00	\$0.76	\$12.55	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Berkshire Regional Transit Authority	RTD0010570	BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- PURCHASE ELECTRIC CHARGERS FOR VEHICLES	2 Modernization	Transit RTA fleet upgrades	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011287	BRTA - BUY REPLACEMENT <30 FT BUS (2)	1 Reliability	Transit RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011289	BRTA - BUY REPLACEMENT <30 FT BUS (3)	1 Reliability	Transit RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011281	BRTA - BUY REPLACEMENT- SUPPORT VEHICLES-ELECTRIC	2 Modernization	Transit RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010571	BRTA - PREVENTIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010573	BRTA - PREVENTIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011285	BRTA - PREVENTIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010569	BRTA - PREVENTIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BART	RTD0011286	BRTA - PREVENTIVE MAINTENANCE-ITC CONCRETE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	T00059	BRTA-BUY REPLACEMENT CUTAWAY BUSES (3)	1 Reliability	Transit RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	T00064	BRTA-ITS SOFTWARE REPLACEMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	T00061	BRTA-PASSENGER AMENITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00063	BRTA-PASSENGER AMENITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00065	BRTA-PASSENGER AMENITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00066	BRTA-PASSENGER AMENITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	T00057	BRTA-PASSENGER AMENITIES- BUS SHELTERS, ACCESSORIES, BUS STOP SIGNS, ETC.	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00056	BRTA-PREVENTATIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00060	BRTA-PREVENTATIVE MAINTENANCE- SUPPORT FCA (5339 SU)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	T00054	BRTA-PREVENTATIVE MAINTENANCE- SUPPORTING FCA (5339 SU)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00
	T00062	BRTA-REPLACEMENT (3) CUTAWAYS	1 Reliability	Transit RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	T00067	BRTA-REPLACEMENT OF 2 SUPPORT TRUCKS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
Brockton Area Transit Authority	RTD0011339	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011344	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011350	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Diego	RTD0011358	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00125	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00120	BAT - ACQUIRE MISC. ELEC/POWER EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	T00117	BAT - ACQUIRE SHOP EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	T00119	BAT - ACQUIRE STATIONARY FARE COLLECTION EQUIP	2 Modernization	Transit RTA facility and system modernization	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0011351	BAT - ACQUIRE SUPPORT VEHICLE (1)	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011340	BAT - ACQUIRE SUPPORT VEHICLE (2)	1 Reliability	Transit RTA vehicle replacement	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011347	BAT - ACQUIRE SUPPORT VEHICLES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Diego	RTD0011335	BAT - BUY ASSOC CAP MAINT ITEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011343	BAT - BUY ASSOC CAP MAINT ITEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011352	BAT - BUY ASSOC CAP MAINT ITEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011355	BAT - BUY ASSOC CAP MAINT ITEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00122	BAT - BUY ASSOC CAP MAINT ITEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011363	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)	2 Modernization	Transit RTA fleet upgrades	\$2.70	\$0.00	\$2.70	\$0.00	\$0.00
	T00121	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (2)	2 Modernization	Transit RTA fleet upgrades	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	RTD0011366	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (5)	2 Modernization	Transit RTA fleet upgrades	\$3.05	\$0.00	\$0.00	\$3.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
BART	RTD0011342	BAT - PURCHASE BUS SHELTERS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0011360	BAT - PURCHASE MISC COMMUNICATIONS EQUIP SYSTEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011365	BAT - PURCHASE MISC ELEC/POWER EQUIP	2 Modernization	Transit RTA fleet upgrades	\$0.65	\$0.00	\$0.65	\$0.00	\$0.00
	RTD0011367	BAT - PURCHASE MISC ELEC/POWER EQUIP	2 Modernization	Transit RTA fleet upgrades	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	T00118	BAT - PURCHASE MISC ELEC/POWER EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00
