



(REDACTED VERSION)

April 6, 2015

Ms. Sara Clark
Department Secretary
Massachusetts Department of Telecommunications and Cable
Cable Television Division
1000 Washington Street, 8th Floor, Suite 820
Boston, MA 02118-6500

RE: Comcast Cable Communications, LLC
Docket No. D.T.C. 14-4
FCC Forms 1240 and 1205
Responses to First Set of Information Requests

Dear Ms. Williams:

Enclosed are an original and three (3) copies of Comcast's response to the First Set of Information Requests issued March 20, 2015 by the Department of Telecommunication & Cable, regarding Comcast Cable Communications, LLC's FCC Form 1205 and FCC Form 1240s submitted on October 1, 2014.

Accompanying this response is a Motion for Protective Treatment of Confidential Information. The redacted version of this response will be sent to the Interveners.

If you have any questions regarding this information, please contact me at 610-665-2529.

Sincerely,

Warren Fitting
Executive Director, Regulatory Affairs
Comcast Cable Communications, LLC

/enclosures

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

MOTION OF COMCAST CABLE COMMUNICATIONS, LLC FOR PROTECTIVE
TREATMENT OF CONFIDENTIAL INFORMATION

Comcast Cable Communications, LLC (“Comcast”) hereby requests that the Department of Telecommunications and Cable (the “Department”) grant this motion to provide confidential treatment for certain information provided in this proceeding involving the Department’s investigation of Comcast’s proposed basic service tier programming, equipment and installation rates (*See* D.T.C. 14-4). Specifically, Comcast requests that confidentiality be afforded to portions of the responses to Information Requests 1-3, which provide detailed information regarding Comcast’s retransmission consent fees in its Massachusetts regulated franchise areas. As grounds for this request, Comcast states that the retransmission consent fee information is confidential, competitively sensitive and proprietary information under G.L. c.25 § 5D.

I. Standard of Review

Confidential information may be protected from public disclosure in accordance with G.L. c. 25 § 5D, which provides in part that:

[T]he department may protect from public disclosure trade secrets, confidential, competitively sensitive or other proprietary information provided in the course of proceedings conducted pursuant to this chapter. There shall be a presumption that the information for which such protection is sought is public information and the burden shall be on the proponent of such protection to prove the need for such protection. Where such a need has been found to exist, the department shall protect only so much of the information as is necessary to meet such need.

The Department has previously recognized that competitively sensitive information is entitled to protective status. Indeed, the Department has provided confidential treatment for similar information in prior rate reviews. *See, e.g., Hearing Officer’s Ruling on Motion of Comcast Cable Communications, LLC*, Tr. 8, D.T.C. 10-8 (August 3, 2011)(“*Comcast Protective Order I*”), *Hearing Officer Ruling on Motion for Protective Order*, DTC 12-2 (Nov. 27, 2012)(“*Comcast Protective Order II*”), *Hearing Officer’s Ruling on Motion for Protective Treatment of Confidential Information*, DTC 13-5 (Feb. 14, 2014)(“*Comcast Protective Order III*”).

II. Argument

The Department sets forth a three-part standard for determining the applicability of G.L. c. 25 § 5D. First, the information for which protective treatment is sought must constitute the type of information that can be exempted from public disclosure (e.g., trade secrets, confidential or competitively sensitive or other proprietary information). The retransmission consent fee information requested by the Department is considered by Comcast to be proprietary and commercially sensitive information. This information is not otherwise publicly available to Comcast's competitors. Public disclosure of this information would provide competitors with cost information giving them an unfair competitive advantage. Moreover, this information could form the basis for pricing and market strategies by competitors. In addition, release of this information could also disadvantage the parties to these contracts (including entities that are not the subject of this proceeding) in their pricing negotiations with third parties. Finally, the Department has ruled in the past that these types of costs are confidential information and exempt from public disclosure. *See, e.g., Comcast Protective Order I; Comcast Protective Order II; Hearing Officer's Ruling on the Motion of Coxcom, Inc., d/b/a Cox Communications New England for Protective Order, D.T.C. 08-8 (2009). See also Comcast Protective Order III at p. 5* ("The Department agrees that disclosure of channel or broadcaster specific programming costs could unfairly put Comcast in a precarious competitive position.")

Second, the party seeking protection must overcome the presumption that the material is public in nature and prove the need for non-disclosure of the information. As noted above, the information the Department is requesting is not publicly available. Moreover, Comcast maintains contractual relationships with the broadcasters carried on its systems. Under these contracts, Comcast is prohibited from publicly disclosing the terms and conditions, including the fees paid. As such, disclosure of this information to the Department without the grant of protective treatment would violate Comcast's contractual agreements with broadcasters.

Comcast and broadcasters clearly treat this type of cost material as confidential and competitively sensitive. Comcast's business practices ensure that proprietary, commercially sensitive information of this nature is not disclosed to any third party in the ordinary course of business, unless under the umbrella of a non-disclosure agreement.

Third, and finally, where a need for protective treatment has been established, the Department may limit the time period the non-disclosure of the information is in effect. Comcast requests that, if the Department is absolutely compelled to limit the period of confidentiality, the Department treat these materials as having confidential status for at least five (5) years, with an opportunity to renew its request for confidential treatment at the end of that five year period based upon a showing of need for continuing protection. *See Comcast Protective Order III at p. 10.* Comcast submits that a minimum five-year period is absolutely necessary to ensure that these materials will not be of such great competitive value to Comcast's competitors.

III. Conclusion

For these reasons, Comcast requests that the Department grant protection from public disclosure of the confidential information submitted in this proceeding in accordance with G.L. c. 25 §5D. Should the Department have any concerns regarding the grant of protection from public disclosure for these materials, or if any request by a third party is made for access to these documents, Comcast respectfully requests notification to the undersigned to amend and/or clarify Comcast's request for confidential treatment *before* the Department releases the information.

Respectfully submitted,

COMCAST CABLE COMMUNICATIONS, LLC

By: /s/ Steven J. Horvitz

Steven J. Horvitz
Davis Wright Tremaine LLP
1919 Pennsylvania Ave., N.W., Suite 800
Washington, D.C. 20006
(202) 973-4228

April 6, 2015

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

Information Requests

D.T.C. 1-1

Referring to the Labor Cost and Policy Changes and Schedule B of Comcast's FCC Form 1205:

- a. Identify whether the commissions and the time element associated with the installation of the drop for unwired installations are removed, as required by the Department in C.T.V. 04-3/04-4.
- b. If the commissions and the time element associated with the installation of the drop for unwired installations are not removed, provide a FCC Form 1205 revised to comply with the Department's Order in C.T.V. 04-3/04-4.

RESPONSE:

Please see the attached revised FCC Form 1205 (Exhibit 1-1) in compliance with the Department's Order in C.T.V. 04-3/04-4. Commissions and the time element associated with the installation of the drop for unwired installations have been removed.

Responsible Witness: Warren Fitting

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Comcast - Working Copy

Community Unit Identifier (CUID) of cable system		Date of Form Submission
SEE FCC FORM 1240 FILING		03/01/14
Name of Cable Operator		
COMCAST CABLE COMMUNICATIONS, LLC		
Mailing Address of Cable Operator		
City	State	ZIP Code
Name and Title of person completing this form:		
Telephone number	Fax Number	

Name of Local Franchising Authority		
PLEASE SEE FRANCHISE AUTHORITY LISTING PROVIDED WITH FCC FORM 1240 FILING		
Mailing Address of Local Franchising Authority		
City	State	ZIP Code

1. This form is being filed: (Enter an "x" in the appropriate box)

☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.

Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

☒ In order to fulfill FCC rules requiring an annual filing of this form

Enter the date on which you last filed this form (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

3. Indicate the corporate status of your cable system (Enter an "x" in the correct box)

- ☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other (Please explain below)

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SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$888,087,008.00	\$375,490,725.00	\$0.00		
C	Accumulated Depreciation	\$795,065,966.00	\$261,848,209.00	\$0.00		
D	Deferred Taxes	\$5,530,475.00	\$1,721,785.00	\$0.00		
E	Net Book Value [B-(C+D)]	\$87,490,567.00	\$111,920,731.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.071				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.3962				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$2,574,000,000.00				
G4b	Total Net Assets	\$117,640,000,000.00				
G4c	Base Return on Investment Amount [G4b x F]	\$13,234,500,000.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.1943				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3191				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4686				
H	Grossed-Up Rate of Return [F x G7]	0.1652				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$14,455,455.2903	\$18,491,880.6508	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$58,403,186.13	\$59,273,929.22	\$0.00		
K	Annual Capital Costs [J+I]	\$72,858,641.4203	\$77,765,809.8708	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$150,624,451.2911				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT						
		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$4,991,968,796.97	\$16,286,509.09	\$0.00	\$0.00	\$238,563,101.55
B	GRAND TOTAL [sum of Line A entries]	\$5,624,984,957.87				\$378,166,550.26

Box 2.

Specify: Other 1. Contract Labor / Converter MaintenanceSpecify: Other 2. Vehicle Expenses / Rentals and Lease Expense

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SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remote 1	Remote 2	CableCARD	Converter 1	Converter 2	Converter 3
B	Total Maintenance/Service Hours (Attach Explanation)	624,988		28,825	151,679	6,913,825	4,780,448
C	Total # of Units in Service	36,255,187		345,905	778,309	35,476,878	24,529,890
D	Gross Book Value	\$217,294,194.00		\$19,235,869.74	\$146,965,891.0126	\$9,130,558,891.99	\$1,236,244,754.00
E	Accumulated Depreciation	\$156,114,914.00		\$16,440,690.72	\$119,357,604.8695	\$6,779,084,606.13	\$649,347,722.00
F	Deferred Taxes	(\$24,522,619.00)		\$289,032.00	\$2,267,580.00	\$319,364,822.00	\$95,698,051.00
G	Net Book Value [D-(E+F)]	\$85,701,899.00	\$0.00	\$2,506,147.02	\$25,340,706.1431	\$2,032,109,463.86	\$491,198,981.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1652					
I	Return on Investment Grossed-Up for Taxes [G x H]	\$14,159,926.17	\$0.00	\$414,073.1674	\$4,186,867.8789	\$335,751,253.0452	\$81,157,376.7547
J	Current Provision for Depreciation	\$47,652,197.78		\$2,694,944.51	\$12,024,364.0908	\$893,891,209.47	\$238,365,882.86
K	Annual Capital Costs [I + J]	\$61,812,123.95	\$0.00	\$3,109,017.6774	\$16,211,231.9697	\$1,229,642,462.5152	\$319,523,259.6147
L	GRAND TOTAL [sum of Line K entries]	\$1,630,298,095.727					
Box 3.							

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION		
A	Average Hours per Unwired Home Installation (attach an explanation)	1.061
B	Average Hours per Pre-Wired Home Installation (attach an explanation)	0.9168
C	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.4013
D	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.9228
E	Other Installation (by Item Type):	
Item 1. Relocate Outlet-Initial		
	Average Hours per Installation (attach an explanation)	0.4037
Item 2. Upgrade Non-Addressable		
	Average Hours per Installation (attach an explanation)	0.7911
Item 3. Downgrade Non-Addressable		
	Average Hours per Installation (attach an explanation)	0.3447

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WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$150,624,451.2911
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$5,624,984,957.87
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$5,775,609,409.1611
4. Customer Equipment and Installation Percentage (attach an explanation)		0.1336
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$771,481,574.00
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		21,438,852.00
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$35.9852

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

- ☐ Installations billed by the hour based on the HSC calculated in Line 7.
☒ Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$35.9852	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.061	
a3. Charge per Unwired Home Installation [a1 x a2]		\$38.1803
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$35.9852	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.9168	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$32.9912
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$35.9852	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.4013	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$14.4409
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$35.9852	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.9228	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$33.2072
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	\$35.9852	
e2. Average Hours per Installation of Item 1 [Relocate Outlet-Initial]	0.4037	
e3. Charge per Installation of Item 1 [e1 x e2]		\$14.5272
e4. HSC [Line 7]	\$35.9852	
e5. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]	0.7911	
e6. Charge per Installation of Item 2 [e4 x e5]		\$28.4679
e7. HSC [Line 7]	\$35.9852	
e8. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]	0.3447	
e9. Charge per Installation of Item 3 [e7 x e8]		\$12.4041

EXHIBIT 1-1, Page 4

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STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remote 1	b Remote 2	c Cable Card
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	624.988	0	28.825
11. HSC [Line 7]	\$35.9852	\$35.9852	\$35.9852
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$22,490,323.9208	\$0.00	\$1,037,273.6549
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$61,812,123.95	\$0.00	\$3,109,017.6774
14. Total Cost of Remote [Line 12 + Line 13]	\$84,302,447.8708	\$0.00	\$4,146,291.3323
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	36,255.187	0	345.905
16. Unit Cost [Line 14/Line 15]	\$2.3253	\$0.00	\$11.9868
17. Rate per Month [Line 16/(12)]	\$0.1938	\$0.00	\$0.9989

