## MassDOT Capital Investment Plan (CIP)

### Draft FY26-30 CIP

June 10, 2025

Public Engagement Presentation



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Q&A

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### **Meeting Agenda**

- Welcome from MassDOT staff
- Welcome from Metropolitan Planning Organization staff
- Draft FY26-30 CIP Presentation
- Questions and Comments





Merrimack Valley Metropolitan Planning Organization







## MVMPO FFY2026 Work Highlights

MVMPO Citizens Advocacy

- Call for Design Funding
- Travel Time Competitiveness Assessment
- Valley Tally Phase Two

- Beach Road/IA Connector
- Ferryboat Business Plan Analysis
- Vision Zero: Demonstration and Capacity Building

# errimack Valley anning Commissi

Photo: Engagement table along Clipper City Rall TraiLin Newburyport, late 202.

## **MVMPO** Resources

Data Tools Accessible via: https://mvpc.org/transportation/

• Data Viewer (traffic)

- High Injury Network
- Active Transportation Priority Project
- Federal Aid Candidate Project Viewer
- Valley Talley (trail counters)
- Valley in Values (demographics see "About" page)

# Northern Middlesex Outdoor Asset Inventory Project

# MassDOT Capital Investment Public Meeting

June 9, 2025



## NMMPO FFY2026 WORK HIGHLIGHTS

#### **Corridor Studies**

- Lowell and Tewksbury: I-495 Ramps at Woburn Street
- Dunstable: Route 113 Corridor Study

#### **Regional Plans**

- Greater Lowell Bicycle & Pedestrian Plan
- Prepare for the next Metropolitan Transportation Plan
- Implement Greater Lowell Vision Zero Plan
- Study potential TIP funding programs for bike/ped infrastructure and design/construction documents

GREATER LOWELL BICYCLE AND PEDESTRIAN PLAN



## **NMMPO RESOURCES**

#### **Greater Lowell Vision Zero Dashboard**

- High risk and high injury networks
- Priority projects and road safety audit locations
- Policy recommendations

#### **Traffic Volume Report Dashboard**

- Count data for 2023, 2024, and real time updates for 2025
- Links to data downloads by community
- To be updated with bike and ped counts in FFY2026



Introduction Equity Indicators High-Injury Network High-Risk Network Priority N > Action Plan

#### Projects and Road Safety Audit Locations

Potential project locations were identified by reviewing the Priority Network map to find high-priority clusters. We categorized these clusters into two categories: "Projects for Consideration" and "Other Projects Reviewed." Specific concepts were developed for prioritized segments, and road safety audits are recommended for locations in need of additional study.

#### Click for Project Details



e 2025 Traffic Volume 2024 Traffic Volu >

#### Definitions

MS2 ID: Location ID for searching a given location in MS2's Traffic Count Database System. This is where NMCOG and MassDOT store traffic count data. Historic traffic data for any given counting location can be found using the provided ID in the TCDS interface.

Functional Class: A roadway's functional "type." NMCOG uses the Highway Performance Management System (HPMS) Road Inventory Functional Classification Code for the state of Massachusetts. The classes are as follows: 1. Interstate 2. Freeway/ Expressway 3. Other/ Principal Arterial

- 4. Minor Arterial
- 5. Major Collector 6. Minor Collector
- 7. Local Road or Street

Date: Date of traffic count collection. Date 1 indicates the first date of collection, Date 2 the second, and so forth.

Volume: The total count of vehicles at that location on a given traffic collection date. Volume 1 is the traffic volume associated with Date 1, and so on.

ADT: Average Daily Traffic - The mean traffic volume from collection dates on a given road segment.

Pace: Speed data is presented in contiguous bins, with the displayed pace bin being the one with the most vehicles for the given date.

85th: Indicates the speed at or below which 85% of vehicles traveled for a given date.



### **Presentation Highlights**



 MassDOT's rolling Capital Investment Plan (CIP) guides the planning, construction, and capital maintenance of the transportation system for the next five years.