	RTD0011359	BAT - REHAB RENOVATE - BUS PARK & RIDE LOT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011346	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011353	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Francisco	RTD0011356	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00123	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011349	BAT - REHAB RENOVATE YARDS AND SHOPS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011336	BAT - REHAB RENOVATE-MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0011348	BAT - TERMINAL, INTERMODAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011354	BAT - TERMINAL, INTERMODAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011357	BAT - TERMINAL, INTERMODAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	T00124	BAT - TERMINAL, INTERMODAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011337	BAT - TERMINAL, INTERMODAL (TRANSIT)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	T00126	BAT - TERMINAL, INTERMODAL (TRANSIT)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011345	BAT - VEH OVERHAUL (4)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	RTD0011341	BAT - VEH OVERHAUL (4)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00
Cape Ann Transportation Authority	RTD0010584	CATA - --ACQUIRE SHOP EQUIP/SMALL CAPITAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.01	\$0.03	\$0.00
	RTD0010583	CATA - --BUY MISC SMALL CAPITAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.22	\$0.00	\$0.02	\$0.20	\$0.00
	RTD0010587	CATA - --REPAVE ADMIN/OPS FACILITY PARKING LOT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
	RTD0010591	CATA - --REVENUE VEHICLE REPLACEMENT.	1 Reliability	Transit RTA vehicle replacement	\$3.60	\$0.00	\$0.00	\$3.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Cape Cod Regional Transit Authority	T00073	CATA-REHAB/RENOVATION ADMINISTRATION & OPERATIONS FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.25	\$0.00	\$0.05	\$0.20	\$0.00
	T00151	CCRTA - BUY REPLACEMENT < 30 FT BUS	2 Modernization	Transit RTA fleet upgrades	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	T00167	CCRTA - ACQUIRE ADP HARDWARE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00171	CCRTA - ACQUISITION SUPPORT VEHICLES	2 Modernization	Transit RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00160	CCRTA - BUY REPLACEMENT < 30 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	T00146	CCRTA - BUY REPLACEMENT < 30-FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.59	\$0.00	\$0.00	\$0.59	\$0.00
	RTD0010628	CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	2 Modernization	Transit RTA fleet upgrades	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	RTD0010619	CCRTA - BUY REPLACEMENT <30 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Francisco	T00133	CCRTA - BUY REPLACEMENT <30 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
	T00149	CCRTA - BUY REPLACEMENT <30 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.48	\$0.00	\$0.00	\$0.48	\$0.00
	RTD0011175	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	2 Modernization	Transit RTA fleet upgrades	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	T00155	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	2 Modernization	Transit RTA fleet upgrades	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	T00144	CCRTA - BUY REPLACEMENT <30-FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
	T00152	CCRTA - BUY REPLACEMENT 30 FT BUS	2 Modernization	Transit RTA fleet upgrades	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	T00173	CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	1 Reliability	Transit RTA vehicle replacement	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00
	T00158	CCRTA - CONSTRUCTION - BUS SHELTERS	2 Modernization	Transit RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
TOWN OF CHATHAM	T00169	CCRTA - CONSTRUCTION POWER DISTRIBUTION SUBSTATION	2 Modernization	Transit RTA fleet upgrades	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	T00165	CCRTA - HTC/ REHAB RENOVATE - BUS TERMINAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010617	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE - BUS TERMINAL	2 Modernization	Transit RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010604	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE BUS STATIONS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.23	\$0.00	\$0.23	\$0.00	\$0.00
	RTD0010627	CCRTA - MASHPEE AND DENNIS/CONSTRUCTION - BUS SHELTERS	2 Modernization	Transit RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00157	CCRTA - MOBILITY MANAGEMENT	2 Modernization	Transit RTA facility and system modernization	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	T00150	CCRTA - POWER DISTRIBUTION SUBSTATION	2 Modernization	Transit RTA facility and system modernization	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	T00170	CCRTA - REPLACEMENT VEHICLES / VANS	2 Modernization	Transit RTA fleet upgrades	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00166	CCRTA - REPLACEMENT VEHICLES/ VANS	1 Reliability	Transit RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010631	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/ACQUIRE - MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0010618	CCRTA - YARMOUTH AND CHATHAM/CONSTRUCTION - BUS SHELTERS	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T00161	CCRTA- ACQUIRE SUPPORT VEHICLE	1 Reliability	Transit RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00147	CCRTA- CONSTRUCTION POWER DISTRIBUTION SYSTEM	2 Modernization	Transit RTA facility and system modernization	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011176	CCRTA -REHAB/RENOVATE - BUS TERMINAL	2 Modernization	Transit RTA facility and system modernization	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	T00156	CCRTA -REHAB/RENOVATE - BUS TERMINAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011178	CCRTA-SOUTH DENNIS BUS OPERATIONS CENTER-ACQUIRE MISC. SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Franklin Regional Transit Authority	RTD0010640	FRTA - ACQUIRE - BUS PASSENGER SHELTERS	2 Modernization	Transit RTA facility and system modernization	\$0.23	\$0.00	\$0.23	\$0.00	\$0.00