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a Converter 1	b Converter 2	c Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	151.679	6,913.825	4,780.448
19. HSC [Line 7]	\$35.9852	\$35.9852	\$35.9852
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$5,458,200.5446	\$248,795,438.9237	\$172,025,421.2989
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$16,211,231.9697	\$1,229,642,462.5152	\$319,523,259.6147
22. Total Cost of Converter [Line 20 + Line 21]	\$21,669,432.5143	\$1,478,437,901.4389	\$491,548,680.9136
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	778.309	35,476.878	24,529.890
24. Unit Cost [Line 22/Line 23]	\$27.8417	\$41.6733	\$20.0388
25. Rate per Month [Line 24/(12)]	\$2.3201	\$3.4728	\$1.6699

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0
27. HSC [Line 7]	\$35.9852
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30. Total Cost of Equipment [Line 28 + Line 29]	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

- ☐ as a Nominal Charge (Enter the nominal charge in Line 34)
- ☐ as a Uniform Hourly Service Charge
- ☒ as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment			
34. Nominal Charge for Changing Service Tiers			
If you use an escalating scale of charges, place an "x" in the box at the right.			
OR			
35. Uniform Hourly Service Charge			n/a
OR			
36. Average Charge for Changing Service Tiers			
36a. HSC [Line 7]	\$35.9852		
36b. Average Hours to Change Service Tiers	0.7911		
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]			\$28.4679

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WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$150,624,451.2911
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$5,624,984.957.87
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$5,775,609,409.1611
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$1,630,298,095.727
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$1,630,298,095.727
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$0.00
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$0.00

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SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]	n/a	
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]	\$38.18	*
2. Installation of Prewired Homes [Step B, Line 9b3]	\$32.99	*
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]	\$14.44	*
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]	\$33.21	*
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
a. Relocate Outlet-Initial	\$14.53	*
b. Upgrade Non-Addressable	\$28.47	*
c. Downgrade Non-Addressable	\$12.40	*
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: All Units	\$0.19	*
Remote Control Type 2:	\$0.00	
Remote Control Type 3: CableCARD	\$1.00	*
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Converter Box Type 1: (Basic Only Units)	\$2.32	*
Converter Box Type 2: (All Others Excluding Basic Only and DTA)	\$3.47	*
Converter Box Type 3: (DTA)	\$1.67	*
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]		
Other Equipment	\$0.00	*
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]	\$28.47	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☒ YES
☐ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES (You must attach a full explanation)
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Comcast Cable Communications, LLC	Working Copy
Date	Title
03/01/14	Executive Director of Regulatory Accounting

*See 2014 Equipment and Installation Rates Sheet.

FCC FORM 1205

SCHEDULE D: AVERAGE HOURS PER INSTALLATION

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Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect VCR - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2154
Item 6. Connect VCR - Connect Seperate	
Average Hours per Installation (Attach an Explanation)	0.5279
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	1.0297
Item 8. Activate Pre-Existing Additional Outlet-Initial	
Average Hours per Installation (Attach an Explanation)	0.1701
Item 9. Activate Pre-Existing Additional Outlet-Separate	
Average Hours per Installation (Attach an Explanation)	0.6387
Item 10. Relocate Outlet-Separate	
Average Hours per Installation (Attach an Explanation)	0.8425

FCC FORM 1205
STEP B. INSTALLATION CHARGE

Comcast - Working Copy

e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1.9900
e13. HSC [Line 7]	\$35.9852	
e14. Average Hours per Installation of Item 5 [VCR Connect-Initial]	0.2154	
e15. Charge per Installation of Item 5 [e13 x e14]		\$7.7512
e16. HSC [Line 7]	\$35.9852	
e17. Average Hours per Installation of Item 6 [VCR Connect-Separate]	0.5279	
e18. Charge per Installation of Item 6 [e16 x e17]		\$18.9966
e19. HSC [Line 7]	\$35.9852	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	1.0297	
e21. Charge per Installation of Item 7 [e19 x e20]		\$37.0540
e22. HSC [Line 7]	\$35.9852	
e23. Average Hours per Installation of Item 8 [Activate Pre-Existing Additional Outlet-Initial]	0.1701	
e24. Charge per Installation of Item 8 [e22 x e23]		\$6.1211
e25. HSC [Line 7]	\$35.9852	
e26. Average Hours per Installation of Item 9 [Activate Pre-Existing Additional Outlet-Separate]	0.6387	
e27. Charge per Installation of Item 9 [e25 x e26]		\$22.9838
e28. HSC [Line 7]	\$35.9852	
e29. Average Hours per Installation of Item 10 [Relocate Outlet-Separate]	0.8425	
e30. Charge per Installation of Item 10 [e28 x e29]		\$30.3175

FCC FORM 1205
SUMMARY SCHEDULE

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Current Equipment and Installation Rates		Permitted	Actual
d.	Upgrade/Downgrade Addressable	\$1.99	*
e.	Connect VCR - Connect Initial	\$7.75	*
f.	Connect VCR - Connect Separate	\$19.00	*
g.	Customer Trouble Call	\$37.05	*
h.	Activate Pre-Existing Additional Outlet-Initial	\$6.12	*
i.	Activate Pre-Existing Additional Outlet-Separate	\$22.98	*
j.	Relocate Outlet-Separate	\$30.32	*

* See 2014 Installation and Equipment Rates Sheet

**FCC FORM 1205
SCHEDULE C**

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SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes and Converters	12,499,766	hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500	
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	624,988	
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	36,255,187	
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000	
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	624,988	hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	624,988	hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2		
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]		
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)		hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocated to Cable Card	28,825	hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	345,905	
LINE 13.	Allocation Percentage	1.0000	
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	28,825	hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	12,499,766	hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 12)	11,845,953	hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	778,309	
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.01280	
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	151,679	hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	11,845,953	hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	35,476,878	
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.58364	
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	6,913,825	hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	11,845,953	hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	24,529,890	
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.40355	
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	4,780,448	hrs.

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2013
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PAGE 1

SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	888,087,008	795,065,966	5,530,475	87,490,567	58,403,186
TOOLS	375,490,725	261,848,209	1,721,785	111,920,731	59,273,929
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	1,263,577,733	1,056,914,175	7,252,260	199,411,298	117,677,115

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	4,991,968,797
SUPPLIES	16,286,509
UTILITIES	-
OTHER TAXES	-
OTHER 1	238,563,102
OTHER 2	378,166,550
SCHEDULE B - ANNUAL OPERATING EXPENSE	5,624,984,958

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	36,255,187	217,294,194	156,114,914	(24,522,619)	85,701,899	47,652,198
CABLE CARD	345,905	19,235,870	16,440,691	289,032	2,506,147	2,694,945
CONVERTER 1 (BASIC ONLY UNITS)	778,309	146,965,891	119,357,605	2,267,580	25,340,706	12,024,364
CONVERTER 2 (DIGITAL)	12,917,293	2,396,972,244	2,218,089,335	37,194,471	141,688,438	134,369,422
CONVERTER 2 (HD & HDDVR)	22,455,238	6,602,983,528	4,442,918,409	279,046,893	1,881,018,226	740,877,545
CONVERTER 2 (DVR)	104,347	130,603,120	118,076,862	3,123,458	9,402,800	18,644,243
CONVERTER 3 (DTA)	24,529,890	1,236,244,754	649,347,722	95,698,051	491,198,981	238,365,883
SCHEDULE C - TOTAL CAPITAL COST	97,386,169	10,750,299,601	7,720,345,538	393,096,866	2,636,857,197	1,194,628,599

EXHIBIT 1-1, Page 12

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2013
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SCHEDULE A BREAKDOWN

SCHEDULE A - COMMON ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES					
TOOLS					
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS					

SCHEDULE A - COMCAST SYSTEM ASSETS

SCHEDULE A - COMCAST SYSTEM ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	888,087,008	795,065,966	5,530,475	87,490,567	58,403,186
TOOLS	375,490,725	261,848,209	1,721,785	111,920,731	59,273,929
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS	1,263,577,733	1,056,914,175	7,252,260	199,411,298	117,677,115
GRAND TOTAL SCHEDULE A	1,263,577,733.00	1,056,914,175.00	7,252,260.00	199,411,298.00	117,677,115.35

SCHEDULE A - COMCAST SYSTEM ASSETS

SCHEDULE A - COMCAST SYSTEM ASSETS	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
VEHICLES	375,490,725	261,848,209	113,642,516	59,273,929	375,490,725	266,193,957	109,296,768	1,721,785
BUILDINGS	888,087,008	795,065,966	93,021,042	58,403,186	888,087,008	809,024,761	79,062,247	5,530,475
CAPITALIZED VEHICLE LEASES								
TOTAL SYSTEM ASSETS	1,263,577,733	1,056,914,175	206,663,558	117,677,115	1,263,577,733	1,075,218,718	188,359,015	7,252,260

DEFERRED TAX CALCULATION

DEFERRED TAX CALCULATION	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
VEHICLES	113,642,516	109,296,768	4,345,748	0.3962	1,721,785
BUILDINGS	93,021,042	79,062,247	13,958,795	0.3962	5,530,475
CAPITALIZED VEHICLE LEASES					
TOTALS	206,663,558	188,359,015	18,304,543	0.3962	7,252,260

NET TAX RATE CALCULATION = [(FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX)]

FEDERAL TAX: 0.3500 STATE TAX: 0.0710 NET TAX RATE: 0.3962

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SCHEDULE B BREAKDOWN	
SCHEDULE B - COMMON EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	-
SUPPLIES	-
UTILITIES	-
OTHER TAXES	-
OTHER 1	-
OTHER 2	-
SCHEDULE B TOTAL - COMMON EXPENSES	-

SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	4,991,968,797
SUPPLIES	16,286,509
UTILITIES	-
OTHER TAXES	238,563,102
OTHER 1	378,166,550
OTHER 2	-
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	5,624,984,958
GRAND TOTAL SCHEDULE B - OPERATING EXPENSE	5,624,984,958

SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT	Schedule B, Line A Descriptions
SALARIES-REGULAR	2,726,669,969	SALARIES AND BENEFITS
SALARIES-OVERTIME	196,793,130	SALARIES AND BENEFITS
SALARIES-BONUSES	212,405,267	SALARIES AND BENEFITS
SALARIES-VACATION	311,809,839	SALARIES AND BENEFITS
COMMISSIONS	456,709,109	SALARIES AND BENEFITS
UTILITIES	-	UTILITIES
CONTRACT LABOR	168,340,101	OTHER1
BUILDING MAINTENANCE	-	SUPPLIES
M & R-CONVERTER	70,223,001	OTHER1
RENTALS/LEASE EXPENSE	140,849,559	OTHER2
VEHICLES-GAS & OIL	142,697,327	OTHER2
VEHICLES-REPAIRS & MAINTENANCE	94,619,664	OTHER2
EMPLOYEE BENEFITS	720,433,486	SALARIES AND BENEFITS
PAYROLL TAXES	367,147,998	SALARIES AND BENEFITS
M & R-EQUIPMENT	-	SUPPLIES
PARTS SUPPLIES SMALL TOOLS	16,286,509	SUPPLIES
PROPERTY TAXES	-	OTHER TAXES
INSURANCE	-	OTHER2
TOTAL COMCAST CABLE SYSTEMS	5,624,984,958	

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2013
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SCHEDULE C BREAKDOWN
SCHEDULE C - COMMON ASSETS
RENOTE 1
RENOTE 2
RENOTE 3
CONVERTER 1 (BASIC ONLY UNITS)
CONVERTER 2 (ALL OTHER EXCLUDING HD)
CONVERTER 3 (HD)
CONVERTER 2 (DVR)
SCHEDULE C - TOTAL AMOUNTS

GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
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SCHEDULE C - COMCAST SYSTEM ASSETS
RENOTE 1
CABLE CARD
CONVERTER 1 (BASIC ONLY UNITS)
CONVERTER 2 DIGITAL
CONVERTER 2 (HD/DHDDVR)
CONVERTER 3 (HD)
CONVERTER 2 (DVR)
CONVERTER 3 (DTA)
SCHEDULE C - TOTAL AMOUNTS
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
36,255,187	217,294,194	156,114,914	(24,522,619)	85,701,899	47,652,198
345,905	19,235,870	16,440,691	289,032	2,506,147	2,694,945
778,309	146,965,891	119,357,605	2,267,580	25,340,706	12,024,364
12,917,293	2,396,972,244	2,218,089,335	37,194,471	141,688,438	134,369,422
22,455,238	6,602,983,528	4,442,918,409	279,046,893	1,881,018,226	740,877,545
104,347	130,603,120	118,076,862	3,123,458	9,402,800	18,644,243
24,529,890	1,236,244,754	649,347,722	95,698,051	491,198,981	238,365,883
97,386,169	10,750,299,601	7,720,345,538	393,096,866	2,636,857,197	1,194,628,599
97,386,169	10,750,299,601	7,720,345,538	393,096,866	2,636,857,197	1,194,628,599

