



The Commonwealth of Massachusetts
EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY
STATE 911 DEPARTMENT

151 Campanelli Drive, Suite A ~ Middleborough, MA 02346

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CHARLES D. BAKER
Governor

KARYN E. POLITO
Lieutenant Governor

DANIEL BENNETT
Secretary of Public Safety
and Security

FRANK POZNIAK
Executive Director

March 1, 2017

VIA ELECTRONIC MAIL AND OVERNIGHT MAIL

Ms. Sara Clark,
Secretary and Paralegal Specialist
Massachusetts Department of Telecommunications and Cable
1000 Washington Street, Suite 820
Boston, Massachusetts 02118-6500

RE: D.T.C. 17-1, Record Requests of the Department of Telecommunications and Cable

Dear Ms. Clark:

In connection with the above matter, enclosed herewith for filing are the State 911 Department's responses to the Record Requests of the Department of Telecommunications and Cable to the State 911 Department.

Thank you for your attention to this matter.

Sincerely,

Louise M. McCarthy
General Counsel

Enclosures

**COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND CABLE**

Petition of the State 911 Department for Approval	)	
Of Fiscal Year 2017 Expenditures, Fiscal Year 2018	)	
Development Grant Amount, Fiscal Year 2018 Incentive	)	D.T.C. 17-1
Grant Regional Emergency Communications Center	)	
Category Amount, and Fiscal Year 2018 Incentive Grant	)	
Regional PSAPs Serving Two Communities Amount	)	

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon each person designated on the official service list compiled by the Secretary in this proceeding, dated this March 1, 2017.



Louise M. McCarthy
General Counsel
State 911 Department
151 Campanelli Drive, Suite A
Middleborough, Massachusetts 02346
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COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND CABLE
RECORD REQUESTS OF THE DEPARTMENT OF TELECOMMUNICATIONS AND CABLE
TO THE STATE 911 DEPARTMENT
D.T.C. 17-1
February 16, 2017

Responsible Person: Frank Pozniak

Record Request 1: Provide a listing of updated national standards for Next Generation 9-1-1.

Response: Please see Attachment RR1.

COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND CABLE
RECORD REQUESTS OF THE DEPARTMENT OF TELECOMMUNICATIONS AND CABLE
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D.T.C. 17-1
February 16, 2017

Responsible Person: Frank Pozniak

Record Request 2: Provide the Next Generation 9-1-1 PSAP deployment schedule, including PSAPs deployed to date and PSAPs scheduled for deployment, with the number of positions at each PSAP.

Response: Please see attachment RR2.

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February 16, 2017

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Record Request 3: For Fiscal Years 2015, 2016, and 2017 to date (through 12/31/16), provide the amounts paid out to each PSAP under the Support and Incentive Grant and the Training/EMD Grant, noting the fiscal year of the award date.

Response: Please see Attachment RR3.

COMMONWEALTH OF MASSACHUSETTS
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February 16, 2017

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Record Request 4: Provide the number of secondary PSAPs currently and the number of secondary PSAPs that have regionalized/become part of a regional center.

Response: By statute, a “secondary PSAP” is defined as “a PSAP equipped with automatic number identification and automatic location identification displays. It receives 911 calls only when they are transferred from the primary PSAP or on an alternative routing basis when calls cannot be completed to the primary PSAP.” There are four (4) secondary PSAPs currently in the Commonwealth. There are no secondary PSAPs that have regionalized or become part of a regional center.

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DEPARTMENT OF TELECOMMUNICATIONS AND CABLE
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February 16, 2017

Responsible Person: Frank Pozniak

Record Request 5: Provide call volume by Wireless State Police PSAP for calendar years 2011-2015.

Record Request 5A: Identify the percentage of overall 9-1-1 call volume represented by the call volume in Record Request 5.

Response: Please see Attachment RR5.

COMMONWEALTH OF MASSACHUSETTS
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February 16, 2017

Responsible Person: Frank Pozniak

Record Request 6: Provide the information set forth in D.T.C. 1-4(b) for Fiscal Year 2017.

Response:

	Wireline	Wireless	VoIP	Pre-Paid
FY 2017 Projected Revenue	\$12,356,921	\$50,675,844	\$21,461,162	\$22,382,768

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February 16, 2017

Responsible Person: Frank Pozniak

Record Request 7: Provide a summary, by provider type, of subscriber counts, surcharge revenue, and uncollectibles, for Fiscal Years 2013 through 2016.

Response: Please see below.