	RTD0010641	FRTA - ACQUIRE - BUS ROUTE SIGNING	2 Modernization	Transit RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011238	FRTA - ACQUIRE - MOBILE FARE COLL EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.65	\$0.00	\$0.65	\$0.00	\$0.00
	T00068	FRTA - ACQUIRE MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010636	FRTA - BUY ASSOC CAP MAINT ITEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.02	\$0.06	\$0.00
	RTD0010645	FRTA - BUY REPLACEMENT <30 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.52	\$0.00	\$0.02	\$0.50	\$0.00
	RTD0011239	FRTA - BUY REPLACEMENT 30-FT BUS	1 Reliability	Transit RTA vehicle replacement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	T00071	FRTA - MAINTENANCE FACILITY SOLAR INSTALLATION	2 Modernization	Transit RTA facility and system modernization	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010637	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.01	\$0.04	\$0.00
Greater Attleboro-Taunton Regional Transit Authority	T00103	GATRA - ACQUIRE <30-FT REPLACEMENT BUSES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	T00107	GATRA - ACQUIRE 35-FT REPLACEMENT BUS (1)	1 Reliability	Transit RTA vehicle replacement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	T00094	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	T00095	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00099	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00102	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00106	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
GATRA	T00104	GATRA - ELECTRIC VEHICLE CHARGING STATIONS	2 Modernization	Transit RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00083	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00080	GATRA - PARCEL 6A SOLAR PROJECT	2 Modernization	Transit RTA facility and system modernization	\$0.96	\$0.00	\$0.06	\$0.90	\$0.00
	T00084	GATRA - PURCHASE <30-FOOT REPLACEMENT BUSES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	T00081	GATRA - PURCHASE REPLACEMENT 35-FOOT DIESEL BUSES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	T00082	GATRA - REHAB RENOVATE BUS FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00079	GATRA - REHAB RENOVATE FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
	T00108	GATRA - SHORT RANGE TRANSIT PLANNING	2 Modernization	Transit RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Greater Attleboro-Taunton Regional Transit Authority	T00101	GATRA - TRANSIT ENHANCEMENT	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011422	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35-FT BUSES (2)	2 Modernization	Transit RTA fleet upgrades	\$0.22	\$0.00	\$0.00	\$0.22	\$0.00
	RTD0010669	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35-FT BUSES (2) - BEB	2 Modernization	Transit RTA fleet upgrades	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	RTD0011418	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - EAST MAINTENANCE FACILITY	2 Modernization	Transit RTA facility and system modernization	\$3.30	\$0.00	\$0.60	\$2.70	\$0.00
	RTD0010653	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - MISCELLANEOUS SUPPORT EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
	RTD0010676	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - MISCELLANEOUS SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011411	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - MISCELLANEOUS SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010654	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - SHORT RANGE TRANSIT PLANNING	2 Modernization	Transit RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lowell Regional Transit Authority	RTD0010689	LRTA - IT EQUIPMENT & MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010691	LRTA - IT EQUIPMENT & MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010701	LRTA - IT EQUIPMENT & MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011233	LRTA - IT EQUIPMENT & MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T00044	LRTA - IT EQUIPMENT & MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010696	LRTA - LOWELL - GALLAGHER PARKING GARAGE UPGRADES	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011207	LRTA - LOWELL - GARAGE DECKING REPAIRS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00047	LRTA - LOWELL - HALE ST SOLAR ROOF REHAB	2 Modernization	Transit RTA facility and system modernization	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lowell	T00058	LRTA - LOWELL - MAGUIRE & PARATRANSIT MAINTENANCE FACILITY IMPROVEMENTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.72	\$0.00	\$0.72	\$0.00	\$0.00
	T00040	LRTA - LOWELL - REHAB ADA/COMMUTER ACCESS WAY	1 Reliability	Transit RTA facility and vehicle maintenance	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