SCHEDULE C - COMCAST SYSTEM ASSETS
RENOTES
HD/DVR CONVERTERS
CABLE CARD
NON-ADDRESSABLE CONVERTERS
ALLOCATE HD & DIG TO CONV 1 2.01% / 3.8150%
CONVERTER 2
ADDRESSABLE CONVERTERS
HD CONVERTERS
DIGITAL CONVERTERS
DVR
DTA
TOTAL COMCAST CABLE SYSTEMS

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
217,294,194	156,114,914	61,179,280	47,652,198	217,294,194	94,220,369	123,073,825	(24,522,619)
3,929,640,357	2,841,480,812	1,088,159,545	391,525,266	3,929,640,357	3,204,589,528	725,050,829	143,863,673
19,235,870	16,440,691	2,795,179	2,694,945	19,235,870	17,170,201	2,065,669	289,032
146,965,891	119,357,605	27,608,286	12,024,364	146,965,891	125,080,926	21,884,965	2,267,580
2,673,343,171	1,601,437,597	1,071,905,574	349,352,278	2,673,343,171	1,942,637,042	730,706,129	135,183,220
2,396,972,244	2,218,089,335	178,882,909	134,369,422	2,396,972,244	2,311,967,355	85,004,890	37,194,471
130,603,120	118,076,862	12,526,258	18,644,243	130,603,120	125,960,401	4,642,719	3,123,458
1,236,244,754	649,347,722	586,897,031	238,365,883	1,236,244,754	890,887,477	345,357,277	95,698,051
10,750,299,601	7,720,345,538	3,029,954,062	1,194,628,599	10,750,299,601	8,712,513,299	2,037,786,302	393,096,866

SCHEDULE C - DEFERRED TAX CALCULATION
RENOTES
HD/DVR CONVERTERS
CABLE CARD
ALLOCATE HD & DIG TO CONV 1 2.01% / 3.8150%
ADDRESSABLE CONVERTERS
HD CONVERTERS
DIGITAL CONVERTERS
DVR
DTA
TOTALS

NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
61,179,280	123,073,825	(61,894,545)	0.3962	(24,522,619)
1,088,159,545	725,050,829	363,108,716	0.3962	143,863,673
2,795,179	2,065,669	729,510	0.3962	289,032
27,608,286	21,884,965	5,723,322	0.3962	2,267,580
1,071,905,574	730,706,129	341,199,445	0.3962	135,183,220
178,882,909	85,004,890	93,878,020	0.3962	37,194,471
12,526,258	4,642,719	7,883,539	0.3962	3,123,458
586,897,031	345,357,277	241,539,754	0.3962	95,698,051
3,029,954,062	2,037,786,302	992,167,760	0.3962	393,096,866

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX))

FEDERAL TAX:	0.3500	STATE TAX:	0.0710	NET TAX RATE:	0.3962
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Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-2

On the cover sheet for each FCC Form 1240 and Form 1205 it states that the Maximum Permitted Rate ("MPR") is currently noted as the Operator Selected Rate ("OSR"). To update the FCC Forms 1240 and Form 1205 with the correct OSR, please provide a document detailing the most recently approved MPR, Franchise Related Cost ("FRC"), OSR and the proposed MPR, FRC, OSR for each regulated Massachusetts franchise.

RESPONSE:

Attached Exhibit 1-2 details the most recently approved MPR, Franchise Related Cost ("FRC"), and OSR and proposed MPR, FRC, and OSR for each regulated Massachusetts franchise.

Please note that when putting this exhibit together, we discovered a discrepancy in the most recently approved Maximum Permitted Rate for the Town of Lakeville. That form had been revised and the original Maximum Permitted Rate, not the revised one that had been approved, was used as the Previous Maximum Permitted Rate in the current rate filing. We have revised that filing and are submitting the revised filing. It is Attached as Exhibit 1-2a.

COMCAST FCC FORMS 1240
Exhibit 1-2

Town	Most Recently Approved MPR & FRC				Prior Rate Charged				PROPOSED MPR & FRC				Current Rate Charged			
	MPR	FRC	Total		Rate	BTV Fee	FRC	Total	MPR	FRC	Total		Rate	BTV Fee	FRC	Total
Acushnet	\$ 16.66	\$ 0.31	\$ 16.97		\$ 12.00	\$ 1.50	\$ 0.31	\$ 13.81	\$ 22.25	\$ 0.31	\$ 22.56		\$ 12.00	\$ 3.25	\$ 0.31	\$ 15.56
Agawam	\$ 6.09	\$ 0.14	\$ 6.23		\$ 5.24	\$ 0.80	\$ 0.14	\$ 6.18	\$ 10.32	\$ 0.14	\$ 10.46		\$ 5.24	\$ 3.25	\$ 0.14	\$ 8.63
Anesbury	\$ 14.85	\$ 0.35	\$ 15.20		\$ 10.75	\$ 1.50	\$ 0.35	\$ 12.60	\$ 21.68	\$ 0.33	\$ 22.01		\$ 10.75	\$ 3.25	\$ 0.33	\$ 14.33
Anthorist	\$ 12.08	\$ 0.86	\$ 12.94		\$ 11.20	\$ 0.80	\$ 0.86	\$ 12.86	\$ 16.05	\$ 0.87	\$ 16.92		\$ 11.20	\$ 3.25	\$ 0.87	\$ 15.32
Ashland	\$ 14.85	\$ 1.72	\$ 16.57		\$ 9.75	\$ 1.50	\$ 1.72	\$ 12.97	\$ 22.01	\$ 1.15	\$ 23.16		\$ 9.75	\$ 3.25	\$ 1.15	\$ 14.15
Attleboro	\$ 14.19	\$ 0.92	\$ 15.11		\$ 9.50	\$ 1.50	\$ 0.92	\$ 11.92	\$ 19.65	\$ 0.90	\$ 20.55		\$ 9.50	\$ 3.25	\$ 0.90	\$ 13.65
Avon	\$ 11.36	\$ 0.51	\$ 11.87		\$ 8.04	\$ 1.50	\$ 0.51	\$ 10.05	\$ 15.67	\$ 0.50	\$ 16.17		\$ 8.04	\$ 3.25	\$ 0.50	\$ 11.79
Barnstable	\$ 15.01	\$ 0.01	\$ 15.02		\$ 11.75	\$ 1.50	\$ 0.01	\$ 13.26	\$ 19.65	\$ 0.01	\$ 19.66		\$ 11.75	\$ 3.25	\$ 0.01	\$ 15.01
Bellingham	\$ 15.38	\$ 0.94	\$ 16.32		\$ 9.75	\$ 1.50	\$ 0.94	\$ 12.19	\$ 23.05	\$ 0.93	\$ 23.98		\$ 9.75	\$ 3.25	\$ 0.93	\$ 13.93
Berkley	\$ 13.77	\$ 0.64	\$ 14.41		\$ 10.00	\$ 1.50	\$ 0.64	\$ 12.14	\$ 18.46	\$ 0.62	\$ 19.08		\$ 10.00	\$ 3.25	\$ 0.62	\$ 13.87
Beverly	\$ 11.71	\$ 0.37	\$ 12.08		\$ 8.70	\$ 1.50	\$ 0.37	\$ 10.57	\$ 16.51	\$ 0.35	\$ 16.86		\$ 8.70	\$ 3.25	\$ 0.35	\$ 12.30
Billerica	\$ 14.69	\$ 0.45	\$ 15.14		\$ 9.00	\$ 1.50	\$ 0.45	\$ 10.95	\$ 20.30	\$ 0.46	\$ 20.76		\$ 9.00	\$ 3.25	\$ 0.46	\$ 12.71
Blackstone	\$ 15.49	\$ 0.36	\$ 15.85		\$ 11.75	\$ 1.50	\$ 0.36	\$ 13.61	\$ 19.69	\$ 0.48	\$ 20.17		\$ 11.75	\$ 3.25	\$ 0.48	\$ 15.48