Draft FY 2026 – 2030 Capital Investme

 Input and feedback about transportation needs and projects help guide the way MassDOT creates a strategy, establishes programs, and selects projects for its CIP.

 A draft MassDOT Fiscal Year (FY) 26-30 CIP is available for public review and comment through June 12. We hope you'll provide feedback and help us spread the word!



### MassDOT Capital Investment Plan (CIP) Overview

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- Rolling five-year plan that funds the planning, construction, and capital maintenance of the transportation system
- Fiscally constrained and reflects planned spending/cash flows
- Includes investments in
  - Roads and bridges
  - Bicycle and pedestrian facilities
  - State-funded transit items
  - State rail network
  - Public use airports
  - MassDOT-wide enterprise services
  - Registry of Motor Vehicles

#### **CIP Framework**





### **Transportation Support for Quality of Life**

### Capital investments in transportation:



Ensure safe travel for people of all ages and abilities

Support state of good repair and consistent travel times for people and goods



Create choices and connections to reach key destinations



### **CIP Development Timeline**



### **CIP Funding Sources**



#### **Federal Funding** Formula Funds

- Federal Highway reimbursements
- Federal Transit funds\*
- Federal Aviation
  Administration funds
- $\circ$  Other federal funds

**Discretionary Funds** 

 Competitive processes run by federal agencies. State Funding

Bonds / GANs

Ο

- State Bond Cap
- Next Generation Bridge (NGB) Program GANs and Bonds
- Rail Enhancement
  Program (REP) Bonds
- Bonds supported by Fair Share
- Commonwealth
  Federal Matching and
  Debt Reduction Fund



#### MassDOT Sources

Tolls (pay-go capital)

- Metropolitan
  Highway System
  (MHS) pay-go
- Western Turnpike(WT) pay-go
- Tobin Bridge (Tobin) pay-go



#### **Other Sources**

- Municipal and local funds
- Reimbursable and 3<sup>rd</sup> Party funds
- Volkswagen (VW)
  Diesel Settlement
  Funds
- Other
  Commonwealth
  funds
- Central Artery Tunnel Project Repair and Maintenance Trust Fund (CARM)



\* Reflects funds received by MassDOT. GANs = Grant Anticipation Notes.

### **Factors Shaping CIP Development**

#### **External Factors**

- Federal transportation policy
  and funding
- Commonwealth policies and spending plans
- Evolving travel demands, conditions, and needs, and related impacts to funding sources (toll revenues)
- Partner agency planning processes
- Feedback about the CIP collected during public engagement
- Project readiness and implementation factors

#### **Internal Factors**

- Healey-Driscoll Administration
  transportation priorities
- Beyond Mobility statewide-long range plan and other initiatives included in MassDOT@15
- Findings and priorities from MassDOT modal and asset management plans
- MassDOT asset management systems, performance measures (MassDOT Tracker), and project selection criteria
- Identified process improvements

### **Regional Planning Processes and the CIP**

- Partner agency decisions, such as those made by metropolitan planning organizations (MPOs) and transportation planning organizations (TPOs), also influence the CIP
- MPO and TPO boards approve the spending of federal highway and transit dollars in their regions, based on a continuing, comprehensive, and coordinated regional planning process.
- Project-selection decisions are documented in transportation improvement programs (TIPs) and all regional TIPs are combined into the State Transportation Improvement Program (STIP).
- TIPs include MPO, MassDOT, and transit agency-selected projects.

#### CIP Components, including State Transportation Improvement Program (STIP) Items



Massachusetts Department of Transportation

### **Beyond Mobility Alignment**

- **Beyond Mobility,** MassDOT's statewide long-range transportation plan, serves as a blueprint for guiding transportation decision making
- MassDOT's FY26-30 CIP makes connections between *Beyond Mobility* and capital investments by
  - Identifying how current CIP programs support Beyond Mobility priority areas and address action items
  - Continuing existing or advancing new investments that address priority areas and action items
- Learn more about *Beyond Mobility* at <u>www.mass.gov/beyond-mobility</u>.