	T00041	LRTA - LOWELL - SOLAR ARRAY AT GALLAGHER INTERMODAL CENTER	2 Modernization	Transit RTA facility and system modernization	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0011208	LRTA - LOWELL REGIONAL TRANSIT AUTHORITY - FACILITY UPGRADES & CHARGING INFRASTRUCTURE FOR ELECTRIC VEHICLES - 2 Modernization DISCRETIONARY		Transit RTA fleet upgrades	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011237	LRTA - NONREVENUE VEHICLE REPLACEMENT - ADMINISTRATIVE VEHICLE	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00039	LRTA - PURCHASE AVL/APC/ANNUNCIATORS SYSTEM FOR FIXED ROUTE	2 Modernization	Transit RTA facility and system modernization	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
	RTD0011205	LRTA - PURCHASE BACKUP GENERATOR FOR ADMIN/GALLAGHER TERMINAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010686	LRTA - PURCHASE CAPITAL SPARE PARTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Francisco	RTD0010692	LRTA - PURCHASE CAPITAL SPARE PARTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010699	LRTA - PURCHASE CAPITAL SPARE PARTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011232	LRTA - PURCHASE CAPITAL SPARE PARTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00045	LRTA - PURCHASE CAPITAL SPARE PARTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010688	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (1)	1 Reliability	Transit RTA vehicle replacement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
	RTD0011235	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (12) - DISCRETIONARY	2 Modernization	Transit RTA fleet upgrades	\$3.29	\$0.00	\$0.00	\$3.29	\$0.00
	RTD0010703	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (6)	2 Modernization	Transit RTA fleet upgrades	\$1.32	\$0.00	\$0.00	\$1.32	\$0.00
	RTD0010685	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010690	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010700	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011236	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00046	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00100	ELECTRIFICATION BATTERY STORAGE	2 Modernization	Transit RTA facility and system modernization	\$1.10	\$0.00	\$0.50	\$0.60	\$0.00
Martha's Vineyard Transit Authority	RTD0011223	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.90	\$0.00	\$0.00	\$0.90	\$0.00
	T00085	RTA FACILITY & SYSTEM MODERNIZATION	2 Modernization	Transit RTA facility and system modernization	\$3.85	\$0.00	\$0.35	\$3.50	\$0.00
	RTD0010733	VTA - ACQUIRE - SUPPORT VEHICLES	1 Reliability	Transit RTA vehicle replacement	\$0.37	\$0.00	\$0.06	\$0.31	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Francisco	RTD0010725	VTA ACQUIRE - BUS PASSENGER SHELTERS	2 Modernization	Transit RTA facility and system modernization	\$0.55	\$0.00	\$0.30	\$0.25	\$0.00
	RTD0010724	VTA ACQUIRE - BUS ROUTE SIGNING	2 Modernization	Transit RTA facility and system modernization	\$0.04	\$0.00	\$0.02	\$0.02	\$0.00
	RTD0010735	VTA BUY REPLACEMENT <30 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$7.95	\$0.00	\$3.90	\$4.05	\$0.00
	RTD0010718	VTA BUY REPLACEMENT 35-FT BUS ELECTRIC	2 Modernization	Transit RTA fleet upgrades	\$4.05	\$0.00	\$0.00	\$4.05	\$0.00
	RTD0010717	VTA BUY REPLACEMENT 40-FT BUS ELECTRIC	2 Modernization	Transit RTA fleet upgrades	\$4.50	\$0.00	\$3.30	\$1.20	\$0.00
	RTD0010720	VTA BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$1.48	\$0.00	\$0.23	\$1.25	\$0.00
	RTD0010719	VTA REHAB/REBUILD - CAPITAL BUS	2 Modernization	Transit RTA fleet upgrades	\$0.80	\$0.00	\$0.10	\$0.70	\$0.00
	RTD0010721	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$1.18	\$0.00	\$0.68	\$0.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MassDOT	RTD0011148	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	1 Reliability	Transit RTA vehicle replacement	\$30.00	\$0.00	\$6.00	\$24.00	\$0.00
	RTD0010036	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2 Modernization	Transit RTA facility and system modernization	\$1.15	\$0.00	\$0.25	\$0.90	\$0.00
	RTD0010037	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2 Modernization	Transit RTA facility and system modernization	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
	RTD0011149	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1 Reliability	Transit Mobility assistance program	\$103.40	\$0.00	\$15.62	\$87.78	\$0.00
	RTD0010035	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2 Modernization	Transit RTA facility and system modernization	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
	RTD0011143	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1 Reliability	Transit Technical assistance	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
Merrimack Valley Regional Transit Authority	RTD0010759	MEVA - REPLACE 1 MODEL YEAR 2018 SUPERVISORY VEHICLE	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010764	MEVA - REPLACE 1 MODEL YEAR 2019 SUPERVISORY VEHICLE	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Metropolitan	RTD0010769	MEVA - REPLACE 1 MODEL YR 2020 SUPERVISORY VEHICLE	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00113	MEVA - ASSOCIATED CAPITAL IMPROVEMENTS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
	RTD0011316	MEVA - CONSTRUCT - MISC EQUIPMENT	2 Modernization	Transit RTA fleet upgrades	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0011317	MEVA - CONSTRUCT - MISC EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	RTD0011318	MEVA - CONSTRUCT - MISC EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011319	MEVA - CONSTRUCT - MISC EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	RTD0011308	MEVA - ENG/DESIGN - ADMIN/MAINT FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.26	\$0.00	\$0.26	\$0.00	\$0.00