Bridgewater	\$ 60.75	\$ -	\$ 60.75		\$ 17.95	\$ 1.50	\$ -	\$ 19.45	\$ 60.02	\$ -	\$ 60.02		\$ 17.95	\$ 3.25	\$ -	\$ 21.20
Brockton	\$ 11.88	\$ 0.12	\$ 12.00		\$ 8.33	\$ 1.50	\$ 0.12	\$ 9.95	\$ 17.25	\$ 0.12	\$ 17.37		\$ 8.33	\$ 3.25	\$ 0.12	\$ 11.70
Buckland	\$ 13.81	\$ 1.04	\$ 14.85		\$ 12.66	\$ 0.80	\$ 1.04	\$ 14.50	\$ 17.97	\$ 1.06	\$ 19.03		\$ 12.66	\$ 3.25	\$ 1.06	\$ 16.97
Cambridge	\$ 10.70	\$ 0.65	\$ 11.35		\$ 7.04	\$ 1.50	\$ 0.65	\$ 9.19	\$ 15.44	\$ 0.67	\$ 16.11		\$ 7.04	\$ 3.25	\$ 0.67	\$ 10.96
Carlisle	\$ 15.76	\$ 0.76	\$ 16.52		\$ 12.25	\$ 1.50	\$ 0.76	\$ 14.51	\$ 21.31	\$ 0.76	\$ 22.07		\$ 12.25	\$ 3.25	\$ 0.76	\$ 16.26
Chatham	\$ 15.13	\$ 0.46	\$ 15.59		\$ 11.75	\$ 1.50	\$ 0.46	\$ 13.71	\$ 19.89	\$ 0.46	\$ 20.35		\$ 11.75	\$ 3.25	\$ 0.46	\$ 15.46
Chelmsford	\$ 17.22	\$ 0.61	\$ 17.83		\$ 11.25	\$ 1.50	\$ 0.61	\$ 13.36	\$ 23.64	\$ 0.67	\$ 24.31		\$ 11.25	\$ 3.25	\$ 0.67	\$ 15.17
Chelsea	\$ 16.93	\$ 0.17	\$ 17.10		\$ 11.00	\$ 1.50	\$ 0.17	\$ 12.67	\$ 25.58	\$ 0.17	\$ 25.75		\$ 11.00	\$ 3.25	\$ 0.17	\$ 14.42
Clinton	\$ 12.61	\$ 0.65	\$ 13.26		\$ 7.63	\$ 1.50	\$ 0.65	\$ 9.78	\$ 17.58	\$ 0.59	\$ 18.17		\$ 7.63	\$ 3.25	\$ 0.59	\$ 11.47
Cohasset	\$ 12.75	\$ 0.16	\$ 12.91		\$ 8.43	\$ 1.50	\$ 0.16	\$ 10.09	\$ 17.66	\$ 0.16	\$ 17.82		\$ 8.43	\$ 3.25	\$ 0.16	\$ 11.84
Concord	\$ 15.72	\$ 0.57	\$ 16.29		\$ 11.74	\$ 1.50	\$ 0.57	\$ 13.81	\$ 21.25	\$ 0.58	\$ 21.83		\$ 11.74	\$ 3.25	\$ 0.58	\$ 15.57
Danvers	\$ 14.93	\$ 0.80	\$ 15.73		\$ 11.75	\$ 1.50	\$ 0.80	\$ 14.05	\$ 21.10	\$ 0.88	\$ 21.98		\$ 11.75	\$ 3.25	\$ 0.88	\$ 15.88
Dartmouth	\$ 12.95	\$ 0.46	\$ 13.41		\$ 9.50	\$ 1.50	\$ 0.46	\$ 11.46	\$ 17.93	\$ 0.62	\$ 18.55		\$ 9.50	\$ 3.25	\$ 0.62	\$ 13.37
Deerfield	\$ 7.48	\$ 1.06	\$ 8.54		\$ 6.58	\$ 0.80	\$ 1.06	\$ 8.44	\$ 11.38	\$ 1.02	\$ 12.40		\$ 6.58	\$ 3.25	\$ 1.02	\$ 10.85
Dennis	\$ 14.57	\$ 0.38	\$ 14.95		\$ 11.75	\$ 1.50	\$ 0.38	\$ 13.63	\$ 19.21	\$ 0.38	\$ 19.59		\$ 11.75	\$ 3.25	\$ 0.38	\$ 15.38
Dighton	\$ 13.15	\$ 0.48	\$ 13.63		\$ 9.75	\$ 1.50	\$ 0.48	\$ 11.73	\$ 18.33	\$ 0.49	\$ 18.82		\$ 9.75	\$ 3.25	\$ 0.49	\$ 13.49
Dover	\$ 11.94	\$ 2.32	\$ 14.26		\$ 5.55	\$ 1.50	\$ 2.32	\$ 9.37	\$ 18.11	\$ 2.33	\$ 20.44		\$ 5.55	\$ 3.25	\$ 2.33	\$ 11.13
Draut	\$ 15.46	\$ 0.10	\$ 15.56		\$ 7.25	\$ 1.50	\$ 0.10	\$ 8.85	\$ 23.61	\$ 0.09	\$ 23.70		\$ 7.25	\$ 3.25	\$ 0.09	\$ 10.59
Duxbury	\$ 17.38	\$ 0.18	\$ 17.56		\$ 14.75	\$ 1.50	\$ 0.18	\$ 16.43	\$ 21.33	\$ 0.18	\$ 21.51		\$ 14.75	\$ 3.25	\$ 0.18	\$ 18.18
East Bridgewater	\$ 12.08	\$ 0.02	\$ 12.10		\$ 9.50	\$ 1.50	\$ 0.02	\$ 11.02	\$ 16.74	\$ 0.02	\$ 16.76		\$ 9.50	\$ 3.25	\$ 0.02	\$ 12.77
Eastham	\$ 12.21	\$ 0.15	\$ 12.36		\$ 9.00	\$ 1.50	\$ 0.15	\$ 10.65	\$ 17.61	\$ 0.15	\$ 17.76		\$ 9.00	\$ 3.25	\$ 0.15	\$ 12.40
Easton	\$ 14.04	\$ 0.28	\$ 14.32		\$ 11.00	\$ 1.50	\$ 0.28	\$ 12.78	\$ 17.84	\$ 0.31	\$ 18.15		\$ 11.00	\$ 3.25	\$ 0.31	\$ 14.56
Essex	\$ 14.09	\$ 0.42	\$ 14.51		\$ 12.50	\$ 1.50	\$ 0.42	\$ 14.42	\$ 16.67	\$ 0.39	\$ 17.06		\$ 12.50	\$ 3.25	\$ 0.39	\$ 16.14
Fairhaven	\$ 17.08	\$ 0.18	\$ 17.26		\$ 12.50	\$ 1.50	\$ 0.18	\$ 14.18	\$ 22.54	\$ 0.17	\$ 22.71		\$ 12.50	\$ 3.25	\$ 0.17	\$ 15.92
Fall River	\$ 12.49	\$ 0.36	\$ 12.85		\$ 9.00	\$ 1.50	\$ 0.36	\$ 10.86	\$ 17.54	\$ 0.35	\$ 17.89		\$ 9.00	\$ 3.25	\$ 0.35	\$ 12.60
Foxborough	\$ 18.33	\$ 0.48	\$ 18.81		\$ 9.01	\$ 1.50	\$ 0.48	\$ 10.99	\$ 26.33	\$ 0.49	\$ 26.82		\$ 9.01	\$ 3.25	\$ 0.49	\$ 12.75
Freetown	\$ 14.56	\$ 0.25	\$ 14.81		\$ 10.25	\$ 1.50	\$ 0.25	\$ 12.00	\$ 18.53	\$ 0.25	\$ 18.78		\$ 10.25	\$ 3.25	\$ 0.25	\$ 13.75
Gardner	\$ 14.85	\$ 0.09	\$ 14.94		\$ 11.75	\$ 1.50	\$ 0.09	\$ 13.34	\$ 16.15	\$ 0.09	\$ 16.24		\$ 11.75	\$ 3.25	\$ 0.09	\$ 15.09
Gloucester	\$ 17.93	\$ 0.21	\$ 18.14		\$ 12.99	\$ 1.50	\$ 0.21	\$ 14.70	\$ 18.72	\$ 0.20	\$ 18.92		\$ 12.99	\$ 3.25	\$ 0.20	\$ 16.44
Granby	\$ 9.55	\$ 0.83	\$ 10.38		\$ 8.55	\$ 0.80	\$ 0.83	\$ 10.18	\$ 13.65	\$ 0.83	\$ 14.48		\$ 8.55	\$ 3.25	\$ 0.83	\$ 12.63
Greenfield	\$ 13.13	\$ 0.44	\$ 13.57		\$ 10.72	\$ 0.80	\$ 0.44	\$ 11.96	\$ 18.48	\$ 0.44	\$ 18.92		\$ 10.72	\$ 3.25	\$ 0.44	\$ 14.41
Groveland	\$ 14.97	\$ 0.62	\$ 15.59		\$ 9.50	\$ 1.50	\$ 0.62	\$ 11.62	\$ 21.25	\$ 0.60	\$ 21.85		\$ 9.50	\$ 3.25	\$ 0.60	\$ 13.35
Hanover	\$ 13.50	\$ 0.19	\$ 13.69		\$ 8.70	\$ 1.50	\$ 0.19	\$ 10.39	\$ 18.54	\$ 0.19	\$ 18.73		\$ 8.70	\$ 3.25	\$ 0.19	\$ 12.14
Hanson	\$ 13.14	\$ 1.15	\$ 14.29		\$ 9.00	\$ 1.50	\$ 1.15	\$ 11.65	\$ 19.16	\$ 1.12	\$ 20.28		\$ 9.00	\$ 3.25	\$ 1.12	\$ 13.37
Harwich	\$ 14.97	\$ 0.37	\$ 15.34		\$ 11.74	\$ 1.50	\$ 0.37	\$ 13.61	\$ 19.68	\$ 0.36	\$ 20.04		\$ 11.74	\$ 3.25	\$ 0.36	\$ 15.35
Hatfield	\$ 7.16	\$ 0.88	\$ 8.04		\$ 6.29	\$ 0.80	\$ 0.88	\$ 7.97	\$ 11.11	\$ 0.83	\$ 11.94		\$ 6.29	\$ 3.25	\$ 0.83	\$ 10.37
Haverhill	\$ 12.52	\$ 0.08	\$ 12.60		\$ 7.59	\$ 1.50	\$ 0.08	\$ 9.17	\$ 19.37	\$ 0.08	\$ 19.45		\$ 7.59	\$ 3.25	\$ 0.08	\$ 10.92
Hingham	\$ 13.54	\$ 0.99	\$ 14.53		\$ 8.90	\$ 1.50	\$ 0.99	\$ 11.39	\$ 17.48	\$ 0.97	\$ 18.45		\$ 8.90	\$ 3.25	\$ 0.97	\$ 13.12
Holbrook	\$ 10.67	\$ 0.13	\$ 10.80		\$ 7.72	\$ 1.50	\$ 0.13	\$ 9.35	\$ 15.09	\$ 0.10	\$ 15.19		\$ 7.72	\$ 3.25	\$ 0.10	\$ 11.07