#### Beyond Mobility Priority Areas and Themes





### Draft FY26-30 CIP Spending by Division

#### Proposed FY26-30 CIP Spending by Division (\$ millions)

| Division/Section                                | FY26-30 Spending<br>(millions) |
|---|--------------------------------|
| Aeronautics                                     | \$567.2                        |
| Chapter 90 and Rural<br>Roadway Funding Program | \$1,025.0                      |
| Highway   | \$14,315.2                     |
| Information Technology                          | \$126.4                        |
| MBTA  | \$1,137.5                      |
| Planning, Enterprise<br>Services, and Other     | \$599.0                        |
| Rail  | \$452.1                        |
| Registry of Motor Vehicles                      | \$12.5                         |
| Transit   | \$369.9                        |
| Grand Total                                     | \$18,604.8                     |

#### CIP Spending Levels (\$ billions)



Draft FY26-30 CIP data shown is as of May 15, 2025. Totals may not sum due to rounding.

### **Draft FY26-30 CIP Contents**

- More than 50 investment programs and more than 1,600 individual investments
- New programs for advanced air mobility technologies integration and roadway improvements to improve vulnerable road user safety
- **\$1.1 billion** in Commonwealthfunded MBTA investments
- Includes \$1.1 billion in planned MassDOT and MBTA spending using CTF bonds supported by FY25 Fair Share revenues

Draft FY26-30 CIP data shown is as of May 15, 2025.

#### Top MassDOT CIP Programs by Proposed FY26-30 Spending\* (\$ millions)



\*Chart does not include Commonwealth-funded MBTA investments. \*\*Chapter 90 spending does not include the Rural Roadway Funding Program.

### **Beyond Mobility Highlights in Draft FY26-30 CIP**

- \$1 billion in spending for Chapter 90, supporting Travel Experience
- \$6.7 billion in Bridge and \$903 million for Interstate and non-Interstate pavement programs, supporting **Reliability**
- \$677 million in investments in Massachusetts' bicycle and pedestrian network, supporting **Destination Connectivity**
- \$83 million for Highway Resiliency program (includes culvert, dam, and flood control improvements), supporting Resiliency
- \$328 million for intersections and \$221 million for systematic safety and vulnerable road user improvements, supporting Safety
- \$59 million for electric vehicle charging stations along major roadways, **supporting Clean Transportation**

Draft FY26-30 CIP data shown is as May 15, 2025. Values reflect FY26-30 spending.



Gloucester – Blynman Bridge with inspection condition ratings



Stoughton – Route 138 Corridor Improvements 22

### **Major Investment Highlights**

- Cape Cod Bridges Program
- Boston I-90 Allston Multimodal Project
- Compass Rail, including West-East Rail
- Beverly and Salem Kernwood Avenue Bridge and Hall-Whitaker Drawbridge Replacements
- Springfield and West Springfield North End Bridge (US 20 over Connecticut River)
- Newton and Weston I-90/I-95 Interchange Improvements
- New Bedford Route I-195/Route 18 Interchange Rehabilitation
- Lowell Rourke Bridge Replacement
- Hopkinton and Westborough I-90/I-495 Interchange Improvements

Project list is based on data is as of May 15, 2025.



Sagamore Bridge in Bourne



I-90/I-95 Interchange in Newton and Weston

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### **Support for Partnerships with Municipalities**

MassDOT's Grant Central online portal provides details about programs for municipalities and enhances grant management and customer service capabilities.





| Program                       | FY26-30 Spending |
|-------------------------------|------------------|
| Chapter 90*                   | \$1,000.0 M      |
| Rural Roadway Funding Program | \$25.0 M         |
| Complete Streets              | \$75.0 M         |
| Local Bottleneck Reduction    | \$26.0 M         |
| Municipal Pavement            | \$125.0 M        |
| Municipal Small Bridge        | \$75.0 M         |
| Safe Routes to School         | \$59.6 M         |
| Shared Streets and Spaces     | \$32.5 M         |
| TOTAL                         | \$1,413.1 M      |

\* Pending legislation would increase Chapter 90 funding to \$300 M per year and fund it with Fair Share dollars.