FY 2013	Surcharge Revenue	Subscriber Count (monthly average)	Uncollectibles
Wireline	\$16,150,900.93	1,839,889	\$333,399.74
Wireless	\$ 44,784,198.61	5,059,879	\$0.00
VoIP	\$9,469,024.26	1,069,639	\$598.51
PrePaid	\$3,239,599.35	382,898	\$100.22

FY 2014	Surcharge Revenue	Subscriber Count (monthly average)	Uncollectibles
Wireline	\$14,040,476.62	1,588,281	\$25,279.11
Wireless	\$45,252,059.65	5,136,590	\$67.90
VoIP	\$11,524,926.92	1,196,348	\$792.32
PrePaid	\$3,867,831.16	443,949	\$442.35

FY 2015	Surcharge Revenue	Subscriber Count (monthly average)	Uncollectibles
Wireline	\$10,158,806.05	1,141,119	\$3,650.38
Wireless	\$44,982,745.18	5,247,671	\$178.05
VoIP	\$14,472,537.40	1,624,699	\$7,146.98
PrePaid	\$6,087,048.31	681,929	\$271.86

FY 2016	Surcharge Revenue	Subscriber Count (monthly average)	Uncollectibles
Wireline	\$15,537,193.27	1,093,143	\$4,841.58
Wireless	\$60,752,919.56	4,664,485	\$634.58
VoIP	\$ 23,995,480.98	1,672,729	\$10,956.77
PrePaid	\$20,770,014.87	1,266,770	\$9.56

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February 16, 2017

Responsible Person: Frank Pozniak

Record Request 8: Provide the uncollectible rate and administrative fee utilized for revenue projections.

Response:

The State 911 Department utilizes a rate of two percent (2%) for the uncollectible rate and a rate of one percent (1%) for the administrative fee when calculating revenue projections for a fiscal year.

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Record Request 9: Provide the uncollectible revenue amount by percentage by carrier type for Fiscal Year 2013 through Fiscal Year 2016.

Response:

The chart below displays the percentage of uncollectibles by carrier type of the overall uncollectibles for the noted fiscal years.

% of Uncollectibles	FY 2013	FY 2014	FY 2015	FY 2016
Wireline	99.79%	95.10%	32.46%	29.44%
Wireless	0.00%	0.26%	1.58%	3.86%
VoIP	0.18%	2.98%	63.54%	66.64%
PrePaid	0.03%	1.66%	2.42%	0.06%

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Record Request 10: Resubmit corrected Attachment A to Information Request D.T.C. 1-2 (Updated Exhibit C) to remove clerical error.

Response: Please see Attachment RR10. Attachment A to Information Request D.T.C. 1-2 (Updated Exhibit C) has been updated to remove the clerical error.

Attachment RR1

Document Number	Document Name	Committee	Approved Date
NENA-STA-026.5-2016 (originally NENA 04-002)	PSAP Master Clock Standard	Agency Systems	2016/12/21
APCO NENA 2.105.1- 2017	NG9-1-1 Emergency Incident Data Document (EIDD) (ANSI Accredited Standard) NIEM IEPD (Schemas & other documents) Registries	Agency Systems	2017/01/03
NENA-REQ-002.1-2016	NENA Next Generation 9-1-1 Data Management Requirements	Data Management	2016/03/10
NENA STA 005.1 2017	NENA Standards for the Provisioning and Maintenance of GIS data to ECRF and LVFs	Data Management	2017/02/16
NENA INF 018.1-2017	NENA Non Mobile Wireless Service Interaction Information Document	Interconnection & Security	2017/02/16
NENA-INF-015.1-2016	NENA NG9-1-1 Security Information Document Portions of this document are appropriate for E9-1-1 as well.	Interconnection & Security	2016/12/08
NENA-STA-010.2-2016 (originally 08-003)	Detailed Functional and Interface Standards for the NENA i3 Solution NENA Registry System (v2 schemas are shown under "i3-v2-xml-schemas" *****Update In Progress*****	Interconnection & Security	2016/09/10
NENA/APCO-REQ-001.1.1-2016	NENA/APCO NG9-1-1 PSAP Requirements Document	Agency Systems	2016/01/15
NENA-INF-019.2-2016 (originally 53-501 & 53-502)	Hazard and Vulnerability Analysis Information Document	PSAP Operations	2016/09/10
NENA-INF-020.2-2017 (originally 53-503)	PSAP Survivability Information Document	PSAP Operations	2017/01/12
NENA-REF-004.3-2017 (originally 54-501)	NENA Resource List for Human Resources Information as well as PSAP Staffing Guidelines Report & Staffing Worksheet	PSAP Operations	2017/01/10
NENA-STA-013.2-2016 (originally NENA 56-507)	PSAP & Railroad Interaction Standard	PSAP Operations	2016/03/31

Attachment RR2

PSAP	POS	Installed / Planned Date
Boxborough Police	2	8/9/16
Duxbury ECC	3	9/8/16
Blackstone Police	2	9/15/16
Rockport Police	2	9/22/16
Grafton Police	2	9/27/16
Wellesley Police	3	10/18/16
Bedford Police	2	10/25/16
Carlisle Police	2	10/25/16
Wayland Police	2	10/27/16
Dedham Police	3	11/1/16
Tyngsboro Police	2	11/2/16
Bellingham Police	2	11/3/16
Douglas Police	2	11/3/16
Winchester Police	3	11/7/16
Walpole Police	2	11/9/16
Westwood Police	2	11/9/16
Hanson Police	2	11/15/16
Norton Communications	2	11/15/16
Dover Police	2	11/16/16
Reading Police	3	11/17/16
Spencer Police	2	11/17/16
North Attleboro Police	4	11/22/16
Stow Police	2	11/22/16
Chelmsford Police	4	11/29/16
Southborough Police	2	11/29/16
Avon Police	2	11/30/16
Boylston Police	2	12/1/16
Lincoln Police	2	12/1/16
Ashburnham	2	12/2/16
Westboro Police	3	12/5/16
Foxboro Police	2	12/6/16
Littleton Police	2	12/6/16
Northboro Police	2	12/6/16
Acton Police	3	12/7/16
Arlington Communications	3	12/8/16
Auburn Police	2	12/12/16
Hanover Police	2	12/13/16
Groton Police	2	12/14/16
Medway Police	2	12/15/16
Milford Police	3	12/15/16
Belmont Public Safety	3	1/4/17
Melrose Police	3	1/4/17
Holyoke Police	3	1/9/17
Georgetown Police	2	1/10/17
Paxton Communications	2	1/10/17
Waltham Communications	6	1/11/17
Milton Police	3	1/17/17
Wilmington Police	3	1/17/17
Andover Police	4	1/19/17