COMCAST FCC FORMS 1240
Exhibit 1-2

Town	Most Recently Approved MPR & FRC				Prior Rate Charged				PROPOSED MPR & FRC				Current Rate Charged			
	MPR	FRC	Total		Rate	BTV Fee	FRC	Total	MPR	FRC	Total		Rate	BTV Fee	FRC	Total
Holliston	\$ 12.15	\$ 1.97	\$ 14.12	\$	\$ 10.50	\$ 1.50	\$ 1.97	\$ 13.97	\$ 13.12	\$ 1.45	\$ 14.57	\$	\$ 9.85	\$ 3.25	\$ 1.45	\$ 14.55
Holyoke	\$ 6.14	\$ -	\$ 6.14	\$	\$ 5.29	\$ 0.80	\$ -	\$ 6.09	\$ 10.29	\$ 0.33	\$ 10.62	\$	\$ 5.29	\$ 3.25	\$ 0.33	\$ 8.87
Hopedale	\$ 30.70	\$ 0.09	\$ 30.79	\$	\$ 16.70	\$ 1.50	\$ 0.09	\$ 18.29	\$ 29.78	\$ 0.10	\$ 29.88	\$	\$ 16.70	\$ 3.25	\$ 0.10	\$ 20.05
Hull	\$ 12.87	\$ 0.21	\$ 13.08	\$	\$ 8.19	\$ 1.50	\$ 0.21	\$ 9.90	\$ 17.83	\$ 0.20	\$ 18.03	\$	\$ 8.19	\$ 3.25	\$ 0.20	\$ 11.64
Lakeville	\$ 12.50	\$ 0.53	\$ 13.03	\$	\$ 9.75	\$ 1.50	\$ 0.53	\$ 11.78	\$ 17.62	\$ 0.64	\$ 18.26	\$	\$ 9.75	\$ 3.25	\$ 0.64	\$ 13.64
Lancaster	\$ 12.28	\$ 0.54	\$ 12.82	\$	\$ 7.87	\$ 1.50	\$ 0.54	\$ 9.91	\$ 17.02	\$ 0.51	\$ 17.53	\$	\$ 7.87	\$ 3.25	\$ 0.51	\$ 11.63
Leominster	\$ 14.31	\$ 0.31	\$ 14.62	\$	\$ 10.00	\$ 1.50	\$ 0.31	\$ 11.81	\$ 19.92	\$ 0.31	\$ 20.23	\$	\$ 10.00	\$ 3.25	\$ 0.31	\$ 13.56
Longmeadow	\$ 8.86	\$ 0.48	\$ 9.34	\$	\$ 7.90	\$ 0.80	\$ 0.48	\$ 9.18	\$ 12.69	\$ 0.48	\$ 13.17	\$	\$ 7.90	\$ 3.25	\$ 0.48	\$ 11.63
Lowell	\$ 18.07	\$ 0.31	\$ 18.38	\$	\$ 12.00	\$ 1.50	\$ 0.31	\$ 13.81	\$ 24.42	\$ 0.31	\$ 24.73	\$	\$ 12.00	\$ 3.25	\$ 0.31	\$ 15.56
Malden	\$ 16.00	\$ 0.48	\$ 16.48	\$	\$ 12.00	\$ 1.50	\$ 0.48	\$ 13.98	\$ 20.56	\$ 0.50	\$ 21.06	\$	\$ 12.00	\$ 3.25	\$ 0.50	\$ 15.75
Manchester by the Sea	\$ 16.24	\$ 0.24	\$ 16.48	\$	\$ 14.70	\$ 1.50	\$ 0.24	\$ 16.44	\$ 15.06	\$ 0.23	\$ 15.29	\$	\$ 11.75	\$ 3.25	\$ 0.23	\$ 15.23
Marblehead	\$ 12.46	\$ 0.79	\$ 13.25	\$	\$ 7.16	\$ 1.50	\$ 0.79	\$ 9.45	\$ 18.83	\$ 0.82	\$ 19.65	\$	\$ 7.16	\$ 3.25	\$ 0.82	\$ 11.23
Maynard	\$ 18.77	\$ 1.90	\$ 20.67	\$	\$ 11.99	\$ 1.50	\$ 1.90	\$ 15.39	\$ 24.93	\$ 1.86	\$ 26.79	\$	\$ 11.99	\$ 3.25	\$ 1.86	\$ 17.10
Medford	\$ 17.49	\$ 0.96	\$ 18.45	\$	\$ 12.25	\$ 1.50	\$ 0.96	\$ 14.71	\$ 22.58	\$ 1.12	\$ 23.70	\$	\$ 12.25	\$ 3.25	\$ 1.12	\$ 16.62
Medway	\$ 11.74	\$ -	\$ 11.74	\$	\$ 9.75	\$ 1.50	\$ -	\$ 11.25	\$ 16.23	\$ -	\$ 16.23	\$	\$ 9.75	\$ 3.25	\$ -	\$ 13.00
Mendon	\$ 55.17	\$ 0.65	\$ 55.82	\$	\$ 18.20	\$ 1.50	\$ 0.65	\$ 20.35	\$ 59.25	\$ 0.79	\$ 60.04	\$	\$ 18.20	\$ 3.25	\$ 0.79	\$ 22.24
Merrimac	\$ 14.39	\$ 0.41	\$ 14.80	\$	\$ 9.25	\$ 1.50	\$ 0.41	\$ 11.16	\$ 19.22	\$ 0.42	\$ 19.64	\$	\$ 9.25	\$ 3.25	\$ 0.42	\$ 12.92
Middleton	\$ 13.23	\$ 0.60	\$ 13.83	\$	\$ 9.00	\$ 1.50	\$ 0.60	\$ 11.10	\$ 18.17	\$ 0.57	\$ 18.74	\$	\$ 9.00	\$ 3.25	\$ 0.57	\$ 12.82
Millis	\$ 9.15	\$ 0.85	\$ 10.00	\$	\$ 6.43	\$ 1.50	\$ 0.85	\$ 8.78	\$ 13.65	\$ 0.74	\$ 14.39	\$	\$ 6.43	\$ 3.25	\$ 0.74	\$ 10.42
Millis	\$ 16.19	\$ 1.15	\$ 17.34	\$	\$ 11.25	\$ 1.50	\$ 1.15	\$ 13.90	\$ 21.33	\$ 1.21	\$ 22.54	\$	\$ 11.25	\$ 3.25	\$ 1.21	\$ 15.71
Milton	\$ 11.37	\$ 0.10	\$ 11.47	\$	\$ 7.39	\$ 1.50	\$ 0.10	\$ 8.99	\$ 16.14	\$ 0.10	\$ 16.24	\$	\$ 7.39	\$ 3.25	\$ 0.10	\$ 10.74
Montague	\$ 12.22	\$ 0.88	\$ 13.10	\$	\$ 8.31	\$ 0.80	\$ 0.88	\$ 9.99	\$ 20.94	\$ 0.10	\$ 21.04	\$	\$ 8.31	\$ 3.25	\$ 0.10	\$ 11.66
New Bedford	\$ 13.67	\$ 0.20	\$ 13.87	\$	\$ 10.50	\$ 1.50	\$ 0.20	\$ 12.20	\$ 18.20	\$ 0.19	\$ 18.39	\$	\$ 10.50	\$ 3.25	\$ 0.19	\$ 13.94
Newbury	\$ 14.90	\$ 0.42	\$ 15.32	\$	\$ 9.50	\$ 1.50	\$ 0.42	\$ 11.42	\$ 20.43	\$ 0.42	\$ 20.85	\$	\$ 9.50	\$ 3.25	\$ 0.42	\$ 13.17
Newburyport	\$ 12.88	\$ 0.23	\$ 13.11	\$	\$ 9.75	\$ 1.50	\$ 0.23	\$ 11.48	\$ 18.03	\$ 0.22	\$ 18.25	\$	\$ 9.75	\$ 3.25	\$ 0.22	\$ 13.22
Norfolk	\$ 16.68	\$ 0.70	\$ 17.38	\$	\$ 10.75	\$ 1.50	\$ 0.70	\$ 12.95	\$ 21.02	\$ 0.64	\$ 21.66	\$	\$ 10.75	\$ 3.25	\$ 0.64	\$ 14.64
North Andover	\$ 17.34	\$ 2.17	\$ 19.51	\$	\$ 12.25	\$ 1.50	\$ 2.17	\$ 15.92	\$ 22.99	\$ 0.21	\$ 23.20	\$	\$ 12.25	\$ 3.25	\$ 0.21	\$ 15.71
Northampton	\$ 7.10	\$ 0.66	\$ 7.76	\$	\$ 6.13	\$ 0.80	\$ 0.66	\$ 7.59	\$ 11.29	\$ 0.66	\$ 11.95	\$	\$ 6.13	\$ 3.25	\$ 0.66	\$ 10.04
Norton	\$ 15.22	\$ 0.09	\$ 15.31	\$	\$ 12.00	\$ 1.50	\$ 0.09	\$ 13.59	\$ 20.05	\$ 0.09	\$ 20.14	\$	\$ 12.00	\$ 3.25	\$ 0.09	\$ 15.34
Norwell	\$ 12.55	\$ 0.11	\$ 12.66	\$	\$ 7.60	\$ 1.50	\$ 0.11	\$ 9.21	\$ 17.67	\$ 0.11	\$ 17.78	\$	\$ 7.60	\$ 3.25	\$ 0.11	\$ 10.96
Orleans	\$ 9.45	\$ 0.11	\$ 9.56	\$	\$ 6.48	\$ 1.50	\$ 0.11	\$ 8.09	\$ 14.77	\$ 0.11	\$ 14.88	\$	\$ 6.48	\$ 3.25	\$ 0.11	\$ 9.84
Palmer	\$ 12.24	\$ 0.31	\$ 12.55	\$	\$ 11.29	\$ 0.80	\$ 0.31	\$ 12.40	\$ 16.60	\$ 0.31	\$ 16.91	\$	\$ 11.29	\$ 3.25	\$ 0.31	\$ 14.85
Peabody	\$ 14.83	\$ 1.39	\$ 16.22	\$	\$ 12.00	\$ 1.50	\$ 1.39	\$ 14.89	\$ 18.80	\$ 1.35	\$ 20.15	\$	\$ 12.00	\$ 3.25	\$ 1.35	\$ 16.60
Pelham	\$ 12.97	\$ -	\$ 12.97	\$	\$ 12.02	\$ 0.80	\$ -	\$ 12.82	\$ 17.31	\$ -	\$ 17.31	\$	\$ 12.02	\$ 3.25	\$ -	\$ 15.27
Phillipston	\$ 10.40	\$ 0.12	\$ 10.52	\$	\$ 5.59	\$ 1.50	\$ 0.12	\$ 7.21	\$ 16.63	\$ 0.83	\$ 17.46	\$	\$ 5.59	\$ 3.25	\$ 0.83	\$ 9.67
Plainville	\$ 15.44	\$ 0.70	\$ 16.14	\$	\$ 10.75	\$ 1.50	\$ 0.70	\$ 12.95	\$ 20.42	\$ 0.68	\$ 21.10	\$	\$ 10.75	\$ 3.25	\$ 0.68	\$ 14.68
Provincetown	\$ 11.99	\$ 0.46	\$ 12.45	\$	\$ 8.75	\$ 1.50	\$ 0.46	\$ 10.71	\$ 17.52	\$ 0.44	\$ 17.96	\$	\$ 8.75	\$ 3.25	\$ 0.44	\$ 12.44
Quincy	\$ 12.81	\$ 0.01	\$ 12.82	\$	\$ 7.07	\$ 1.50	\$ 0.01	\$ 8.58	\$ 18.79	\$ 0.01	\$ 18.80	\$	\$ 7.07	\$ 3.25	\$ 0.01	\$ 10.33
Randolph	\$ 10.58	\$ 1.68	\$ 12.26	\$	\$ 6.92	\$ 1.50	\$ 1.68	\$ 10.10	\$ 15.03	\$ 1.73	\$ 16.76	\$	\$ 6.92	\$ 3.25	\$ 1.73	\$ 11.90
Raynham	\$ 15.69	\$ 0.15	\$ 15.84	\$	\$ 8.75	\$ 1.50	\$ 0.15	\$ 10.40	\$ 21.69	\$ 0.17	\$ 21.86	\$	\$ 8.75	\$ 3.25	\$ 0.17	\$ 12.17
Rehoboth	\$ 13.99	\$ 0.82	\$ 14.81	\$	\$ 10.25	\$ 1.50	\$ 0.82	\$ 12.57	\$ 19.08	\$ 0.71	\$ 19.79	\$	\$ 10.25	\$ 3.25	\$ 0.71	\$ 14.21
Rockport	\$ 14.69	\$ 0.21	\$ 14.90	\$	\$ 11.75	\$ 1.50	\$ 0.21	\$ 13.46	\$ 17.37	\$ 0.21	\$ 17.58	\$	\$ 11.75	\$ 3.25	\$ 0.21	\$ 15.21
Salem	\$ 16.53	\$ 2.32	\$ 18.85	\$	\$ 12.00	\$ 1.50	\$ 2.32	\$ 15.82	\$ 21.42	\$ 0.01	\$ 21.43	\$	\$ 12.00	\$ 3.25	\$ 0.01	\$ 15.26
Saugus	\$ 10.15	\$ 0.48	\$ 10.63	\$	\$ 7.67	\$ 1.50	\$ 0.48	\$ 9.65	\$ 14.34	\$ 0.48	\$ 14.82	\$	\$ 7.67	\$ 3.25	\$ 0.48	\$ 11.40
Scituate	\$ 13.09	\$ 0.05	\$ 13.14	\$	\$ 8.99	\$ 1.50	\$ 0.05	\$ 10.54	\$ 17.63	\$ 0.05	\$ 17.68	\$	\$ 8.99	\$ 3.25	\$ 0.05	\$ 12.29
Sharon	\$ 13.45	\$ 0.50	\$ 13.95	\$	\$ 10.52	\$ 1.50	\$ 0.50	\$ 12.52	\$ 18.26	\$ 0.49	\$ 18.75	\$	\$ 10.52	\$ 3.25	\$ 0.49	\$ 14.26
Somerset	\$ 13.74	\$ 0.49	\$ 14.23	\$	\$ 12.00	\$ 1.50	\$ 0.49	\$ 13.99	\$ 18.57	\$ 0.48	\$ 19.05	\$	\$ 12.00	\$ 3.25	\$ 0.48	\$ 15.73
South Hadley	\$ 5.64	\$ 0.44	\$ 6.08	\$	\$ 4.76	\$ 0.80	\$ 0.44	\$ 6.00	\$ 9.98	\$ 0.44	\$ 10.42	\$	\$ 4.76	\$ 3.25	\$ 0.44	\$ 8.45
Southwick	\$ 9.56	\$ 0.16	\$ 9.72	\$	\$ 8.58	\$ 0.80	\$ 0.16	\$ 9.54	\$ 13.56	\$ 0.16	\$ 13.72	\$	\$ 8.58	\$ 3.25	\$ 0.16	\$ 11.99
Springfield	\$ 5.70	\$ -	\$ 5.70	\$	\$ 4.72	\$ 0.80	\$ -	\$ 5.52	\$ 10.04	\$ -	\$ 10.04	\$	\$ 4.72	\$ 3.25	\$ -	\$ 7.97
Stoughton	\$ 12.67	\$ 0.35	\$ 13.02	\$	\$ 10.25	\$ 1.50	\$ 0.35	\$ 12.10	\$ 16.81	\$ 0.33	\$ 17.14	\$	\$ 10.25	\$ 3.25	\$ 0.33	\$ 13.83
Stow	\$ 17.27	\$ 1.25	\$ 18.52	\$	\$ 13.25	\$ 1.50	\$ 1.25	\$ 16.00	\$ 22.30	\$ 1.47	\$ 23.77	\$	\$ 13.25	\$ 3.25	\$ 1.47	\$ 17.97