Data is as of May 15, 2025.

### MassDOT Municipal Grants Engagement Team

- Funding from the CIP supports MassDOT's Municipal Grants Engagement Team:
  - Aims to connect municipalities with federal funding opportunities to meet local transportation needs
    - Eligibility guidance for federal programs
    - Letters of support
    - Match funding coordination
    - Post-award support
  - Provide technical assistance for developing grant applications and conducting earlystage project scoping and planning
- Visit <u>www.mass.gov/massdot-municipal-grants-engagement</u> for more details





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### Draft FY26-30 CIP Highlights for the Cape and Islands

#### **Roadway and Bridge Highlights**

- Barnstable Resurfacing and Related Work on Route 6 \$31 M
- Dennis Yarmouth Bridge Replacement, Route 28 over Bass River, Including Intersection Improvements at Main Street/North Main Street/Old Main Street - \$65M
- Mashpee Corridor Improvements & Related Work on Route 151, from the Falmouth Town Line to Old Barnstable Road (Phase 2) – \$18 M
- Nantucket- Intersection Improvements at Milestone Road and Polpis Road & Extension of 'Sconset Bikepath – \$3 M
- Provincetown Corridor Improvements and Related Work on Shank Painter Road, from Route 6 to Bradford Street – \$17 M
- Truro Wellfleet- Resurfacing and Related Work on Route 6 – \$31 M
- Yarmouth Corridor Improvements on Route 28 \$7 M
  Projects and FY26-30 spending are based on data as of May 15, 2025.
  Values are rounded to nearest million.



Proposed Design for Intersection Improvements at Milestone Road and Polpis Road, Nantucket



Current intersection of Shank Painter Road and Route 6, Provincetown



### Draft FY26-30 CIP Highlights for the Cape and Islands

#### **Climate and Resiliency Highlights**

- Vineyard Transit Authority (VTA) Replacement 35-ft Electric Bus – \$7 M
- Oak Bluffs Culvert Replacement on Beach Road at Farm Pond – \$4 M

#### **Active Transportation Highlights**

- Yarmouth Barnstable Cape Cod Rail Trail Extension (Phase 3) - \$14 M
- Harwich Sidewalk Installation on Route 28 from Bank Street to Saquatucket Harbor - \$1 M

#### **Rail, Air And Other RTA Highlights**

- Cape Cod RTA Buy Replacement 35-foot bus \$8 M
- Nantucket RTA Buy Replacement <30-foot Bus \$3 M
- Provincetown Airport- Terminal Building and Phase I Parking Lot Construction – \$20 M
- South Dennis Secondary Track and Right of Way \$3 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.

Map of Harwich sidewalk installation

VTA Bus and Sunrise over Oak Bluffs Photo source: VTA





### Draft FY26-30 CIP Highlights for the Boston Region

#### **Roadway and Bridge Highlights**

- Beverly and Salem Bridge Replacement Kernwood Avenue over Danvers River and Bridge Street over Bass River (Hall-Whitaker Drawbridge) – \$198 M
- Boston Safety Improvements at on Gaillivan Boulvard (Route 203) – \$3M
- Cambridge Bridge Replacement First Street and Land Boulevard over Broad Canal – \$42 M
- Canton-Milton Roadway Reconstruction on Route 138
   \$8 M
- Chelsea Targeted Safety Improvements and Related Work on Broadway – \$11 M
- Gloucester Bridge Reconstruction Western Avenue over Blynman Canal – \$50 M
- Natick Bridge Replacement Route 27 over Route 9 and Interchange Improvements – \$92 M
- Somerville McGrath Highway Construction \$99 M



Kernwood Avenue Bridge connecting Beverly and Salem



Somerville – Rendering of proposed future McGrath Boulevard at Washington Street

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.