PSAP	POS	Installed / Planned Date
Marlboro Police	3	1/19/17
Lynnfield Police	2	1/24/17
Mattapoisett Police	2	1/25/17
Sterling Communications	2	1/26/17
Stoneham Police	3	1/26/17
Weston	2	1/31/17
Hamilton	2	2/2/17
Salisbury Police	3	2/6/17
Stoughton Police	2	2/7/17
Sudbury Police	2	2/7/17
Bourne Police	2	2/10/17
Acushnet Police	2	2/13/17
Amherst Public Safety	4	2/14/17
Sutton Police	2	2/14/17
Rowley Police	2	2/16/17
Easton Police	3	2/21/17
Mansfield Police	2	2/21/17
Agawam Police	2	2/22/17
Norfolk Cty ECC	3	2/23/17
Woburn Police	4	2/23/17
Fitchburg Police	3	2/24/17
Saugus Police	3	2/28/17
South Worcester CCC	3	2/28/17
Berkshire CTY	2	3/1/17
Lowell Police	2	3/1/17
Scituate Police	2	3/1/17
Billerica Police	3	3/2/17
Carver Police	2	3/3/17
Plymouth Police	4	3/7/17
Sturbridge Police	2	3/7/17
Boxford Police	2	3/8/17
Newburyport Police	2	3/8/17
Merrimac Police	2	3/9/17
Raynham Police	2	3/9/17
Granby Police	2	3/14/17
Westford Police	2	3/14/17
Clinton Police	2	3/16/17
Dennis Police	2	3/16/17
Pepperell Police	2	3/20/17
Belchertown Police	2	3/21/17
Lakeville Police	2	3/21/17
Brookline Police	4	3/22/17
Peabody Police	4	3/23/17
Yarmouth Police	2	3/27/17
Natick Police RECC	3	3/28/17
Seekonk Police & Fire Communications	2	3/28/17
Wilbraham Police	2	3/30/17
Eastham Police	2	4/3/17
Attleboro Police	3	4/4/17
Truro Police	2	4/4/17
Dukes County Sheriff	4	4/6/17
Shelburne Falls State Police	4	4/6/17

PSAP	POS	Installed / Planned Date
Manchester Police	2	4/10/17
Nantucket Police	3	4/11/17
Sandwich Police	2	4/11/17
North Reading Police	2	4/12/17
Swansea	2	4/12/17
Barnstable Police	4	4/13/17
Winchendon Police	2	4/13/17
Mobile PSAP	6	4/17/17
Rutland RECC	3	4/17/17
Braintree Police	4	4/18/17
Somerset Police	2	4/18/17
Fall River Police	6	4/19/17
Marblehead Police	3	4/20/17
Wakefield Police	3	4/20/17
Pembroke Police	2	4/25/17
Warren Police	2	4/25/17
Cambridge	7	4/26/17
Berkley Police	2	4/27/17
Nashoba Valley	3	5/2/17
Pittsfield Police	2	5/2/17
Tewksbury Police	3	5/3/17
West Springfield Police	2	5/3/17
Haverhill Police	4	5/4/17
Monson Police	2	5/4/17
Newbury Police	2	5/9/17
West Newbury Public Safety Dispatch	2	5/9/17
Mendon Police	2	5/10/17
Wachusett RECC	3	5/10/17
Ashby Police	2	5/11/17
Ware Police	2	5/11/17
Plainville	2	5/16/17
Rehoboth Police	2	5/16/17
Shirley Communications	2	5/18/17
Provincetown Police	2	5/22/17
Burlington Police	3	5/23/17
Sherborn Police	2	5/23/17
Boston Fire	21	5/24/17
Gloucester Police	4	5/24/17
Westminster Police	2	5/25/17
Williamstown Police	2	5/25/17
Greenfield Police	2	5/30/17
Boston Police	45	5/31/17
Millbury Police	2	6/1/17
East Bridgewater	2	6/6/17
Boston EMS	2	6/7/17
Norfolk Police	2	6/8/17
Northampton Communications	2	6/8/17
Hudson Police	2	6/13/17
Brockton Police	2	6/14/17
Hopkinton Police	3	6/15/17
Palmer Police	2	6/15/17
Northbridge Police	2	6/20/17