COMCAST FCC FORMS 1240
Exhibit 1-2

Town	Most Recently Approved MPR & FRC				Prior Rate Charged				PROPOSED MPR & FRC				Current Rate Charged			
	MPR	FRC	Total	Rate	BTV Fee	FRC	Total	MPR	FRC	Total	Rate	BTV Fee	FRC	Total		
Sunderland	\$ 7.65	\$ 1.37	\$ 9.02	\$ 6.66	\$ 0.80	\$ 1.37	\$ 8.83	\$ 11.58	\$ 1.42	\$ 13.00	\$ 6.66	\$ 3.25	\$ 1.42	\$ 11.33		
Swansea	\$ 15.53	\$ 0.05	\$ 15.58	\$ 11.25	\$ 1.50	\$ 0.05	\$ 12.80	\$ 20.21	\$ -	\$ 20.21	\$ 11.25	\$ 3.25	\$ -	\$ 14.50		
Templeton	\$ 16.98	\$ -	\$ 16.98	\$ 8.47	\$ 1.50	\$ -	\$ 9.97	\$ 25.04	\$ -	\$ 25.04	\$ 8.47	\$ 3.25	\$ -	\$ 11.72		
Topsfield	\$ 11.37	\$ 0.69	\$ 12.06	\$ 8.43	\$ 1.50	\$ 0.69	\$ 10.62	\$ 16.10	\$ 0.62	\$ 16.72	\$ 8.43	\$ 3.25	\$ 0.62	\$ 12.30		
Walpole	\$ 14.56	\$ 0.41	\$ 14.97	\$ 10.00	\$ 1.50	\$ 0.41	\$ 11.91	\$ 20.33	\$ 0.77	\$ 21.10	\$ 10.00	\$ 3.25	\$ 0.77	\$ 14.02		
Ware	\$ 12.61	\$ 0.79	\$ 13.40	\$ 11.66	\$ 0.80	\$ 0.79	\$ 13.25	\$ 16.91	\$ 0.57	\$ 17.48	\$ 11.66	\$ 3.25	\$ 0.57	\$ 15.48		
Warren	\$ 13.78	\$ 0.75	\$ 14.53	\$ 10.99	\$ 0.80	\$ 0.75	\$ 12.54	\$ 19.82	\$ 0.71	\$ 20.53	\$ 10.99	\$ 3.25	\$ 0.71	\$ 14.95		
Wayland	\$ 10.65	\$ 0.81	\$ 11.46	\$ 6.56	\$ 1.50	\$ 0.81	\$ 8.87	\$ 15.30	\$ 0.77	\$ 16.07	\$ 6.56	\$ 3.25	\$ 0.77	\$ 10.58		
Wellfleet	\$ 12.30	\$ 0.11	\$ 12.41	\$ 9.25	\$ 1.50	\$ 0.11	\$ 10.86	\$ 17.48	\$ 0.11	\$ 17.59	\$ 9.25	\$ 3.25	\$ 0.11	\$ 12.61		
West Bridgewater	\$ 12.06	\$ 0.04	\$ 12.10	\$ 8.75	\$ 1.50	\$ 0.04	\$ 10.29	\$ 16.37	\$ 0.04	\$ 16.41	\$ 8.75	\$ 3.25	\$ 0.04	\$ 12.04		
West Springfield	\$ 6.06	\$ 0.15	\$ 6.21	\$ 5.22	\$ 0.80	\$ 0.15	\$ 6.17	\$ 10.26	\$ 0.15	\$ 10.41	\$ 5.22	\$ 3.25	\$ 0.15	\$ 8.62		
Westfield	\$ 5.99	\$ 0.25	\$ 6.24	\$ 5.15	\$ 0.80	\$ 0.25	\$ 6.20	\$ 10.27	\$ 0.24	\$ 10.51	\$ 5.15	\$ 3.25	\$ 0.24	\$ 8.64		
Westhampton	\$ 7.19	\$ -	\$ 7.19	\$ 6.29	\$ 0.80	\$ -	\$ 7.09	\$ 11.18	\$ -	\$ 11.18	\$ 6.29	\$ 3.25	\$ -	\$ 9.54		
Weston	\$ 12.62	\$ 0.94	\$ 13.56	\$ 6.95	\$ 1.50	\$ 0.94	\$ 9.39	\$ 18.41	\$ 1.02	\$ 19.43	\$ 6.95	\$ 3.25	\$ 1.02	\$ 11.22		
Weymouth	\$ 13.45	\$ 0.32	\$ 13.77	\$ 9.25	\$ 1.50	\$ 0.32	\$ 11.07	\$ 17.59	\$ 0.32	\$ 17.91	\$ 9.25	\$ 3.25	\$ 0.32	\$ 12.82		
Whitman	\$ 10.32	\$ 1.50	\$ 11.82	\$ 7.40	\$ 1.50	\$ 1.50	\$ 10.40	\$ 15.59	\$ 0.59	\$ 16.18	\$ 7.40	\$ 3.25	\$ 0.59	\$ 11.24		
Williamsburg	\$ 7.89	\$ -	\$ 7.89	\$ 6.89	\$ 0.80	\$ -	\$ 7.69	\$ 11.94	\$ -	\$ 11.94	\$ 6.89	\$ 3.25	\$ -	\$ 10.14		
Winthrop	\$ 18.49	\$ -	\$ 18.49	\$ 11.75	\$ 1.50	\$ -	\$ 13.25	\$ 24.68	\$ -	\$ 24.68	\$ 11.75	\$ 3.25	\$ -	\$ 15.00		
Wrentham	\$ 11.84	\$ 2.08	\$ 13.92	\$ 9.50	\$ 1.50	\$ 2.08	\$ 13.08	\$ 18.05	\$ 1.54	\$ 19.59	\$ 9.50	\$ 3.25	\$ 1.54	\$ 14.29		
Yarmouth	\$ 14.84	\$ 0.31	\$ 15.15	\$ 12.00	\$ 1.50	\$ 0.31	\$ 13.81	\$ 19.17	\$ 0.31	\$ 19.48	\$ 12.00	\$ 3.25	\$ 0.31	\$ 15.56		

COMCAST FCC FORM 1205

Equipment Rates

Hourly Service Charge*	Most Recently Approved MPRs	Previous Rates Charged	Current Proposed MPRs	Rates Charged as of January 1, 2015
Installation-Unwired Home (within 125 feet)	\$33.21	\$33.20	\$35.99	\$35.80
Installation-Unwired Home (within 125 feet)	\$36.17	\$32.00	\$38.18	\$32.00
Installation-Prewired Home (within 125 feet)	\$32.32	\$32.00	\$32.99	\$32.00
Installation Additional Outlet-Connect Initial	\$13.35	\$13.35	\$14.44	\$14.40
Installation Additional Outlet-Connect Separate	\$32.17	\$32.15	\$33.21	\$33.20
Other Installation-Relocate Outlet-Initial	\$13.35	\$13.35	\$14.53	\$14.50
Other Installation-Relocate Outlet-Separate	\$28.58	\$28.55	\$30.32	\$30.30
Other Installation-Upgrade (non-addressable)	\$26.31	\$26.30	\$28.47	\$28.45
Other Installation-Upgrade/Downgrade (non-addressable)	\$12.09	\$12.05	\$12.40	\$12.40
Other Installation-Upgrade/Downgrade (addressable)	\$1.99	\$1.99	\$1.99	\$0.00
Connect VCR-Connect Initial	\$7.94	\$7.90	\$7.75	\$7.75
Connect VCR-Connect Separate	\$16.38	\$16.35	\$19.00	\$19.00
Customer Trouble Call	\$32.10	\$32.10	\$37.05	\$37.05
Activate Pre-Existing Outlet-Initial	\$5.64	\$5.60	\$6.12	\$6.10
Activate Pre-Existing Outlet-Separate	\$22.05	\$22.05	\$22.98	\$22.95
Remote Control (All Units)	\$0.18	\$0.18	\$0.19	\$0.18
Converter Box 1 (Basic Service Only)	\$2.21	\$1.00	\$2.32	\$1.00
HD Converter Box 1 (Basic Service Only)	\$2.21	\$2.20	\$2.32	\$2.30
Converter Box 2 (All Others Excluding Basic Only and DTA)	\$3.50	\$2.50	\$3.47	\$2.50
Converter Box 3 (DTA)	\$1.30	\$0.50	\$1.67	\$0.50
CableCARD (1st card any device)	\$0.00	\$0.00	\$0.00	\$0.00
CableCARD (2nd card same device)	\$1.00	\$1.00	\$1.00	\$1.00

* Non-standard installations are based on the hourly service charge times actual time spent on the activity

FCC FORM 1240
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES

Cable Operator:

Name of Cable Operator Comcast Cable Communications, LLC		
Mailing Address of Cable Operator 200 Cresson Blvd.		
City Oaks	State PA	ZIP Code 19456

1. Does this filing involve a single franchise authority and a single community unit?

YES NO

X

If yes, complete the franchise authority information below
and enter the associated CUID number here:

MA0278

2. Does this filing involve a single franchise authority but multiple community units?

YES NO

X

If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

3. Does this filing involve multiple franchise authorities?

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

Franchise Authority Information:

Name of Local Franchising Authority Town of Lakeville		
Mailing Address of Local Franchising Authority 346 Bedford Street		
City Lakeville	State MA	ZIP Code 02347
Telephone number 508-946-8800	Fax Number 508-946-0112	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

- a. Original Form 1240 for Basic Tier
- b. Amended Form 1240 for Basic Tier
- c. Original Form 1240 for CPS Tier
- d. Amended Form 1240 for CPS Tier

X

5. Indicate the one year time period for which you are setting rates (the Projected Period).

TO

01/01/15	12/31/15
-----------------	-----------------

 (mm/yy)

6. Indicate the time period for which you are performing a true-up.

TO

01/01/13	06/30/14
-----------------	-----------------

 (mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

- a. Is this the first FCC Form 1240 filed in any jurisdiction?
- b. Has an FCC Form 1240 been filed previously with the FCC?

YES NO

X

X

If yes, enter the date of the most recent filing:

(mm/dd/yy)

YES NO

- c. Has an FCC Form 1240 been filed previously with the Franchising Authority?

X

If yes, enter the date of the most recent filing:

03/29/13 (mm/dd/yy)

8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)

a. Has an FCC Form 1210 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date of the most recent filing:

12/01/95	(mm/dd/yy)
-----------------	------------

b. Has an FCC Form 1210 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date of the most recent filing:

12/01/99	(mm/dd/yy)
-----------------	------------

9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)

a. Has an FCC Form 1200 been previously filed with the FCC?

YES	NO
	X

If yes, enter the date filed:

	(mm/dd/yy)
--	------------

b. Has an FCC Form 1200 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date filed:

07/28/95	(mm/dd/yy)
-----------------	------------

10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)

a. Is this form being filed in response to an FCC Form 329 complaint?

YES	NO
	X

If yes, enter the date of the complaint:

	(mm/dd/yy)
--	------------

11. Is FCC Form 1205 Being Included With This Filing

YES	NO
X	

12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)

☒ Check here if you are using the original rules [MARKUP METHOD].

☐ Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
	X

13. Headend Upgrade Methodology

**NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.*

☐ Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

Part I: Preliminary Information

Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$12,499				

Module B: Subscribership

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	2,171				
B2	Average Subscribership For True-Up Period 2	2,073				
B3	Estimated Average Subscribership For Projected Period	2,101				

Module C: Inflation Information

Line	Line Description	
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240	1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint	1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]	1.0136
C4	Inflation Factor For True-Up Period 2 [Wks 1]	1.0064
C5	Current FCC Inflation Factor	1.0128

Module D: Calculating the Base Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$2.0486				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0900				
D5	Current Channel Movement and Deletion Segment					
D6	Current True-Up Segment	\$0.5433				
D7	Current Inflation Segment	\$0.2509				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$9.5662				

Part II: True-Up Period Module E: Timing Information

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		3
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		6
E4	Number of Months in True-Up Period 2 Eligible for Interest		6
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	0.09000				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]					
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$9.6562				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.1308				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$2.2695				
F8	True-Up Segment For True-Up Period 1	\$0.3665				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$12.4230				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]	\$0.0900				
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]	\$9.787				
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]	\$0.0626				
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]	\$3.1887				
G8	True-Up Segment For True-Up Period 2	\$0.3838				
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]	\$13.4222				

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adjustment For True-Up Period 1						
H1	Revenue From Period 1	\$283,185,2400				
H2	Revenue From Max Permitted Rate for Period 1	\$323,645,0559				
H3	True-Up Period 1 Adjustment [H2-H1]	\$40,459,8159				
H4	Interest on Period 1 Adjustment	\$4,679,7467				
Adjustment For True-Up Period 2						
H5	Revenue From Period 2 Eligible for Interest	\$139,927.50				
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest	\$166,945,0118				
H7	Period 2 Adjustment Eligible For Interest [H6-H5]	\$27,017.5118				
H8	Interest on Period 2 Adjustment (See instructions for formula)	\$759,8675				
H9	Revenue From Period 2 Ineligible for Interest	\$0.00				
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest	\$0.00				
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
Total True-Up Adjustment						
H12	Previous Remaining True-Up Adjustment	(\$109,1487)				
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$72,807.7932				
H14	Amount of True-Up Claimed For This Projected Period	\$72,807.7932				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

Part III: Projected Period Module I: New Maximum Permitted Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0900				
I3	Chan Mvmnt Deletn Segment For Projected Period [Wks 4/5]					
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$9,8497				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.1261				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$4.762				
I8	True-Up Segment For Projected Period	\$2.8878				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$17.6256				
I10	Operator Selected Rate For Projected Period	\$17.62				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

~~I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.~~

Signature	Date
WORKING COPY	
Name and Title of Person Completing this Form:	Joseph Lance, Executive Director, Comcast Cable
Telephone number 610.650.3057	Fax Number 610.650.2625

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-3

Please provide complete and detailed documentation supporting the retransmission consent fees cost included in both the true-up period and projected period on the FCC Forms 1240 for each regulated Massachusetts franchise. As a part of Comcast's response, include a list of each channel electing retransmission consent fees and the amount of each fee.

(REDACTED)

RESPONSE:

Please see the attached summary (Exhibit 1-3 -Redacted) supporting the retransmission consent fee costs included in both the true-up period and projected period on the FCC Forms 1240 for each regulated Massachusetts franchise.