### Draft FY26-30 CIP Highlights for the Boston Region

#### **Climate and Resiliency Highlights**

- Wellesley Drainage Improvements along Route 9 and Culvert Replacements over Boulder Brook – \$13M
- Metrowest RTA Electrification Investments \$1 M

#### **Active Transportation Highlights**

- Medford South Medford Connector Bike Path \$6 M
- Peabody Independence Greenway Extension \$9 M
- Sharon Cottage Street School Improvements (Safe Routes to School) – \$1 M
- Sudbury-Wayland Mass Central Rail Trail \$6 M

### Air and Other RTA Highlights

- Beverly Regional Airport Reconstruct Runway 16-34 \$14 M
- Cape Ann Transportation Authority (CATA) Revenue Vehicle Replacement – \$6 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Cottage Street School in Sharon



Beverly Regional Airport



### **Investments in the MBTA**

- MBTA creates a separate CIP from MassDOT that shows spending from all sources for MBTA capital investments
- MassDOT's CIP shows Commonwealth-funded transit investments for the MBTA—\$1.1 B in planned spending for FY26-30
- Highlights include:
  - Red and Orange Line vehicles \$422 M
  - Bi-level Commuter Rail coaches \$218 M
  - Station Accessibility and Resilience Program \$95 M
  - Power and system reliability improvements in the Rail Reliability Program – \$83M
  - Upgrades for Cabot and Wellington Yards \$62 M
  - Matching funds for federal Bipartisan Infrastructure Law dollars – \$58 M

Projects and FY26-30 spending are based on data as of May 15, 2025.



Bi-level Commuter Rail cars



**Red Line Improvements** 



### Draft FY26-30 CIP Highlights for Central Massachusetts

#### **Roadway and Bridge Highlights**

- Athol Intersection Improvements at Crescent Street and Chestnut Hill Avenue – \$10 M
- East Brookfield Bridge Replacement, Cove Street over Seven Mile River – \$8 M
- Fitchburg Reconstruction of John Fitch Highway \$12 M
- Harvard Lancaster Bridge Replacement, Jackson Road over Nashua River – \$21 M
- Leominster Reconstruction/Rehabilitation on Route 12 (Central Street) – \$21 M
- Mendon Resurfacing and Related Work on Route 16 \$21 M
- Spencer East Brookfield- Intersection Improvements at Route 9 and Route 49 – \$9 M
- Worcester Superstructure Replacement, I-290 over East Central Street – \$33 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Athol – Crescent Street, Chestnut Hill Avenue Intersection



Harvard – Current Bridge, Jackson Road over Nashua River



### Draft FY26-30 CIP Highlights for Central Massachusetts

#### **Climate and Resiliency Highlights**

- Sterling Stormwater Drainage Improvements at Wachusett Reservoir on Route 110 – \$3 M
- Worcester Shrewsbury Flood Relief Improvements on Route 20 – \$7 M

#### **Active Transportation Highlights**

- Fitchburg Twin Cities Rail Trail Construction (Phase II)
   \$24 M
- Westborough Fisher Street Improvements (SRTS) \$2 M
- Worcester Pedestrian and Bicycle Improvements on Pleasant Street – \$6 M

#### Air, Rail and Transit Highlights

- Fitchburg Municipal Airport Main Apron Reconstruction \$4 M
- Ware River Secondary Bridge Repairs and Replacements Ware River – \$2 M
- Worcester Regional Transit Authority Purchase Buses \$2 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Fitchburg – Twin Cities Rail Trail Construction (Phase II)



