

## (Draft) WAP BIL Subgrantee Allocations

Subgrantee	Unit Goal	Subgrantee Administration	Subgrantee T&TA	Program Support	Program Operations	Health & Safety	Liability Insurance	Leveraging	Financial Audits	WAP BIL Total Allocations
ABCD	785	\$667,250	\$270,000	\$785,000	\$4,710,000	\$942,000	\$40,000	\$0	\$7,850	\$7,422,100
ACTION	716	\$608,600	\$270,000	\$716,000	\$4,296,000	\$859,200	\$40,000	\$70,000	\$7,160	\$6,866,960
BCAC	291	\$247,350	\$270,000	\$291,000	\$1,746,000	\$349,200	\$40,000	\$0	\$2,910	\$2,946,460
CAPIC	748	\$635,800	\$270,000	\$748,000	\$4,488,000	\$897,600	\$40,000	\$0	\$7,480	\$7,086,880
CFC	741	\$629,850	\$270,000	\$741,000	\$4,446,000	\$889,200	\$40,000	\$0	\$7,410	\$7,023,460
CAPV	408	\$346,800	\$270,000	\$408,000	\$2,448,000	\$489,600	\$40,000	\$0	\$4,080	\$4,006,480
GLCAC	649	\$551,650	\$540,000	\$649,000	\$3,894,000	\$778,800	\$40,000	\$0	\$6,490	\$6,459,940
HAC	275	\$233,750	\$270,000	\$275,000	\$1,650,000	\$330,000	\$40,000	\$0	\$2,750	\$2,801,500
QCAP	450	\$382,500	\$540,000	\$450,000	\$2,700,000	\$540,000	\$40,000	\$0	\$4,500	\$4,657,000
SPCA	716	\$608,600	\$270,000	\$716,000	\$4,296,000	\$859,200	\$40,000	\$0	\$7,160	\$6,796,960
SMOC	740	\$629,000	\$5,535,644	\$740,000	\$4,440,000	\$888,000	\$40,000	\$0	\$7,400	\$12,280,044
WCAC	716	\$608,600	\$540,000	\$716,000	\$4,296,000	\$859,200	\$40,000	\$0	\$7,160	\$7,066,960
<b>Total</b>	<b>7,235</b>	<b>\$6,149,750</b>	<b>\$9,315,644</b>	<b>\$7,235,000</b>	<b>\$43,410,000</b>	<b>\$8,682,000</b>	<b>\$480,000</b>	<b>\$70,000</b>	<b>\$72,350</b>	<b>\$75,414,744</b>