Responsible Witness: Joseph Lance

Retransmission Consent Fee Calculation

Broadcaster	Operating Expenses January 2013 to May 2013	Average Viewing Subscribers January 2013 to May 2013	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
UN - Line-up with one UN call sign			
UN - Line-up with two UN call signs			
Meredith Broadcasting			
Media General			
Gormally			
Univision & Unimas			
Sunbeam			

Broadcaster	Operating Expenses June 2013 to October 2013	Average Viewing Subscribers June 2013 to October 2013	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
UN - Line-up with one UN call sign			
UN - Line-up with two UN call signs			
Meredith Broadcasting			
Media General			
Gormally			
Univision & Unimas			
Sunbeam			

Broadcaster	Operating Expenses November 2013 to December 2013	Average Viewing Subscribers November 2013 to December 2013	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
UN - Line-up with one UN call sign			
UN - Line-up with two UN call signs			
Meredith Broadcasting			
Media General			
Gormally			
Univision			
Sunbeam			

Broadcaster	Operating Expenses January 2014	Average Viewing Subscribers January 2014	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
UN - Line-up with one UN call sign			
UN - Line-up with two UN call signs			
Meredith Broadcasting			
Media General			
Gormally			
Univision & Unimas			
Sunbeam			

Broadcaster	Operating Expenses February to May 2014	Average Viewing Subscribers February to May 2014	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
UN - Line-up with one UN call sign			
UN - Line-up with two UN call signs			
Meredith Broadcasting			
Media General			
Gormally			
Univision & Unimas			
Sunbeam			

Broadcaster	Operating Expenses June 2014	Average Viewing Subscribers June 2014	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
UN - Line-up with one UN call sign			
UN - Line-up with two UN call signs			
Meredith Broadcasting			
Media General			
Gormally			
Univision & Unimas			
Sunbeam			

Broadcaster	Operating Expenses January to December 2015	Average Viewing Subscribers January to December 2015	Monthly cost per Subscriber
CBS			
Citadel			
Fox			
Hearst - Line-up with one Hearst call sign			
Hearst - Line-up with two Hearst call signs			
Media General (formerly owned by UN - one call sign)			
Media General (formerly owned by UN - two call signs)			
Meredith Broadcasting			
Media General			
Meredith Broadcasting (ABC affiliate formerly owned by Gormally)			
Meredith Broadcasting (FOX affiliate formerly owned by Gormally)			
Univision & Unimas			
Sunbeam			

EXHIBIT 1-3, Page 1 (redacted)

EXHIBIT 1-3, Page 2 (redacted)

Advertiser	Merredith Broadcasting WFSA, WFSM						Normally Held to Meredith Broadcasting 10/2014								Sunrise.com			
	Average Subscribers - TU Period 1	Average Subscribers - TU Period 2	Average Subscribers - P90 Period	Jan-13 to May-13	Nov-13 to Dec-13	Jan-14 to May-14	Jun-14 to Dec-14	Jan-15 to Dec-15 (Proj)	Jan-13 to May-13	Jun-13 to Oct-13	Nov-13 to Dec-13	Jan-14 to May-14	Jun-14 to Dec-14	Jan-15 to Dec-15 (Proj)	Feb-14 to May-14	Jun-14 to Dec-14	Jan-15 to Dec-15 (Proj)	
Filling	2,722	2,507	2,507	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Newell	2,722	2,507	2,507	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Orians	4,561	4,561	4,561	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Palmir	4,561	4,561	4,561	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Pebody	17,756	17,774	17,763	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Palham	854	854	854	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Phillipson	569	569	569	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Plavinville	3,039	3,076	3,063	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Prophetstown	3,631	3,585	3,641	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Quincy	32,297	32,147	32,729	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Randolph	6,180	6,205	6,214	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Seydian	4,716	4,701	4,668	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Reinboth	3,559	3,575	3,573	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Hickport	3,312	3,201	3,213	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Klein	15,044	15,059	15,047	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Larson	9,299	9,287	9,198	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Schulte	7,718	7,504	7,225	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Sharon	5,213	5,146	5,117	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Scenasset	6,058	6,122	6,097	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
South Hadley	6,112	6,177	6,110	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Southwick	3,115	3,119	3,114	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Springfield	41,079	40,718	40,832	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
Stockton	5,974	5,869	5,9															

Exhibit 1-3, Page 3 (redacted)

[illegible]

Retransmission Consent Fees

[illegible]

EXHIBIT 1-3, Page 6 (redacted)

Retransmission Consent Fees

Broadcaster	Average Subscribers TUI Period 1	Average Subscribers TUI Period 2	LIN Media Held in Media General 12/2014										CBS WFL		Recent Television																																																																																																																																																																																																																																																						
			WMAZ, WPXI, WWSB												WVTV, WMLB																																																																																																																																																																																																																																																						
			Jan-13 to May-13	Jun-13 to Oct-13	Nov-13 to Dec-13	Jan-14 to May-14	Jun-14 to Dec-15 (Proj)	Jan-15 to May-15	Jun-15 to Oct-15	Nov-15 to Dec-15	Jan-16 to May-16	Jun-16 to Dec-17 (Proj)	Jan-18 to May-18	Jun-18 to Oct-18	Nov-18 to Dec-18	Jan-19 to May-19	Jun-19 to Oct-19	Nov-19 to Dec-19	Jan-20 to May-20	Jun-20 to Oct-20	Nov-20 to Dec-20	Jan-21 to May-21	Jun-21 to Oct-21	Nov-21 to Dec-21	Jan-22 to May-22	Jun-22 to Oct-22	Nov-22 to Dec-22	Jan-23 to May-23	Jun-23 to Oct-23	Nov-23 to Dec-23	Jan-24 to May-24	Jun-24 to Oct-24	Nov-24 to Dec-24	Jan-25 to May-25	Jun-25 to Oct-25	Nov-25 to Dec-25	Jan-26 to May-26	Jun-26 to Oct-26	Nov-26 to Dec-26	Jan-27 to May-27	Jun-27 to Oct-27	Nov-27 to Dec-27	Jan-28 to May-28	Jun-28 to Oct-28	Nov-28 to Dec-28	Jan-29 to May-29	Jun-29 to Oct-29	Nov-29 to Dec-29	Jan-30 to May-30	Jun-30 to Oct-30	Nov-30 to Dec-30	Jan-31 to May-31	Jun-31 to Oct-31	Nov-31 to Dec-31	Jan-32 to May-32	Jun-32 to Oct-32	Nov-32 to Dec-32	Jan-33 to May-33	Jun-33 to Oct-33	Nov-33 to Dec-33	Jan-34 to May-34	Jun-34 to Oct-34	Nov-34 to Dec-34	Jan-35 to May-35	Jun-35 to Oct-35	Nov-35 to Dec-35	Jan-36 to May-36	Jun-36 to Oct-36	Nov-36 to Dec-36	Jan-37 to May-37	Jun-37 to Oct-37	Nov-37 to Dec-37	Jan-38 to May-38	Jun-38 to Oct-38	Nov-38 to Dec-38	Jan-39 to May-39	Jun-39 to Oct-39	Nov-39 to Dec-39	Jan-40 to May-40	Jun-40 to Oct-40	Nov-40 to Dec-40	Jan-41 to May-41	Jun-41 to Oct-41	Nov-41 to Dec-41	Jan-42 to May-42	Jun-42 to Oct-42	Nov-42 to Dec-42	Jan-43 to May-43	Jun-43 to Oct-43	Nov-43 to Dec-43	Jan-44 to May-44	Jun-44 to Oct-44	Nov-44 to Dec-44	Jan-45 to May-45	Jun-45 to Oct-45	Nov-45 to Dec-45	Jan-46 to May-46	Jun-46 to Oct-46	Nov-46 to Dec-46	Jan-47 to May-47	Jun-47 to Oct-47	Nov-47 to Dec-47	Jan-48 to May-48	Jun-48 to Oct-48	Nov-48 to Dec-48	Jan-49 to May-49	Jun-49 to Oct-49	Nov-49 to Dec-49	Jan-50 to May-50	Jun-50 to Oct-50	Nov-50 to Dec-50	Jan-51 to May-51	Jun-51 to Oct-51	Nov-51 to Dec-51	Jan-52 to May-52	Jun-52 to Oct-52	Nov-52 to Dec-52	Jan-53 to May-53	Jun-53 to Oct-53	Nov-53 to Dec-53	Jan-54 to May-54	Jun-54 to Oct-54	Nov-54 to Dec-54	Jan-55 to May-55	Jun-55 to Oct-55	Nov-55 to Dec-55	Jan-56 to May-56	Jun-56 to Oct-56	Nov-56 to Dec-56	Jan-57 to May-57	Jun-57 to Oct-57	Nov-57 to Dec-57	Jan-58 to May-58	Jun-58 to Oct-58	Nov-58 to Dec-58	Jan-59 to May-59	Jun-59 to Oct-59	Nov-59 to Dec-59	Jan-60 to May-60	Jun-60 to Oct-60	Nov-60 to Dec-60	Jan-61 to May-61	Jun-61 to Oct-61	Nov-61 to Dec-61	Jan-62 to May-62	Jun-62 to Oct-62	Nov-62 to Dec-62	Jan-63 to May-63	Jun-63 to Oct-63	Nov-63 to Dec-63	Jan-64 to May-64	Jun-64 to Oct-64	Nov-64 to Dec-64	Jan-65 to May-65	Jun-65 to Oct-65	Nov-65 to Dec-65	Jan-66 to May-66	Jun-66 to Oct-66	Nov-66 to Dec-66	Jan-67 to May-67	Jun-67 to Oct-67	Nov-67 to Dec-67	Jan-68 to May-68	Jun-68 to Oct-68	Nov-68 to Dec-68	Jan-69 to May-69	Jun-69 to Oct-69	Nov-69 to Dec-69	Jan-70 to May-70	Jun-70 to Oct-70	Nov-70 to Dec-70	Jan-71 to May-71	Jun-71 to Oct-71	Nov-71 to Dec-71	Jan-72 to May-72	Jun-72 to Oct-72	Nov-72 to Dec-72	Jan-73 to May-73	Jun-73 to Oct-73	Nov-73 to Dec-73	Jan-74 to May-74	Jun-74 to Oct-74	Nov-74 to Dec-74	Jan-75 to May-75	Jun-75 to Oct-75	Nov-75 to Dec-75	Jan-76 to May-76	Jun-76 to Oct-76	Nov-76 to Dec-76	Jan-77 to May-77	Jun-77 to Oct-77	Nov-77 to Dec-77	Jan-78 to May-78	Jun-78 to Oct-78	Nov-78 to Dec-78	Jan-79 to May-79	Jun-79 to Oct-79	Nov-79 to Dec-79	Jan-80 to May-80	Jun-80 to Oct-80	Nov-80 to Dec-80	Jan-81 to May-81	Jun-81 to Oct-81	Nov-81 to Dec-81	Jan-82 to May-82	Jun-82 to Oct-82	Nov-82 to Dec-82	Jan-83 to May-83	Jun-83 to Oct-83	Nov-83 to Dec-83	Jan-84 to May-84	Jun-84 to Oct-84	Nov-84 to Dec-84	Jan-85 to May-85	Jun-85 to Oct-85	Nov-85 to Dec-85	Jan-86 to May-86	Jun-86 to Oct-86	Nov-86 to Dec-86	Jan-87 to May-87	Jun-87 to Oct-87	Nov-87 to Dec-87	Jan-88 to May-88	Jun-88 to Oct-88	Nov-88 to Dec-88	Jan-89 to May-89	Jun-89 to Oct-89	Nov-89 to Dec-89	Jan-90 to May-90	Jun-90 to Oct-90	Nov-90 to Dec-90	Jan-91 to May-91	Jun-91 to Oct-91	Nov-91 to Dec-91	Jan-92 to May-92	Jun-92 to Oct-92	Nov-92 to Dec-92	Jan-93 to May-93	Jun-93 to Oct-93	Nov-93 to Dec-93	Jan-94 to May-94	Jun-94 to Oct-94	Nov-94 to Dec-94	Jan-95 to May-95	Jun-95 to Oct-95	Nov-95 to Dec-95	Jan-96 to May-96	Jun-96 to Oct-96	Nov-96 to Dec-96	Jan-97 to May-97	Jun-97 to Oct-97	Nov-97 to Dec-97	Jan-98 to May-98	Jun-98 to Oct-98	Nov-98 to Dec-98	Jan-99 to May-99	Jun-99 to Oct-99	Nov-99 to Dec-99	Jan-00 to May-00	Jun-00 to Oct-00	Nov-00 to Dec-00

Exhibit 1-3, Page 7 (redacted)

