

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion <u>12/03/2025</u>	
State: <u>Massachusetts</u>	Fiscal Year to which credit applies: <u>2026</u>
Overall Report <u>X</u> Two-parent Report <u> </u> (check one)	Apply the overall credit to the two-parent participation rate? <u>X</u> yes <u> </u> no
PART 1 –Eligibility Changes Made Since FY 2015 (Complete this section for EACH change)	
<div style="margin-bottom: 10px;">1. Name of eligibility change:</div> <div style="margin-bottom: 10px;">2. Implementation date of eligibility change</div> <div style="margin-bottom: 10px;">3. Description of policy, including the change from prior policy:</div> <div style="margin-bottom: 10px;">4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):</div>	
5. Estimated average monthly impact of this eligibility change on caseload in comparison year:	

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4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form)

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PART 2 – Estimate of Caseload Reduction Credit

Massachusetts		Fiscal Year to which credit applies:	2026
		Date of Completion:	12/3/2025
PART 2 – Estimate of Caseload Reduction Credit			
<u>Impact of All Changes</u>		<u>Caseload Reduction Calculation</u>	
	0	FY 2015 TANF Caseload	36,264
	0	FY 2015 SSP Caseload	23,315
		Total FY 2015 Caseload	59,579
		FY 2025 TANF Caseload	37,383
		FY 2025 SSP Caseload	23,947
		Total FY 2025 Caseload	61,330
		Excess MOE Cases in FY 2025	24,524
		Adjusted FY 2025 Caseload	36,806
		Caseload Decline	22,773
	Decline – Net Impact	22,773	
		Caseload Reduction Credit =	38.2%
Net Impact	0		

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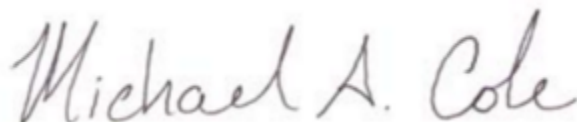
Massachusetts			Fiscal Year to which credit applies:	2026
			Date of Completion:	11/19/2025
Excess MOE Calculation Worksheet				
Caseload Data		Expenditure Data		
FY 2015 TANF Caseload	37,685	Total Expenditures		
FY 2015 SSP Caseload	23,315	FY 2025 Total Federal Expenditures		\$373,247,712
Total FY 2015 Caseload	61,000	FY 2025 Total MOE Expenditures		\$846,804,953
FY 2025 TANF Caseload	37,383	Total Expenditures (Federal + MOE)		\$1,220,052,665
FY 2025 SSP Caseload	23,947			
Total FY 2025 Caseload	61,330	Assistance Expenditures		
		FY 2025 Federal Expenditures on Assistance		\$81,320,308
2-Parent Caseload Data		FY 2025 MOE Expenditures on Assistance		\$342,491,274
FY 2015 2-p TANF Caseload	0	Total Expenditures on Assistance (Federal + MOE)		\$423,811,582
FY 2015 2-p SSP Caseload	0	Percentage of Expenditures on Assistance		34.74%
Total FY 2005 Caseload	0			
FY 2025 2-p TANF Caseload	0	Expenditures Per Case		
FY 2025 2-p SSP Caseload	0	Average Expenditures per Case		\$19,893
Total FY 2025 Caseload	0	Average Expenditures per Case on Assistance		\$6,910
		MOE and Excess MOE		
		Required MOE (80% or 75%)		\$358,947,523
		Excess MOE Expenditures		\$487,857,430
		Excess MOE Expenditures on Assistance		\$169,467,790
Adjusted Caseload Data				
Adjusted FY 2025 Overall Caseload	36,806	Assistance Cases Funded by Excess MOE		24,524
Adjusted FY 2025 2-parent Caseload	0	2-Parent Assistance Cases Funded by Excess MOE		0

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PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2015.



(signature)

Michael Cole

(name)

Acting Commissioner

(title)