

## DSRIP Annual Payments (as of September 11, 2020)

		Includes: Start Up & Ongoing (Non-At-Risk) and DSTI Glide Path (Non-At-Risk)	Includes: Start Up & Ongoing (Non-At-Risk) and DSTI Glide Path (Non-At-Risk)	Includes: Start Up & Ongoing (Non-At-Risk) and DSTI Glide Path (Non-At-Risk)	Includes: Start Up & Ongoing (including PY1 at-risk funding), DSTI Glide Path (including PY1 at-risk funding), and Flexible Services
	Entity	Performance Year 0 (PY0; 2H CY17)	PY1 (CY18)	PY2 (CY19)	PY3 (CY20)
<b>Accountable Care Organizations</b>	Merrimack Valley ACO in partnership with Allways Health Partners	\$ 4,457,065.34	\$ 9,400,837.16	\$ 6,667,615.64	\$ 5,036,436.69
	Boston Accountable Care Organization in partnership with Boston Medical Center HealthNet Plan	\$ 25,772,089.32	\$ 54,005,867.37	\$ 35,256,216.42	\$ 12,674,647.14
	Mercy Health Accountable Care Organization in partnership with Boston Medical Center HealthNet Plan	\$ 3,605,130.82	\$ 8,107,397.09	\$ 5,647,416.48	\$ 1,992,383.51
	Signature Healthcare Corporation in partnership with Boston Medical Center HealthNet Plan	\$ 2,671,600.24	\$ 5,832,692.20	\$ 3,936,220.91	\$ 1,473,901.30
	Southcoast Health Network in partnership with Boston Medical Center HealthNet Plan	\$ 1,925,335.68	\$ 3,734,977.41	\$ 2,715,088.81	\$ 966,791.80
	Community Care Cooperative, Inc.	\$ 14,141,214.60	\$ 35,747,458.60	\$ 24,453,293.65	\$ 11,942,977.94
	Health Collaborative of the Berkshires in partnership with Fallon Community Health Plan	\$ 2,090,344.56	\$ 3,854,144.08	\$ 2,806,615.72	\$ 1,302,412.56
	Reliant Medical Group in partnership with Fallon Community Health Plan	\$ 3,162,786.24	\$ 5,973,497.64	\$ 4,773,670.39	\$ 2,346,627.45
	Wellforce in partnership with Fallon Community Health Plan	\$ 7,329,666.60	\$ 10,968,441.72	\$ 9,383,095.43	\$ 5,387,648.45
	Baystate Health Care Alliance in partnership with Health New England (BeHealthy Partnership)	\$ 4,405,342.56	\$ 9,860,611.43	\$ 6,781,764.99	\$ 2,667,504.78
	Lahey Clinical Performance Network (LCPN)	\$ 1,554,819.96	\$ 1,797,268.95	\$ 1,336,387.79	\$ 1,078,746.34
	Partners HealthCare Accountable Care Organization	\$ 12,115,968.48	\$ 18,811,042.50	\$ 15,585,984.98	\$ 11,161,921.86
	Steward Medical Care Network, Inc.	\$ 16,633,779.71	\$ 31,251,725.43	\$ 22,134,154.76	\$ 9,390,172.18

Atrius Health in partnership with Tufts Health Public Plans	\$ 3,265,133.52	\$ 5,681,063.19	\$ 5,022,867.16	\$ 2,211,679.16
Beth Israel Deaconess Care Organization in partnership with Tufts Health Public Plans	\$ 5,304,304.44	\$ 8,210,352.61	\$ 5,886,701.12	\$ 3,413,878.02
Cambridge Health Alliance in partnership with Tufts Health Public Plans	\$ 9,775,927.03	\$ 19,711,861.77	\$ 12,299,299.20	\$ 6,849,829.60
Boston Children's Accountable Care Organization in partnership with Tufts Health Public Plans	\$ 9,676,807.51	\$ 20,672,732.19	\$ 17,461,757.60	\$ 8,217,551.72