Plasma membrane Component Factor

Broadcaster	Average Subscribers - TU Period 1	Average Subscribers - TU Period 2	Average Subscribers - TU Period 3	Unilection				
				Jan-13 to Mar-13	Jun-13 to Oct-13	Nov-13 to Dec-13	Jan-14 to May-14	Jun-14 to Dec-14 to (roll)
Albion	8,335	8,329	8,329					
Albion	10,493	10,496	10,501					
Albion	5,501	5,504	5,524					
Albion	7,105	7,093	7,047					
Albion	2,843	2,795	2,800					
Albion	13,656	13,724	13,697					
Albion	1,509	1,526	1,511					
Albion	21,758	21,854	21,887					
Albion	3,182	3,172	3,134					
Albion	1,912	1,905	1,909					
Albion	14,024	14,053	14,049					
Albion	8,355	8,360	8,499					
Albion	2,623	2,637	2,630					
Albion	2,379	2,437	2,421					
Albion	20,044	20,075	20,087					
Albion	3,170	3,180	3,171					
Albion	2,449	2,450	2,450					
Albion	6,093	6,053	6,100					
Albion	8,736	8,723	8,750					
Albion	8,593	8,594	8,445					
Albion	4,704	4,768	4,774					
Albion	2,072	2,034	2,044					
Albion	5,586	5,589	5,592					
Albion	5,976	5,963	5,971					
Albion	11,300	11,374	11,335					
Albion	1,745	1,752	1,750					
Albion	11,532	11,565	11,554					
Albion	2,214	2,215	2,215					
Albion	883	882	868					
Albion	9,598	10,027	10,009					
Albion	3,207	3,249	3,273					
Albion	4,211	4,241	4,214					
Albion	6,717	6,712	6,788					
Albion	6,717	6,712	6,788					
Albion	1,153	1,153	1,154					
Albion	6,445	6,388	6,372					
Albion	27,585	27,549	27,462					
Albion	4,533	4,535	4,417					
Albion	2,650	2,619	2,611					
Albion	6,204	6,232	6,202					
Albion	10,379	10,360	10,659					
Albion	1,867	1,879	1,870					
Albion	5,421	5,409	5,413					
Albion	2,331	2,317	2,347					
Albion	2,819	2,788	2,794					
Albion	3,110	3,154	3,143					
Albion	8,583	8,521	8,545					
Albion	2,073	2,050	2,050					
Albion	2,073	2,050	2,050					
Albion	2,376	2,311	2,373					
Albion	1,782	1,782	1,741					
Albion	11,666	11,769	11,870					
Albion	1,116	1,148	1,281					
Albion	2,718	2,764	2,841					
Albion	2,171	2,073	2,101					
Albion	2,114	2,125	2,121					
Albion	9,144	9,175	9,165					
Albion	5,330	5,307	5,311					
Albion	30,495	30,443	30,442					
Albion	11,816	11,555	11,668					
Albion	1,674	1,631	1,631					
Albion	9,030	9,044	9,083					

Exhibit 1-3, Page 8 (redacted)

Retransmission Consent Fees

Broadcaster	Average Subscribers, TU Period 1	Average Subscribers, TU Period 2	Average Subscribers, Proj. Period	UTL Period				
				Jan-13 to May-13	Jun-13 to Oct-13	Nov-13 to Dec-13	Jan-14 to May-14	Jun-14 to Jan-15 to Dec-15 (Proj.)
Filing	2,272	2,556	2,900					
Novruz	4,561	4,516	4,321					
Orients	4,561	4,516	4,321					
Palmer	4,237	4,258	4,155					
Palmer	17,746	17,714	17,704					
Palmer	194	356	195					
Palmer	585	584	587					
Palmer	10,078	10,063	10,063					
Palmer	1,505	1,505	1,541					
Palmer	12,397	12,397	12,397					
Palmer	6,340	6,340	6,340					
Palmer	4,201	4,201	4,201					
Palmer	1,579	1,579	1,579					
Palmer	3,212	3,212	3,212					
Palmer	15,044	15,044	15,044					
Palmer	9,397	9,397	9,397					
Palmer	7,254	7,254	7,254					
Palmer	3,321	3,321	3,321					
Palmer	8,122	8,122	8,122					
Palmer	6,112	6,112	6,112					
Palmer	1,115	1,115	1,115					
Palmer	41,078	41,078	41,078					
Palmer	5,914	5,914	5,914					
Palmer	1,067	1,067	1,067					
Palmer	1,781	1,781	1,781					
Palmer	5,105	5,105	5,105					
Palmer	2,116	2,116	2,116					
Palmer	1,083	1,083	1,083					
Palmer	4,178	4,178	4,178					
Palmer	3,190	3,190	3,190					
Palmer	1,409	1,409	1,409					
Palmer	2,278	2,278	2,278					
Palmer	2,804	2,804	2,804					
Palmer	2,434	2,434	2,434					
Palmer	10,113	10,113	10,113					
Palmer	1,113	1,113	1,113					
Palmer	3,131	3,131	3,131					
Palmer	19,866	19,866	19,866					
Palmer	4,464	4,464	4,464					
Palmer	856	856	856					
Palmer	6,184	6,184	6,184					
Palmer	2,111	2,111	2,111					
Palmer	18,807	18,807	18,807					

EXHIBIT 1-3, Page 9 (reduced)

Retransmission Consent Fees

[illegible]

Exhibit 1-3, Page 10 (redacted)

Retransmission Consent Fees

Broadcaster	Average Subscribers - TU Period 1	Average Subscribers - TU Period 2	Period Total Jan-13 to Dec-13	Period Total Nov-13 to Dec-13	Period Total Jan-14 to Feb-14	Period Total Mar-14 to Jun-14	Period Total Jan-15 to Dec-15 (Proj)
Filing							
Albany	2,372	2,362	2,362	2,362	2,362	2,362	2,362
Albany	4,561	4,561	4,561	4,561	4,561	4,561	4,561
Albany	4,227	4,227	4,227	4,227	4,227	4,227	4,227
Albany	17,794	17,794	17,794	17,794	17,794	17,794	17,794
Albany	394	394	394	394	394	394	394
Albany	569	569	569	569	569	569	569
Albany	3,070	3,070	3,070	3,070	3,070	3,070	3,070
Albany	3,611	3,611	3,611	3,611	3,611	3,611	3,611
Albany	31,297	31,297	31,297	31,297	31,297	31,297	31,297
Albany	6,580	6,580	6,580	6,580	6,580	6,580	6,580
Albany	4,736	4,736	4,736	4,736	4,736	4,736	4,736
Albany	3,559	3,559	3,559	3,559	3,559	3,559	3,559
Albany	3,212	3,212	3,212	3,212	3,212	3,212	3,212
Albany	15,544	15,544	15,544	15,544	15,544	15,544	15,544
Albany	9,299	9,299	9,299	9,299	9,299	9,299	9,299
Albany	7,218	7,218	7,218	7,218	7,218	7,218	7,218
Albany	5,213	5,213	5,213	5,213	5,213	5,213	5,213
Albany	6,058	6,058	6,058	6,058	6,058	6,058	6,058
Albany	8,112	8,112	8,112	8,112	8,112	8,112	8,112
Albany	41,078	41,078	41,078	41,078	41,078	41,078	41,078
Albany	5,914	5,914	5,914	5,914	5,914	5,914	5,914
Albany	1,667	1,667	1,667	1,667	1,667	1,667	1,667
Albany	1,561	1,561	1,561	1,561	1,561	1,561	1,561
Albany	5,165	5,165	5,165	5,165	5,165	5,165	5,165
Albany	2,116	2,116	2,116	2,116	2,116	2,116	2,116
Albany	2,681	2,681	2,681	2,681	2,681	2,681	2,681
Albany	4,179	4,179	4,179	4,179	4,179	4,179	4,179
Albany	5,290	5,290	5,290	5,290	5,290	5,290	5,290
Albany	2,778	2,778	2,778	2,778	2,778	2,778	2,778
Albany	2,800	2,800	2,800	2,800	2,800	2,800	2,800
Albany	2,424	2,424	2,424	2,424	2,424	2,424	2,424
Albany	10,175	10,175	10,175	10,175	10,175	10,175	10,175
Albany	13,214	13,214	13,214	13,214	13,214	13,214	13,214
Albany	985	985	985	985	985	985	985
Albany	2,321	2,321	2,321	2,321	2,321	2,321	2,321
Albany	19,886	19,886	19,886	19,886	19,886	19,886	19,886
Albany	4,544	4,544	4,544	4,544	4,544	4,544	4,544
Albany	6,184	6,184	6,184	6,184	6,184	6,184	6,184
Albany	2,121	2,121	2,121	2,121	2,121	2,121	2,121
Albany	13,847	13,847	13,847	13,847	13,847	13,847	13,847

Exhibit 1-3, Page 11 (redacted)

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-4

Please provide a detailed narrative explaining the methodology used by Comcast to determine the retransmission consent fees applicable to the rate for each regulated Massachusetts franchise.

RESPONSE:

In order to calculate the retransmission consent fees, Comcast utilizes the per subscriber cost identified in each broadcaster's monthly invoice. The per subscriber costs on the invoice are specific to the cable system that services the respective Local Franchising Authority identified on each FCC Form 1240. This methodology is the same as was used in the prior period filings.

Responsible Witness: Joseph Lance

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-5

Please provide a detailed narrative with supporting documentation explaining the methodology Comcast used to estimate the subscriber count for the projected period on its FCC Forms 1240.

RESPONSE:

Comcast used a 12 month average of subscribers from July, 2013 through June, 2014, which is the latest 12 months in the true-up periods, to estimate the subscriber count for the projected period on its FCC Forms 1240.

Responsible Witness: Mark Renaud

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-6

On each Exhibit II enclosed with the FCC Forms 1240, Comcast identifies three items that comprise the total rate, including "Basic," "Broadcast TV," and "FRC." Please define "Broadcast TV" as presented on Exhibit II, and explain how Comcast calculated the amount included in the "Proposed OSR" column. In this explanation, please detail the relationship, if any, between the amount shown for "Broadcast TV" in the "Proposed OSR" column of Exhibit II, and the per subscriber costs for the projected period as itemized for programming, copyright and retransmission costs in Exhibit V enclosed with the FCC Forms 1240.

RESPONSE:

The Broadcast TV Fee is an itemized charge to defray a portion of the increasing costs of retransmitting broadcast television signals. With regard to the amount of the "Broadcast TV Fee" noted in the "Proposed OSR" column of Exhibit II, this figure is the "maximum" calculation of broadcast retransmission consent costs, and it may exceed the amount actually itemized on the subscriber bill. This figure was calculated by multiplying the per subscriber retransmission consent fees for the projected period (identified in Exhibit V as the "Retrans Cost Rate") multiplied by the 7.5% Markup noted Worksheet 7: Line 704 for the Projected Period within the FCC Form 1240. The Broadcast TV Fee calculation does not include the additional entries in Exhibit V as the "Programming Cost Rate" or the "Copyright Cost Rate."

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-7

Please refer to the FRC Worksheet for the City of Westfield for which Comcast's license expired in March 2014. Provide an update on the status of the license.

RESPONSE:

A Renewal License with the City of Westfield was entered into in March, 2015 with an effective date of March 20, 2015. The term of the Renewal License is 5 years.

Responsible Witness: Mark Renaud

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-8

Please refer to the FRC Worksheet for the City of Salem for which Comcast's license expired in July 2014.

- a. Provide an update on the status of the license.
- b. Please explain the line item "Fixed Franchise Fee True-UP" as listed under "Current Capital Obligations".

RESPONSE:

- a. A Renewal License with the City of Salem was entered into in October, 2014 with an effective date retroactive to July 15, 2014. The term of the Renewal License is 10 years.
- b. The line item "Fixed Franchise Fee True-Up" as listed under "Current Capital Obligations" was a line-item from the previous FRC that we reduced to zero for this filing along with the previous capital obligations. That line-item had been in effect since 01/01/05 when the FRC was updated for the 2004 license renewal. Effective with that license renewal, a change in reporting methodology was made to separate the PEG Operating Fees from the previous license and the MA License Fees payments which were combined as Other License Fees in the collection process. The true-up accounted for any overcollection of the PEG operating fee with our actual payments to the City for the period of the previous license through the inception of the new license.

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-9

Please refer to the FRC Worksheet for the Town of Somerset for which Comcast's license expired in August 2014. Provide an update on the status of the license.

RESPONSE:

A Renewal License with the Town of Somerset was entered into in April, 2015 with an effective date of April 1, 2015. The term of the Renewal License is 10 years.

Responsible Witness: Mark Renaud

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-10

Please refer to the FRC Worksheet for the Town of Plainville for which Comcast's license expired in June 2014. Provide an update on the status of the license.

RESPONSE:

A Renewal License with the Town of Plainville was entered into in November, 2014 with an effective date of November 24, 2014. The term of the Renewal License is 10 years.

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 14-4

D.T.C. 1-11

Please refer to the FRC Worksheet for the Town of Montague for which Comcast's license expired in August 2013. Provide an update on the status of the license.

RESPONSE:

Comcast is currently in negotiations with the Town of Montague on a renewal license.

Responsible Witness: Mark Renaud