

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion <u>12/17/2024</u>	
State: <u>Massachusetts</u>	Fiscal Year to which credit applies: <u>2025</u>
Overall Report <input checked="" type="checkbox"/> Two-parent Report <input type="checkbox"/> (check one)	Apply the overall credit to the two-parent participation rate? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no
PART 1 –Eligibility Changes Made Since FY 2005 (Complete this section for EACH change)	
<p>1. Name of eligibility change: Creating a Solely State Funded TAFDC Program</p> <p>2. Implementation date of eligibility change: 10/6/2006</p> <p>3. Description of policy, including the change from prior policy:</p> <p>The Solely State Funded Program (SSP) contains certain groups of families who do not receive TANF funds and who, therefore, do not have to be counted toward meeting the federal work program requirement. Currently, included in the program are families that contain two federally work-required individuals.</p> <p>4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):</p> <p>The average number of cases moved to the Solely State Funded Program in FY 2025 was 6,318 per month. Prior to 2006, these cases were part of the Maintenance of Effort (MOE)-SSP universe and were included in the TANF case count. For FY 2025, the policy change resulted in an average monthly decrease to the TANF caseload of 6,318 cases.</p>	
5. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>6,318</u>	

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1. Name of eligibility change: **Supplemental Nutrition Assistance (SNA) Benefit**

2. Implementation date of eligibility change: 10/1/2011

3. Description of policy, including the change from prior policy:

Starting in October 2011 families who are receiving Non-Public Assistance (NPA) SNAP benefits, are categorically TANF eligible and are employed with sufficient hours to meet federal TANF work requirements, and who are not receiving TAFDC, are provided with a monthly supplemental benefit to help with their nutritional needs. These cases are funded through the SSP-MOE process. Since this program under TANF/SSP-MOE, we are reporting a caseload increase that will offset other decreases.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
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Average universe for the 12 months from October 2023 through September 2024 was 24,155

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 24,155

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PART 2 – Estimate of Caseload Reduction Credit

Massachusetts		Fiscal Year to which credit applies:	2025
		Date of Completion:	12/17/2024
PART 2 – Estimate of Caseload Reduction Credit			
<u>Impact of All Changes</u>		<u>Caseload Reduction Calculation</u>	
	-6318	FY 2005 TANF Caseload	48,824
	24155	FY 2005 SSP Caseload	112
		Total FY 2005 Caseload	48,936
		FY 2024 TANF Caseload	36,646
		FY 2024 SSP Caseload	24,155
		Total FY 2024 Caseload	60,801
		Excess MOE Cases in FY 2024	25,170
		Adjusted FY 2024 Caseload	35,631
		Caseload Decline	13,305 27.2%
		Decline – Net Impact	31,142
		Caseload Reduction Credit =	27.2%
Net Impact	17,837		

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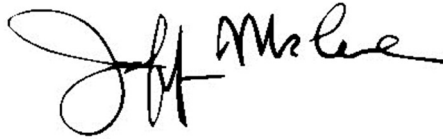
Massachusetts		Fiscal Year to which credit applies:	2025
		Date of Completion:	12/17/2024
<u>Excess MOE Calculation Worksheet</u>			
Caseload Data		Expenditure Data	
FY 2005 TANF Caseload	48,824	Total Expenditures	
FY 2005 SSP Caseload	112	FY 2024 Total Federal Expenditures	\$372,688,527
Total FY 2005 Caseload	48,936	FY 2024 Total MOE Expenditures	\$875,778,974
FY 2024 TANF Caseload	36,646	Total Expenditures (Federal + MOE)	\$1,248,467,501
FY 2024 SSP Caseload	24,155		
Total FY 2024 Caseload	60,801	Assistance Expenditures	
		FY 2024 Federal Expenditures on Assistance	\$55,348,922
2-Parent Caseload Data		FY 2024 MOE Expenditures on Assistance	\$350,015,454
FY 2005 2-p TANF Caseload	0	Total Expenditures on Assistance (Federal + MOE)	\$405,364,376
FY 2005 2-p SSP Caseload	0	Percentage of Expenditures on Assistance	32.47%
Total FY 2005 Caseload	0		
FY 2024 2-p TANF Caseload	0	Expenditures Per Case	
FY 2024 2-p SSP Caseload	0	Average Expenditures per Case	\$20,534
Total FY 2024 Caseload	0	Average Expenditures per Case on Assistance	\$6,667
		MOE and Excess MOE	
		Required MOE (80% or 75%)	\$358,947,523
		Excess MOE Expenditures	\$516,831,451
		Excess MOE Expenditures on Assistance	\$167,809,782
Adjusted Caseload Data			
Adjusted FY 2024 Overall Caseload	35,631	Assistance Cases Funded by Excess MOE	25,170
Adjusted FY 2024 2-parent Caseload	0	2-Parent Assistance Cases Funded by Excess MOE	0

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PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



(signature)

Jeff McCue
(name)

Commissioner
(title)