		Includes: Infrastructure & Capacity Building (Non-At-Risk) and Care Coordinaton			
Entity		Preparation Budget Period (PBP; 12/6/17 to 5/31/18)	BP1 (6/1/18 to 12/31/18)	BP2 (CY19)	BP3 (CY20)
<b>Behavioral Health Community Partners</b>	Behavioral Health Network, Inc.	\$ 632,667.00	\$ 2,503,020.00	\$ 4,187,351.84	\$ 2,688,871.21
	Behavioral Health Partners of MetroWest, LLC	\$ 465,848.00	\$ 2,542,379.00	\$ 6,587,970.57	\$ 3,009,370.84
	Boston Coordinated Care Hub	\$ 452,641.00	\$ 1,500,420.00	\$ 2,897,308.80	\$ 1,774,536.63
	Central Community Health Partnership (BH)	\$ 454,685.00	\$ 1,948,440.00	\$ 2,720,777.12	\$ 1,199,835.20
	Brien Center Community Partner Program	\$ 450,000.00	\$ 1,214,340.00	\$ 1,821,807.06	\$ 626,172.36
	Clinical and Support Options, Inc.	\$ 450,000.00	\$ 1,029,004.00	\$ 1,375,062.00	\$ 553,075.22
	Community Care Partners, LLC	\$ 462,720.00	\$ 3,714,840.00	\$ 7,245,817.80	\$ 3,786,372.04
	Community Counseling of Bristol County, Inc.	\$ 451,500.00	\$ 1,875,330.00	\$ 5,161,760.80	\$ 3,308,169.86
	Community Healthlink, Inc.	\$ 449,919.00	\$ 1,048,812.00	\$ 1,801,629.60	\$ 894,060.30
	Eliot Community Human Services, Inc.	\$ 451,520.00	\$ 3,034,063.00	\$ 4,544,868.60	\$ 2,379,497.13
	Coordinated Care Network	\$ 468,905.00	\$ 3,692,460.00	\$ 6,254,331.32	\$ 3,254,482.90
	Innovative Care Partners, LLC - BH	\$ 450,957.00	\$ 2,299,578.00	\$ 5,269,659.61	\$ 2,622,445.37
	Lahey Health Behavioral Services	\$ 468,872.00	\$ 2,341,560.00	\$ 4,419,381.13	\$ 1,431,142.84
	Lowell Community Health Center Community Partner d/b/a Gr	\$ 460,411.00	\$ 1,035,628.00	\$ 1,644,623.36	\$ 853,914.59
	Riverside Community Partners	\$ 460,722.00	\$ 2,111,220.00	\$ 4,376,640.14	\$ 2,456,353.79
	South Shore Community Partnership	\$ 464,997.00	\$ 789,180.00	\$ 1,644,364.20	\$ 781,644.81
	Southeast Community Partnership, LLC	\$ 464,997.00	\$ 1,716,780.00	\$ 4,769,872.12	\$ 2,117,767.53
SSTAR Care Community Partners	\$ 492,489.00	\$ 2,689,800.00	\$ 3,759,477.60	\$ 1,847,731.07	
<b>Long-Term Services &amp; Supports Community Partners</b>	Open Sky dba Central Community Health Partnership	\$ 450,000.00	\$ 852,600.00	\$ 917,665.00	\$ 519,452.53
	LTSS Community Partners, LLC	\$ 449,486.00	\$ 1,006,736.00	\$ 1,613,779.81	\$ 889,291.95
	Boston Allied Partners	\$ 449,441.00	\$ 843,349.00	\$ 1,259,699.35	\$ 659,744.23
	Merrimack Valley Community Partner	\$ 449,278.00	\$ 824,695.00	\$ 1,199,068.29	\$ 559,899.21
	Family Service Association	\$ 449,875.00	\$ 633,395.00	\$ 1,501,279.35	\$ 940,396.27

	North Region LTSS Partnership	\$ 450,000.00	\$ 791,120.00	\$ 815,319.52	\$ 462,862.21
	Innovative Care Partners, LLC – LTSS	\$ 449,997.00	\$ 1,159,742.00	\$ 1,834,896.71	\$ 989,405.07
	Massachusetts Care Coordination Network	\$ 450,000.00	\$ 1,379,129.00	\$ 2,466,168.06	\$ 1,606,984.19
	Care Alliance of Western Massachusetts	\$ 450,000.00	\$ 1,321,000.00	\$ 1,813,989.58	\$ 1,037,936.42

**Includes: Infrastructure & Capacity Building (Non-At-Risk) and Care Coordinaton**

	Entity	Preparation Budget			
		Period (PBP; 12/6/17 to 5/31/18)	BP1 (6/1/18 to 12/31/18)	BP2 (CY19)	BP3 (CY20)
<b>Community Services Agencies</b>	Bay State Community Services CSA	\$ 176,700.00	\$ 78,400.00	\$ 54,720.00	\$ 11,171.26
	Behavioral Health Network CSA	\$ 247,700.00	\$ 144,875.00	\$ 119,700.00	\$ 22,999.66
	Brien Center CSA	\$ 106,890.00	\$ 103,453.00	\$ 78,090.00	\$ 10,983.51
	Brockton Area MultiServices	\$ 84,948.00	\$ 56,000.00	\$ 51,300.00	\$ 7,603.97
	Child & Family Services	\$ 93,696.00	\$ 78,263.00	\$ 63,840.00	\$ 10,608.00
	Childrens Services of Roxbury	\$ 122,856.00	\$ 155,342.00	\$ 123,690.00	\$ 23,656.79
	Clinical and Support Options CSA	\$ 98,556.00	\$ 73,500.00	\$ 58,710.00	\$ 9,857.00
	Community Counseling of Bristol County CSA	\$ 94,992.00	\$ 62,242.00	\$ 47,880.00	\$ 7,979.47
	Community Healthlink CSA	\$ 254,844.00	\$ 154,643.00	\$ 152,760.00	\$ 27,599.59
	Eliot Community Human Services CSA	\$ 115,728.00	\$ 128,000.00	\$ 104,880.00	\$ 13,893.67
	Family Service Association CSA	\$ 125,720.00	\$ 124,591.00	\$ 116,280.00	\$ 16,803.83
	Gándara Center	\$ 98,556.00	\$ 88,200.00	\$ 67,830.00	\$ 13,048.78
	Justice Resource Institute (JRI)	\$ 430,512.00	\$ 399,700.00	\$ 324,900.00	\$ 52,007.38
	Lahey Health Behavioral Services CSA	\$ 186,415.00	\$ 122,223.00	\$ 106,020.00	\$ 17,367.09
	North Suffolk Mental Health Association	\$ 79,420.00	\$ 44,121.00	\$ 32,695.00	\$ 7,510.09
	Riverside CSA	\$ 176,050.00	\$ 124,599.00	\$ 99,180.00	\$ 15,395.69
	The Home for Little Wanderers	\$ 176,052.00	\$ 121,800.00	\$ 92,340.00	\$ 10,795.76
	Wayside Youth & Family Support Network	\$ 173,482.00	\$ 110,863.00	\$ 101,504.00	\$ 17,273.21
	Youth Opportunities Upheld	\$ 102,120.00	\$ 91,000.00	\$ 56,430.00	\$ 10,608.00