	RTD0011302	MEVA - METROPOLITAN PLANNING	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MetroWest Regional Transit Authority	RTD0011303	MEVA - METROPOLITAN PLANNING	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011312	MEVA - PREVENTIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	T00114	MEVA - REHABILITATE AND RENOVATE MCGOVERN TRANSPORTATION CENTER	2 Modernization	Transit RTA facility and system modernization	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
	T00097	MEVA - REPLACE (2) SUPERVISOR VEHICLES WITH EV SUV'S	1 Reliability	Transit RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	T00098	MEVA - REPLACE (20) 2015 PARATRANSIT SERVICE EV VANS AND CHARGING UNITS	2 Modernization	Transit RTA fleet upgrades	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00
	T00115	MEVA - REPLACE (7) PARATRANSIT ADA ACCESSIBLE VEHICLES WITH LOW FLOOR STYLE ACCESSIBLE VEHICLES.	1 Reliability	Transit RTA vehicle replacement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	RTD0010753	MEVA - REPLACE 8 MODEL YEAR 2012 35' BUSES DELIVERY 2024 8 OF 8; ADDED FUNDING FOR INCREASED COST IN FY24.	1 Reliability	Transit RTA vehicle replacement	\$2.48	\$0.00	\$2.48	\$0.00	\$0.00
	RTD0011201	METROWEST REGIONAL TRANSIT AUTHORITY - ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2 Modernization	Transit RTA fleet upgrades	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Metrowest	RTD0011125	METROWEST RTA - 2026 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2 Modernization	Transit RTA fleet upgrades	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011200	METROWEST RTA - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	1 Reliability	Transit RTA vehicle replacement	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0011114	METROWEST RTA - 5339 STATEWIDE - VEHICLE REPLACEMENTS (16 CUTAWAYS)	1 Reliability	Transit RTA vehicle replacement	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00
	RTD0011104	METROWEST RTA - ACQUISITION OF BUS SUPPORT / FACILITIES EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011109	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011119	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011198	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011133	METROWEST RTA - AFC TRANSITION - MOBILE FARE COLL EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Metrowest	RTD0011106	METROWEST RTA - BLANDIN INTERMODAL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	T00037	METROWEST RTA - CNG DISPENSERS (2) AT THE COMPRESSED NATURAL GAS FUELING FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	T00038	METROWEST RTA - ELECTRONIC SIGN BOARD	2 Modernization	Transit RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011267	METROWEST RTA - EV - ADDITIONAL ELECTRIFICATION FOR VEHICLES	2 Modernization	Transit RTA fleet upgrades	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0011107	METROWEST RTA - FCRS INTERMODAL - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011105	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2 Modernization	Transit RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011110	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2 Modernization	Transit RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011118	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2 Modernization	Transit RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Metrowest	RTD0011197	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011111	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011117	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.14	\$0.00	\$0.00	\$0.14	\$0.00
	RTD0011196	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	RTD0011120	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011199	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011121	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011202	METROWEST RTA - VEHICLE REPLACEMENT - CUTAWAYS #2 OF 2	1 Reliability	Transit RTA vehicle replacement	\$0.24	\$0.00	\$0.00	\$0.24	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Montachusett Regional Transit Authority	RTD0011137	METROWEST RTA - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 OF 2	1 Reliability	Transit RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011138	METROWEST RTA - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 OF 2	1 Reliability	Transit RTA vehicle replacement	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	T00086	GARDNER FUEL STATION MODERNIZATION	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	T00091	MART - ACQUIRE ELECTRIC BUSES	2 Modernization	Transit RTA fleet upgrades	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