PSAP	POS	Installed / Planned Date
Southampton Police	2	6/20/17
New Bedford Police	6	6/21/17
Dighton Police	2	6/22/17
Great Barrington Police	2	6/22/17
East Longmeadow Police	2	6/27/17
Holliston Police	2	6/27/17
Worcester RECC	14	6/28/17
Randolph Police	3	6/29/17
Worcester Fire	8	7/5/17
Danvers Police	3	7/6/17
Groveland Police	2	7/6/17
Norwood Police	3	7/11/17
Salem Police	3	7/11/17
North Andover Police	3	7/12/17
Dracut Police	3	7/13/17
Fairhaven Police	2	7/13/17
Everett Communications	4	7/18/17
Ipswich Police	2	7/18/17
Springfield Fire	8	7/19/17
Needham Police	2	7/20/17
New Braintree State Police	4	7/20/17
Marshfield Police	3	7/25/17
Essex County RECC	6	7/26/17
Essex Wireless center	7	7/26/17
Rockland Police	2	7/27/17
Templeton Police	2	7/27/17
Dartmouth Police	3	8/1/17
Montague Police	2	8/1/17
Quincy Police	5	8/2/17
Easthampton Police	2	8/3/17
Malden Police	3	8/3/17
Framingham Police	4	8/8/17
Newton	9	8/9/17
Medfield Police	2	8/10/17
Ashland Police	2	8/15/17
Longmeadow Police	2	8/15/17
Watertown Police	3	8/15/17
Weymouth Police	4	8/16/17
Canton Police	2	8/17/17
Concord Police	3	8/17/17
Freetown Police	2	8/22/17
Hampden Police	2	8/22/17
Springfield Communications	8	8/23/17
Wareham Police	3	8/24/17
Ludlow	2	8/29/17
Uxbridge Police	2	8/29/17
Lynn Police	5	8/30/17
Westfield Public Safety	3	8/31/17
Westport Police	2	8/31/17
Bridgewater Police	3	9/5/17
Chelsea Emergency Communications	4	9/6/17
Maynard Police	2	9/7/17

PSAP	POS	Installed / Planned Date
Shrewsbury Police	2	9/7/17
South Hadley Police	2	9/12/17
Framingham State Police	2	9/13/17
Athol Police	2	9/14/17
Hadley Police	2	9/14/17
Southwick Police	2	9/19/17
Southbridge Police	2	9/20/17
Taunton Fire	3	9/20/17
Leominster Police	3	9/21/17
South Shore Emergency Communications Center	4	9/21/17
Ayer Police	2	9/26/17
Nahant Police	2	9/26/17
Lexington Police	3	9/27/17
Dalton Communications	2	9/28/17
Lee Communications	2	9/28/17
Methuen Police	3	10/3/17
Barnstable County Sheriff	6	10/4/17
Medford Police	4	10/5/17
Abington	2	10/10/17
Kingston Police	2	10/10/17
West Bridgewater Police	2	10/10/17
Hanscom AFB	2	10/11/17
Rochester Communications	2	10/12/17
Sharon Police	2	10/12/17
Wrentham Police	3	10/17/17
Charlton Police	2	10/18/17
Northampton State Police	9	10/18/17
Franklin Police	3	10/19/17
Marion Police	2	10/19/17
Middleboro Police	2	10/25/17
Middleboro State Police	6	10/25/17
Metro North RECC	4	10/26/17
Millis Police	2	10/26/17
Oxford Police	2	10/27/17
Chicopee Police	4	10/31/17
Beverly	3	11/1/17
Gardner Police	3	11/1/17
Lawrence Police	6	11/1/17
North Adams Police	2	11/1/17
Somerville Police	4	11/1/17
Upton Police	2	11/1/17

Attachment RR2

PSAP	POS	Installed / Planned Date
Boxborough Police	2	8/9/16
Duxbury ECC	3	9/8/16
Blackstone Police	2	9/15/16
Rockport Police	2	9/22/16
Grafton Police	2	9/27/16
Wellesley Police	3	10/18/16
Bedford Police	2	10/25/16
Carlisle Police	2	10/25/16
Wayland Police	2	10/27/16
Dedham Police	3	11/1/16
Tyngsboro Police	2	11/2/16
Bellingham Police	2	11/3/16
Douglas Police	2	11/3/16
Winchester Police	3	11/7/16
Walpole Police	2	11/9/16
Westwood Police	2	11/9/16
Hanson Police	2	11/15/16
Norton Communications	2	11/15/16
Dover Police	2	11/16/16
Reading Police	3	11/17/16
Spencer Police	2	11/17/16
North Attleboro Police	4	11/22/16
Stow Police	2	11/22/16
Chelmsford Police	4	11/29/16
Southborough Police	2	11/29/16
Avon Police	2	11/30/16
Boylston Police	2	12/1/16
Lincoln Police	2	12/1/16
Ashburnham	2	12/2/16
Westboro Police	3	12/5/16
Foxboro Police	2	12/6/16
Littleton Police	2	12/6/16
Northboro Police	2	12/6/16
Acton Police	3	12/7/16
Arlington Communications	3	12/8/16
Auburn Police	2	12/12/16
Hanover Police	2	12/13/16
Groton Police	2	12/14/16
Medway Police	2	12/15/16
Milford Police	3	12/15/16
Belmont Public Safety	3	1/4/17
Melrose Police	3	1/4/17
Holyoke Police	3	1/9/17
Georgetown Police	2	1/10/17
Paxton Communications	2	1/10/17
Waltham Communications	6	1/11/17
Milton Police	3	1/17/17
Wilmington Police	3	1/17/17
Andover Police	4	1/19/17