Worcester – Pleasant Street



### Draft FY26-30 CIP Highlights for Western Massachusetts

#### **Roadway and Bridge Highlights**

- Bernardston Bridge Replacement, Route 10 over Fall River and Deck Replacement, Route 10 over I-91 – \$41 M
- Chicopee Bridge Replacement over (State Route 116)
  Chicopee Street \$157 M
- Deerfield Bridge Replacement, Upper Road over Deerfield River – \$28 M
- Egremont Reconstruction of Mount Washington Road (Phase I) – \$19 M
- Erving Reconstruction & Improvements on Route 2 (Farley Area) – \$28 M
- Holyoke West Springfield Rehabilitation of Route 5 \$44M
- Montgomery- Russell Bridge Preservation, I-90 over US 20, Westfield River & CSX Railroad – \$9 M
- Northampton Downtown Complete Streets Corridor and Intersection Improvements on Main Street (Route 9) – \$29 M
- Pittsfield Reconstruction of East Street (Route 9) \$10 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Montgomery- Russell- I-90 Bridge Construction



Northampton: Main Street, site of future Complete Streets Improvements



### Draft FY26-30 CIP Highlights for Western Massachusetts

#### **Climate and Resiliency Highlights**

- Blandford Culvert Replacement Route 23 over Pond Brook – \$2 M
- Pioneer Valley Transit Authority Buy Replacement 40-ft Electric Bus – \$6 M

### **Active Transportation Highlights**

- Buckland Reconstruction and Bicycle Accommodation on Route 112 – \$7 M
- Springfield Rebecca M. Johnson Elementary School Improvements (SRTS) – \$1 M
- Southampton Greenway Rail Trail Construction \$12 M

### Rail, Air And Other RTA Highlights

- Deerfield Yard E. Deerfield Yard Intermodal Project \$6 M
- Franklin RTA Bus Purchases \$1 M
- Pittsfield Airport Expand Terminal Apron \$9 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Springfield – Johnson Elementary School



East Deerfield Rail Yard



### **Compass Rail Highlights**

- Compass Rail represents a vision for intercity passenger rail across Massachusetts and beyond
  - Includes East-West and North-South services
- Investments that support Compass Rail are integrated with MassDOT's Rail programs
- The Draft FY26-30 CIP includes **\$148M** for specific investments for West-East Service
  - Track improvements between Springfield and Worcester (Inland Route)
  - Palmer Station planning and design
  - Pittsfield Track capacity improvements
  - Front and First Street Grade Crossing Elimination Project
  - Investments in Rolling Stock

Projects are based on data as of May 15, 2025.



Map of the envisioned Compass Rail network



### Draft FY26-30 CIP Highlights for Southeastern Massachusetts

#### **Roadway and Bridge Highlights**

- Duxbury Bridge Replacement, Powder Point Avenue over Duxbury Bay – \$134 M
- Fall River Corridor Improvements on Route 79/Davol Street – \$31 M
- Hanover Corridor Improvements on Route 139 (Hanover Street) at Main Street, Center Street & Silver Street – \$5 M
- Marion-Wareham Bridge Replacement Route 6 over Weweantic River – \$70
- Mattapoisett Corridor Improvements and Related Work on Main Street, Water Street, Beacon Street and Marion Road – \$18 M
- Stoughton Corridor Improvements on Route 138, from Canton T.L. to Charles Avenue (Phase 2) – \$10 M
- Swansea Traffic Signal and Safety Improvements at Three Intersections on Route 6 – \$16M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Fall River – Route 79/Davol Street



Hanover – Route 139



### Draft FY26-30 CIP Highlights for Southeastern Massachusetts

#### **Climate and Resiliency Highlights**

- Greater Attleboro-Taunton RTA (GATRA) Battery-Electric Bus Purchases – \$6 M
- Wareham Culvert and Dam Replacement on Cranberry Highway and Mill Pond Dam – \$39 M

#### **Active Transportation Highlights**

- Brockton Abington Pedestrian and Bicycle Improvements on Route 123 – \$17 M
- Taunton Taunton River Rail Trail Construction \$20 M

### Air, Rail, and Transit Highlights

- Dean Street Industrial (Rail) Track Improvements \$2 M
- Plymouth Municipal Airport Reconstruct Runway 06-24 – \$9 M
- Southeastern Regional Transit Authority Buy Replacement 35-ft Hybrid Buses (24) – \$20 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Wareham - Cranberry Highway and Mill Pond Dam