	T00090	MART - ATHOL FACILITY - INTERIOR RENOVATION	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	T00087	MART - FITCHBURG PARKING GARAGE STRUCTURAL REPAIRS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011278	MART - MULTIPLE LOCATIONS - REHAB ELEVATORS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	RTD0011212	MART - PREVENTATIVE MAINTENANCE FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Dorchester	RTD0011213	MART - PREVENTATIVE MAINTENANCE FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011214	MART - PREVENTATIVE MAINTENANCE FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011216	MART - PREVENTATIVE MAINTENANCE FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	T00088	MART - REHAB ADMIN/MAINTENANCE FACILITY - WATER ST HQ	2 Modernization	Transit RTA facility and system modernization	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011228	MART - REHAB FITCHBURG ADMINISTRATIVE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0011252	MART - REHAB FITCHBURG ADMINISTRATIVE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011245	MART - REHAB FITCHBURG MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0011254	MART - REHAB FITCHBURG PARKING GARAGE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MART - REHAB FITCHBURG	RTD0011255	MART - REHAB FITCHBURG PARKING GARAGE & LOT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011256	MART - REHAB FITCHBURG PARKING LOT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011253	MART - REHAB GARDNER MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00089	MART - REHAB WATER ST EXTERIOR - ADMIN/MAINT FACILITY	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011246	MART-KEYS AND ACCESS CONTROL - LOCATION TBD	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011021	MART-REHAB FITCHBURG 150 MAIN ST ADMINISTRATIVE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011032	MART-REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY	2 Modernization	Transit RTA facility and system modernization	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011062	MART-REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY	2 Modernization	Transit RTA facility and system modernization	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
MASSACHUSETTS	RTD0011039	MART-REHAB FITCHBURG PARKING GARAGE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0011041	MART-REHAB GARDNER MAINTENANCE FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011060	MART-REHAB GARDNER MAINTENANCE FACILITY	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011061	MART-REHAB GARDNER MAINTENANCE FACILITY	2 Modernization	Transit RTA facility and system modernization	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011053	MART-REHAB HISTORIC TRANSIT BLDG-ATHOL DEPOT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011024	MART-REHAB LEOMINSTER PARKING GARAGE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011029	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0011037	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0011038	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011028	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1 Reliability	Transit RTA vehicle replacement	\$0.11	\$0.00	\$0.11	\$0.00	\$0.00
	RTD0011035	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1 Reliability	Transit RTA vehicle replacement	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011055	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1 Reliability	Transit RTA vehicle replacement	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
	RTD0011036	MART-VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	1 Reliability	Transit RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011042	MART-VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	1 Reliability	Transit RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011056	REPLACE/UPGRADE IT RELATED SUPPORT EQUIPMENT	2 Modernization	Transit RTA facility and system modernization	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
Nantucket Regional Transit Authority	T00132	FACILITY IMPROVEMENTS FOR PROPANE BUS FUELING	2 Modernization	Transit RTA facility and system modernization	\$0.23	\$0.00	\$0.15	\$0.08	\$0.00
	RTD0011299	NRTA - ACQUIRE - FURN/GRAPHICS	2 Modernization	Transit RTA facility and system modernization	\$0.08	\$0.00	\$0.03	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00128	NRTA - NEW FARE COLLECTION SYSTEM	2 Modernization	Transit RTA facility and system modernization	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00
	RTD0010775	NRTA - PREVENTIVE MAINTENANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.48	\$0.00	\$0.10	\$0.38	\$0.00
	RTD0010782	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.13	\$0.00	\$0.03	\$0.10	\$0.00
	RTD0010783	NRTA - REHAB/RENOVATE - SUPPORT VEHICLES	1 Reliability	Transit RTA vehicle replacement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011298	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0010776	NRTA - TRAVELER INFORMATION	2 Modernization	Transit RTA facility and system modernization	\$0.38	\$0.00	\$0.08	\$0.30	\$0.00
	T00131	SHOP EQUIPMENT FOR VEHICLE MAINTENANCE	2 Modernization	Transit RTA facility and system modernization	\$0.25	\$0.00	\$0.05	\$0.20	\$0.00
Pioneer Valley Transit Authority	RTD0010959	PIONEER VALLEY TRANSIT AUTHORITY - ACQUIRE - SUPERVISORY VEHICLES	1 Reliability	Transit RTA vehicle replacement	\$0.09	\$0.00	\$0.02	\$0.07	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Pioneer Valley	RTD0010949	PIONEER VALLEY TRANSIT AUTHORITY - ACQUIRE - SUPPORT	1 Reliability	Transit RTA vehicle replacement	\$0.07	\$0.00	\$0.02	\$0.04	\$0.00
	RTD0010909	PIONEER VALLEY TRANSIT AUTHORITY - BIKE ACCESS EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010948	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPLACEMENT <30 FT BUS TYPE D SHUTTLE BUS	1 Reliability	Transit RTA vehicle replacement	\$0.29	\$0.00	\$0.07	\$0.22	\$0.00