PSAP	POS	Installed / Planned Date
Marlboro Police	3	1/19/17
Lynnfield Police	2	1/24/17
Mattapoisett Police	2	1/25/17
Sterling Communications	2	1/26/17
Stoneham Police	3	1/26/17
Weston	2	1/31/17
Hamilton	2	2/2/17
Salisbury Police	3	2/6/17
Stoughton Police	2	2/7/17
Sudbury Police	2	2/7/17
Bourne Police	2	2/10/17
Acushnet Police	2	2/13/17
Amherst Public Safety	4	2/14/17
Sutton Police	2	2/14/17
Rowley Police	2	2/16/17
Easton Police	3	2/21/17
Mansfield Police	2	2/21/17
Agawam Police	2	2/22/17
Norfolk Cty ECC	3	2/23/17
Woburn Police	4	2/23/17
Fitchburg Police	3	2/24/17
Saugus Police	3	2/28/17
South Worcester CCC	3	2/28/17
Berkshire CTY	2	3/1/17
Lowell Police	2	3/1/17
Scituate Police	2	3/1/17
Billerica Police	3	3/2/17
Carver Police	2	3/3/17
Plymouth Police	4	3/7/17
Sturbridge Police	2	3/7/17
Boxford Police	2	3/8/17
Newburyport Police	2	3/8/17
Merrimac Police	2	3/9/17
Raynham Police	2	3/9/17
Granby Police	2	3/14/17
Westford Police	2	3/14/17
Clinton Police	2	3/16/17
Dennis Police	2	3/16/17
Pepperell Police	2	3/20/17
Belchertown Police	2	3/21/17
Lakeville Police	2	3/21/17
Brookline Police	4	3/22/17
Peabody Police	4	3/23/17
Yarmouth Police	2	3/27/17
Natick Police RECC	3	3/28/17
Seekonk Police & Fire Communications	2	3/28/17
Wilbraham Police	2	3/30/17
Eastham Police	2	4/3/17
Attleboro Police	3	4/4/17
Truro Police	2	4/4/17
Dukes County Sheriff	4	4/6/17
Shelburne Falls State Police	4	4/6/17

PSAP	POS	Installed / Planned Date
Manchester Police	2	4/10/17
Nantucket Police	3	4/11/17
Sandwich Police	2	4/11/17
North Reading Police	2	4/12/17
Swansea	2	4/12/17
Barnstable Police	4	4/13/17
Winchendon Police	2	4/13/17
Mobile PSAP	6	4/17/17
Rutland RECC	3	4/17/17
Braintree Police	4	4/18/17
Somerset Police	2	4/18/17
Fall River Police	6	4/19/17
Marblehead Police	3	4/20/17
Wakefield Police	3	4/20/17
Pembroke Police	2	4/25/17
Warren Police	2	4/25/17
Cambridge	7	4/26/17
Berkley Police	2	4/27/17
Nashoba Valley	3	5/2/17
Pittsfield Police	2	5/2/17
Tewksbury Police	3	5/3/17
West Springfield Police	2	5/3/17
Haverhill Police	4	5/4/17
Monson Police	2	5/4/17
Newbury Police	2	5/9/17
West Newbury Public Safety Dispatch	2	5/9/17
Mendon Police	2	5/10/17
Wachusett RECC	3	5/10/17
Ashby Police	2	5/11/17
Ware Police	2	5/11/17
Plainville	2	5/16/17
Rehoboth Police	2	5/16/17
Shirley Communications	2	5/18/17
Provincetown Police	2	5/22/17
Burlington Police	3	5/23/17
Sherborn Police	2	5/23/17
Boston Fire	21	5/24/17
Gloucester Police	4	5/24/17
Westminster Police	2	5/25/17
Williamstown Police	2	5/25/17
Greenfield Police	2	5/30/17
Boston Police	45	5/31/17
Millbury Police	2	6/1/17
East Bridgewater	2	6/6/17
Boston EMS	2	6/7/17
Norfolk Police	2	6/8/17
Northampton Communications	2	6/8/17
Hudson Police	2	6/13/17
Brockton Police	2	6/14/17
Hopkinton Police	3	6/15/17
Palmer Police	2	6/15/17
Northbridge Police	2	6/20/17