GATRA electric buses



### Draft FY26-30 CIP Highlights for Northeastern Massachusetts

#### **Roadway and Bridge Highlights**

- Andover Bridge Preservation, I-93 over Merrimack River
   \$133 M
- Chelmsford Traffic Signal Installation at Route 110 & Route 495 (2 Locations) – \$9 M
- Haverhill-Methuen Bridge Replacement, I-495 (NB & SB) over Merrimack River and I-495 (NB & SB) over Route 110 and Industrial Avenue (EB & WB) over I-495 – \$373 M
- Lowell Rourke Bridge Replacement, with New Bridge, Wood Street Extension over Merrimack River and MBTA/CSX Railroad – \$254 M
- North Andover Corridor Improvements on Route 114, between Waverly Road and Willow/Mill Street – \$63 M
- Tewksbury Intersection Improvements at Main Street/Pleasant Street and North Street/East Street - \$5 M
- Westford Rehabilitation of Boston Road \$11 M

Projects and FY26-30 spending are based on data as of May 15, 2025. Values are rounded to nearest million.



Haverhil-Methuen: I-495 Bridge Replacement over Merrimack River



Lowell: Current Rourke Bridge



### Draft FY26-30 CIP Highlights for Northeastern Massachusetts

#### **Climate and Resiliency Highlights**

- Haverhill 3 Culvert Replacements on Amesbury Road (Route 110) over Tributary of East Meadow River – \$4 M
- Lowell Regional Transit Authority (LRTA) Hale St Facility Zero Emissions/Solar Panels – \$1 M

#### **Active Transportation Highlights**

- Billerica Yankee Doodle Bike Path Construction (Phases 1 and 2) – \$36 M
- Lawrence Community Day Arlington Improvements (SRTS) – \$3 M

#### Air and Other RTA Highlights

- Lawrence Municipal Airport Reconstruct Runway 14-32 and Install Runway 14 Precision Approach Path Indicator – \$15 M
- LRTA Replace 18 Revenue Vehicles, 35' Hybrids \$4 M
- MeVa Buy Replacement 35-ft Buses \$2 M





Yankee Doodle Rail Trail Plan Photo Source: Town of Billerica



MeVa Bus (Photo Source: MeVa)

### **Draft CIP Document**

- Available as PDF and ESRI StoryMap at <u>www.mass.gov/CIP</u>
- **Main document** describes what the CIP is, how it is developed, and planned FY26-30 investments
- Appendix A lists CIP projects by MassDOT Division with high-level spending details
- **Appendix B** describes CIP investment programs, including Beyond Mobility connections
- Future document updates will include equity analysis results and will reflect any changes in spending since the draft release





Massachusetts Department of Transportation Draft FY 2026 – 2030 Capital Investment Plan May 2025









### **Public Engagement and Other Activities**

- **May 21:** MassDOT Board approved the release of the draft CIP for public review
- Between May 23 and June 12:
  - Draft CIP available at mass.gov/cip
  - Legislative briefing on May 23 and virtual public meetings between May 28 and June 9
  - Coordination with MPOs and others to share details via social media and email
  - Comments accepted via email (masscip@state.ma.us), letter, or web map-based comment tool
- June 18: MassDOT shares public engagement and equity analysis results, and ask the Board to approve the final CIP



**Virtual CIP Public Meetings** 



### **MassDOT Project Viewer and CIP Comments**

Explore projects within the CIP and use builtin commenting functions to provide your feedback.

Scan for more details:







### **Question and Answer Procedures**

• "Raise your hand" (Alt + Y) to be unmuted for verbal questions



• To ask a question via phone, dial \*9 and the moderator will call out the last 4digits of your phone number and unmute your audio when it is your turn.



 Submit your questions and comments via the chat using the Q&A button (Alt + H).



• Please state your name before your question.



• Please share only 1 question or comment at a time, limited to 2 minutes, to allow others to participate.

All questions and comments are subject to disclosure for public records. Please use these functions for meeting related business only.



## Thank You!



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