	RTD0011375	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPLACEMENT 35-FT ELECTRIC BUS	2 Modernization	Transit RTA fleet upgrades	\$2.35	\$0.00	\$0.00	\$2.35	\$0.00
	RTD0010244	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPLACEMENT 40-FT HYBRID BUS	1 Reliability	Transit RTA vehicle replacement	\$3.89	\$0.00	\$2.28	\$1.60	\$0.00
	RTD0009860	PIONEER VALLEY TRANSIT AUTHORITY - ENVIRONMENTAL COMPLIANCE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010910	PIONEER VALLEY TRANSIT AUTHORITY - INFORMATION TECHNOLOGY SYSTEMS	1 Reliability	Transit RTA facility and vehicle maintenance	\$4.63	\$0.00	\$0.69	\$3.93	\$0.00
	RTD0008781	PIONEER VALLEY TRANSIT AUTHORITY - PARATRANSIT VANS -10-14 PASSENGER	1 Reliability	Transit RTA vehicle replacement	\$1.40	\$0.00	\$0.18	\$1.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Pioneer Valley	RTD0010907	PIONEER VALLEY TRANSIT AUTHORITY - PURCHASE BUS SHELTERS	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.01	\$0.07	\$0.00
	RTD0010914	PIONEER VALLEY TRANSIT AUTHORITY - PURCHASE SHOP EQUIPMENT - ALL GARAGES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.19	\$0.00	\$0.03	\$0.16	\$0.00
	RTD0010911	PIONEER VALLEY TRANSIT AUTHORITY - REHAB NORTHAMPTON MAINTENANCE FACILITY, YEAR 3, 4 AND 5	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.87	\$0.00	\$0.00	\$0.87	\$0.00
	RTD0011381	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMIN/MAINT FACILITY - MAIN ST O&M ROOF	2 Modernization	Transit RTA facility and system modernization	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0011401	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMIN/MAINT FACILITY COTTAGE ST ELECTRIC REPLACEMENT OF OVEEHEAD DOOR SYSTEM	2 Modernization	Transit RTA fleet upgrades	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011400	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMIN/MAINT FACILITY MAIN ST PARATRANSIT O&M - LOWER LEVEL RENOVATION OF MAINTENANCE BUILDING	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00
	RTD0010954	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMINISTRATIVE FACILITY MAIN STREET MASONRY REPAIRS TO BUILDINGS ENVELOPE	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010961	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - HOLYOKE ITC BUS BAY, CANOPY AND PAVEMENT UPGRADES	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Pioneer Valley	RTD0010928	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - MAIN ST O&M RENOVATE OFFICE	2 Modernization	Transit RTA facility and system modernization	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0010973	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - NORTHAMPTON EV BUS CHARGING STATIONS INSTALLATIONS	2 Modernization	Transit RTA facility and system modernization	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011399	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - SPRINGFIELD O&M FACILITY AT COTTAGE ST. ELECTRIC BUS CHARGERS EXPANSION AND UPGRADES	2 Modernization	Transit RTA fleet upgrades	\$10.91	\$0.00	\$2.15	\$8.76	\$0.00
	RTD0010974	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - UMASS BUS FACILITY - AC MAINTENANCE AND RESTROOM UPGRADES	2 Modernization	Transit RTA facility and system modernization	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	RTD0010975	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - UMASS BUS O&M FACILITY INSTALLATION OF EV BUS CHARGING STATIONS	2 Modernization	Transit RTA facility and system modernization	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010906	PIONEER VALLEY TRANSIT AUTHORITY - REPLACEMENT 35' HYBRID BUS (4) - INCLUDES \$155,016 CARES	1 Reliability	Transit RTA vehicle replacement	\$1.28	\$0.00	\$0.72	\$0.56	\$0.00
	RTD0010908	PIONEER VALLEY TRANSIT AUTHORITY - SIGNAGE AND LIGHTING	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010912	PIONEER VALLEY TRANSIT AUTHORITY - UMASS BUS MAINTENANCE FACILITY - UPGRADE BUS BAY LATERAL EXPANSION	1 Reliability	Transit RTA facility and vehicle maintenance	\$2.38	\$0.00	\$1.06	\$1.32	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011371	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPL 60 FT ARTICULATED BUS	2 Modernization	Transit RTA fleet upgrades	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	RTD0009879	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - NORTHAMPTON BUS MAINTENANCE FACILITY EXPANSION AND EV DEPOT CHARGING DESIGN STUDY	2 Modernization	Transit RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011398	PIONEER VALLEY TRANSIT AUTHORITY - SPRINGFIELD O&M BUS MAINTENANCE FACILITY SITE ACCESS CONTROL IMPROVEMENTS	2 Modernization	Transit RTA facility and system modernization	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
	RTD0011374	PIONEER VALLEY TRANSIT AUTHORITY BUY REPLACEMENT 40-FT ELECTRIC BUS	2 Modernization	Transit RTA fleet upgrades	\$5.86	\$0.00	\$0.00	\$5.86	\$0.00
Southeastern Regional Transit Authority	RTD0010804	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010823	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2 Modernization	Transit RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00192	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011182	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) 5339(B) COMPETITIVE: FTA-2022-001-TPM-LWNO	1 Reliability	Transit RTA vehicle replacement	\$1.44	\$0.00	\$0.72	\$0.72	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