PSAP	POS	Installed / Planned Date
Southampton Police	2	6/20/17
New Bedford Police	6	6/21/17
Dighton Police	2	6/22/17
Great Barrington Police	2	6/22/17
East Longmeadow Police	2	6/27/17
Holliston Police	2	6/27/17
Worcester RECC	14	6/28/17
Randolph Police	3	6/29/17
Worcester Fire	8	7/5/17
Danvers Police	3	7/6/17
Groveland Police	2	7/6/17
Norwood Police	3	7/11/17
Salem Police	3	7/11/17
North Andover Police	3	7/12/17
Dracut Police	3	7/13/17
Fairhaven Police	2	7/13/17
Everett Communications	4	7/18/17
Ipswich Police	2	7/18/17
Springfield Fire	8	7/19/17
Needham Police	2	7/20/17
New Braintree State Police	4	7/20/17
Marshfield Police	3	7/25/17
Essex County RECC	6	7/26/17
Essex Wireless center	7	7/26/17
Rockland Police	2	7/27/17
Templeton Police	2	7/27/17
Dartmouth Police	3	8/1/17
Montague Police	2	8/1/17
Quincy Police	5	8/2/17
Easthampton Police	2	8/3/17
Malden Police	3	8/3/17
Framingham Police	4	8/8/17
Newton	9	8/9/17
Medfield Police	2	8/10/17
Ashland Police	2	8/15/17
Longmeadow Police	2	8/15/17
Watertown Police	3	8/15/17
Weymouth Police	4	8/16/17
Canton Police	2	8/17/17
Concord Police	3	8/17/17
Freetown Police	2	8/22/17
Hampden Police	2	8/22/17
Springfield Communications	8	8/23/17
Wareham Police	3	8/24/17
Ludlow	2	8/29/17
Uxbridge Police	2	8/29/17
Lynn Police	5	8/30/17
Westfield Public Safety	3	8/31/17
Westport Police	2	8/31/17
Bridgewater Police	3	9/5/17
Chelsea Emergency Communications	4	9/6/17
Maynard Police	2	9/7/17

PSAP	POS	Installed / Planned Date
Shrewsbury Police	2	9/7/17
South Hadley Police	2	9/12/17
Framingham State Police	2	9/13/17
Athol Police	2	9/14/17
Hadley Police	2	9/14/17
Southwick Police	2	9/19/17
Southbridge Police	2	9/20/17
Taunton Fire	3	9/20/17
Leominster Police	3	9/21/17
South Shore Emergency Communications Center	4	9/21/17
Ayer Police	2	9/26/17
Nahant Police	2	9/26/17
Lexington Police	3	9/27/17
Dalton Communications	2	9/28/17
Lee Communications	2	9/28/17
Methuen Police	3	10/3/17
Barnstable County Sheriff	6	10/4/17
Medford Police	4	10/5/17
Abington	2	10/10/17
Kingston Police	2	10/10/17
West Bridgewater Police	2	10/10/17
Hanscom AFB	2	10/11/17
Rochester Communications	2	10/12/17
Sharon Police	2	10/12/17
Wrentham Police	3	10/17/17
Charlton Police	2	10/18/17
Northampton State Police	9	10/18/17
Franklin Police	3	10/19/17
Marion Police	2	10/19/17
Middleboro Police	2	10/25/17
Middleboro State Police	6	10/25/17
Metro North RECC	4	10/26/17
Millis Police	2	10/26/17
Oxford Police	2	10/27/17
Chicopee Police	4	10/31/17
Beverly	3	11/1/17
Gardner Police	3	11/1/17
Lawrence Police	6	11/1/17
North Adams Police	2	11/1/17
Somerville Police	4	11/1/17
Upton Police	2	11/1/17

Attachment RR3

Support and Incentive Grant and Training/EMD Grant Expenditures by PSAP by Fiscal Year							
PSAP	Support & Incentive			FY 2017*	Training/EMD Regulatory Compliance		
	FY 2015	FY 2016	FY 2017		FY 2015	FY 2016	FY 2017*
Abington Police	\$ 29,268.15	\$ 36,066.44	\$ -		\$ 11,984.31	\$ 18,786.07	\$ -
Acton Police	\$ 53,544.39	\$ 53,545.00	\$ -		\$ 9,244.64	\$ 7,748.42	\$ -
Acushnet Police	\$ 27,979.00	\$ 27,979.00	\$ 27,979.00		\$ 12,197.20	\$ 17,266.10	\$ 5,095.52
Adams Police	\$ 6,515.04	\$ -	N/A		\$ 5,121.60	\$ -	N/A
Agawam Police	\$ 70,999.00	\$ 70,999.00	\$ -		\$ -	\$ -	\$ -
Amherst Public Safety	\$ 84,019.63	\$ 84,018.76	\$ 38,921.84		\$ 15,400.92	\$ 8,791.12	\$ 1,679.47
Andover Police	\$ 78,914.20	\$ 50,096.98	\$ -		\$ 16,069.00	\$ 12,745.38	\$ -
Arlington Communications	\$ 81,188.36	\$ 80,122.84	\$ -		\$ 2,384.30	\$ 9,789.10	\$ -
Ashburnham Police	\$ 15,499.13	\$ 18,320.74	\$ 11,494.36		\$ 6,836.50	\$ 3,045.13	\$ 2,087.05
Ashby Police	\$ 12,823.00	\$ 12,783.50	\$ -		\$ 4,563.79	\$ 2,985.84	\$ 229.60
Ashland Police	\$ 31,875.89	\$ 31,876.00	\$ -		\$ -	\$ 1,757.94	\$ -
Athol Police	\$ -	\$ 21,577.11	\$ -		\$ -	\$ 809.04	\$ -
Attleboro Police	\$ 93,437.84	\$ 93,641.72	\$ 30,572.78		\$ 57,857.67	\$ 101,710.97	\$ -
Auburn Police	\$ 46,693.00	\$ 43,418.38	\$ 8,915.97		\$ 6,918.40	\$ 4,106.45	\$ -
Avon Police	\$ 18,658.52	\$ 18,957.00	\$ -		\$ 7,931.65	\$ 5,281.33	\$ 1,102.68
Ayer Police	\$ 23,511.49	\$ -	\$ -		\$ -	\$ 3,001.86	\$ -
Barnstable County Sheriff	\$ 940,067.63	\$ 941,409.00	\$ 79,718.91		\$ 23,769.84	\$ 21,314.04	\$ -
Barnstable Police	\$ 177,282.00	\$ 177,282.00	\$ -		\$ 8,426.16	\$ 94,030.21	\$ -
Bedford Police	\$ 35,475.00	\$ 34,677.12	\$ 4,191.46		\$ 4,366.87	\$ 4,128.44	\$ -
Belchertown Police	\$ 24,311.16	\$ 22,625.17	\$ 6,760.60		\$ 8,819.06	\$ 18,015.55	\$ -
Bellingham Police	\$ 39,448.00	\$ 39,448.00	\$ -		\$ 858.40	\$ -	\$ -
Belmont Public Safety	\$ 55,421.00	\$ 39,953.50	\$ 26,711.25		\$ 6,119.06	\$ 6,830.06	\$ -
Berkley Police	\$ 18,888.00	\$ 18,888.00	\$ -		\$ 7,894.53	\$ 9,881.32	\$ -
Berkshire Cty ECC Sheriff	\$ 751,219.87	\$ 751,455.78	\$ 216,412.05		\$ 13,623.07	\$ 16,558.50	\$ 5,046.21
Berlin Police	\$ 12,650.00	\$ 9,534.01	\$ -		\$ 1,931.00	\$ -	\$ -
Beverly Police	\$ 93,117.00	\$ 93,117.00	\$ -		\$ -	\$ 38,447.66	\$ -
BillERICA Police	\$ 82,238.00	\$ 81,170.98	\$ -		\$ 14,552.52	\$ 14,901.10	\$ -
Blackstone Police	\$ 23,675.00	\$ 23,675.00	\$ -		\$ 2,859.00	\$ 2,313.50	\$ -
Bolton Police	\$ 16,364.00	\$ -	N/A		\$ 2,942.05	\$ -	N/A
Boston Police	\$ 3,253,317.00	\$ 3,253,317.00	\$ 986,368.46		\$ 31,563.84	\$ 173,032.60	\$ -
Bourne Police	\$ 50,220.00	\$ 50,219.88	\$ 11,344.42		\$ 33,697.93	\$ 29,468.01	\$ -
Boxborough Police	\$ 16,185.28	\$ 16,250.18	\$ -		\$ -	\$ 4,983.83	\$ -
Boxford Police	\$ 21,115.25	\$ 19,038.45	\$ 2,100.00		\$ 5,171.05	\$ -	\$ -
Boylston Police	\$ 15,043.12	\$ 14,298.89	\$ -		\$ 1,045.00	\$ 1,110.00	\$ -
Braintree Police	\$ -	\$ 88,219.00	\$ -		\$ -	\$ 11,063.00	\$ -
Bridgewater Police	\$ 53,913.99	\$ 53,914.00	\$ -		\$ 32,542.84	\$ 30,889.64	\$ 4,514.50
Brockton Police	\$ 301,875.53	\$ 315,586.00	\$ -		\$ 136,341.54	\$ 129,869.89	\$ -
Brookline Police	\$ 135,633.75	\$ 135,634.00	\$ 121,418.61		\$ 4,997.25	\$ 26,204.66	\$ -
Burlington Police	\$ 61,021.00	\$ 61,021.00	\$ 24,430.10		\$ 77,923.20	\$ 78,218.59	\$ -