CHICAGO	T00190	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) 5339(B) COMPETITIVE: FTA-2022-001-TPM-LWNO	1 Reliability	Transit RTA vehicle replacement	\$1.02	\$0.00	\$0.00	\$1.02	\$0.00
	RTD0010808	SRTA - BUY REPLACEMENT VAN (2)	1 Reliability	Transit RTA vehicle replacement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	T00177	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00191	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	T00195	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010811	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010838	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2 Modernization	Transit RTA facility and system modernization	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	RTD0011274	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2 Modernization	Transit RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
New York City	T00187	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00188	SRTA - ACQUIRE - FARE COLLECTION UPGRADES	2 Modernization	Transit RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0010815	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010816	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010841	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011272	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	T00180	SRTA - ACQUIRE - MOBILE SURVEILLANCE AND SECURITY	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010818	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1 Reliability	Transit RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Francisco	T00182	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1 Reliability	Transit RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010806	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	T00181	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011273	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010837	SRTA - ACQUIRE - SUPPORT VEHICLES (2)	1 Reliability	Transit RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010810	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010821	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010836	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Diego	RTD0011271	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T00179	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2 Modernization	Transit RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011275	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	1 Reliability	Transit RTA vehicle replacement	\$2.55	\$0.00	\$0.00	\$2.55	\$0.00
	T00185	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	1 Reliability	Transit RTA vehicle replacement	\$2.55	\$0.00	\$0.00	\$2.55	\$0.00
	RTD0010822	SRTA - BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010833	SRTA - BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011268	SRTA - BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00186	SRTA - BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Bernardino	T00189	SRTA - BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	T00193	SRTA - BUY REPLACEMENT VAN	1 Reliability	Transit RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010834	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011269	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010814	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010817	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010825	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010840	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
San Ramon	RTD0011184	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00183	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010829	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010830	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010835	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011270	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2 Modernization	Transit RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00178	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00194	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Worcester Regional Transit Authority	T00042	WORCESTER REGIONAL TRANSIT AUTHORITY - PURCHASE REPLACEMENT VANS	1 Reliability	Transit RTA vehicle replacement	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	RTD0010855	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT 35 FT BUS	1 Reliability	Transit RTA vehicle replacement	\$3.64	\$0.00	\$0.00	\$3.64	\$0.00
	RTD0010856	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT SUPPORT VEHICLES	1 Reliability	Transit RTA vehicle replacement	\$0.07	\$0.00	\$0.03	\$0.04	\$0.00
	RTD0010861	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE FIXED ROUTE BUS SHELTERS	2 Modernization	Transit RTA facility and system modernization	\$0.07	\$0.00	\$0.01	\$0.06	\$0.00
	RTD0010858	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.87	\$0.00	\$0.11	\$0.76	\$0.00
	RTD0010857	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	2 Modernization	Transit RTA facility and system modernization	\$0.58	\$0.00	\$0.13	\$0.45	\$0.00
	RTD0010863	WORCESTER REGIONAL TRANSIT AUTHORITY: RENOVATIONS AND MAINTENANCE TO WRTA HUB	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010878	WORCESTER REGIONAL TRANSIT AUTHORITY: RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	1 Reliability	Transit RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.01	\$0.07	\$0.00