Cambridge Communications	\$ 294,171.08	\$ 301,330.00	\$ -	\$ 61,587.00	\$ 58,230.37	\$ 9,719.99
Canton Police	\$ 49,483.00	\$ 49,483.00	\$ -	\$ -	\$ 52,811.52	\$ -
Carlisle Police	\$ 18,756.00	\$ 18,756.00	\$ 18,756.00	\$ -	\$ 6,538.36	\$ -
Carver Police	\$ 31,966.00	\$ 31,996.00	\$ -	\$ -	\$ -	\$ -
Charlton Police	\$ 36,305.00	\$ 36,305.00	\$ -	\$ -	\$ 6,159.20	\$ -
Chelmsford Police	\$ 77,902.00	\$ 77,902.00	\$ 63,399.52	\$ 14,548.88	\$ 8,312.69	\$ -
Chelsea Emergency Communications	\$ 71,740.78	\$ 55,785.53	\$ -	\$ 24,500.00	\$ 30,132.83	\$ -
Chicopee Police	\$ 85,503.59	\$ 90,268.43	\$ -	\$ 105,638.05	\$ 85,158.64	\$ -
Clinton Police	\$ 28,711.98	\$ 29,661.00	\$ -	\$ -	\$ 23,623.28	\$ -
Concord Police	\$ 46,831.00	\$ 38,259.92	\$ -	\$ 6,727.25	\$ 7,598.97	\$ -
Dalton Communications	\$ 127,939.00	\$ 127,939.00	\$ 57,019.67	\$ 7,500.31	\$ 10,000.00	\$ 2,310.84
Danvers Police	\$ 69,493.25	\$ 69,914.00	\$ -	\$ -	\$ 1,338.21	\$ -
Dartmouth Police	\$ 52,532.05	\$ 87,630.20	\$ -	\$ 8,689.29	\$ 4,170.33	\$ 5,735.65
Dedham Police	\$ 62,580.21	\$ 60,766.91	\$ -	\$ -	\$ -	\$ -
Dennis Police	\$ 45,799.60	\$ 45,625.77	\$ 1,600.00	\$ 54,767.36	\$ 48,968.28	\$ -
Dighton Police	\$ -	\$ 20,677.00	\$ -	\$ -	\$ 2,811.40	\$ -
Douglas Police	\$ 22,109.24	\$ 21,271.42	\$ -	\$ -	\$ 8,142.73	\$ -
Dover Police	\$ 14,291.58	\$ -	\$ -	\$ 9,087.62	\$ 4,464.00	\$ -
Dracut Police	\$ 60,857.00	\$ 60,857.00	\$ -	\$ 15,038.68	\$ 16,148.32	\$ -
Dudley Police	\$ 29,564.49	N/A	N/A	\$ -	N/A	N/A
Dukes County Sheriff	\$ 261,418.00	\$ 261,418.00	\$ -	\$ -	\$ -	\$ -
Duxbury RECC	\$ 97,377.69	\$ 98,444.43	\$ 33,990.43	\$ 10,511.95	\$ 10,488.81	\$ 9,648.87
East Bridgewater Police	\$ 30,913.20	\$ 30,919.00	\$ 15,280.00	\$ 20,751.56	\$ 20,498.52	\$ 837.00
East Longmeadow Police	\$ 43,081.48	\$ 43,586.00	\$ -	\$ 11,995.73	\$ 23,715.20	\$ -
Eastham Police	\$ 20,375.00	\$ 20,219.49	\$ 14,383.76	\$ 10,124.57	\$ 8,759.15	\$ 4,285.71
Easthampton Police	\$ 23,262.55	\$ -	\$ -	\$ 1,605.32	\$ 6,613.04	\$ -
Easton Police	\$ 49,687.00	\$ 49,687.00	\$ -	\$ -	\$ 8,563.76	\$ -
Essex County RECC	\$ 342,463.00	\$ 272,977.98	\$ 728,251.68	\$ 15,593.82	\$ 19,527.90	\$ -
Everett Communications	\$ 116,715.00	\$ 104,718.84	\$ 26,321.52	\$ 32,010.31	\$ 30,223.44	\$ 21,500.00
Fairhaven Police	\$ 45,462.00	\$ 45,462.00	\$ 14,428.80	\$ 10,000.00	\$ 6,228.57	\$ 2,768.17
Fall River Police	\$ 266,263.16	\$ 287,847.72	\$ 136,775.56	\$ 53,016.11	\$ 58,462.91	\$ -
Fitchburg Police	\$ 112,696.60	\$ 115,224.24	\$ 19,344.00	\$ 17,192.59	\$ 33,720.30	\$ -
Foxboro Police	\$ 43,534.00	\$ 43,534.00	\$ -	\$ -	\$ -	\$ -
Framingham Police	\$ -	\$ 52,305.85	\$ -	\$ -	\$ 12,427.45	\$ -
Framingham State Police	N/A	N/A	N/A	\$ 12,827.56	\$ 6,606.29	\$ -
Franklin Police	\$ 59,277.21	\$ 62,375.98	\$ 44,991.39	\$ -	\$ 7,573.80	\$ 1,640.51
Freetown Police	\$ 24,652.92	\$ 27,212.00	\$ -	\$ -	\$ 9,908.80	\$ -
Gardner Police	\$ 29,802.92	\$ 32,631.48	\$ -	\$ 3,686.24	\$ -	\$ -
Georgetown Police	\$ 21,512.98	\$ 21,582.02	\$ 7,915.00	\$ 7,235.95	\$ 7,675.31	\$ -
Gloucester Police	\$ 61,545.04	\$ 61,204.48	\$ 54,882.00	\$ 115,845.27	\$ 129,314.42	\$ -
Grafton Police	\$ 42,338.58	\$ 41,892.49	\$ 40,761.76	\$ 5,051.28	\$ 4,332.20	\$ 1,107.00
Granby Police	\$ 19,593.00	\$ 19,592.99	\$ 16,243.01	\$ 12,728.02	\$ 10,150.43	\$ 2,634.88
Great Barrington Police	\$ 30,919.04	\$ 31,633.00	\$ -	\$ -	\$ 4,477.37	\$ -
Greenfield	\$ -	\$ 54,607.00	\$ -	\$ -	\$ 15,600.57	\$ 6,271.58

Groton Police	\$ 233,602.40	\$ 231,700.56	\$ 128,216.41	\$ 2,537.79	\$ 4,123.30	\$ 457.00
Groveland Police	\$ 18,576.23	\$ 18,579.12	\$ 18,580.00	\$ -	\$ 3,977.96	\$ -
Hadley	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
Halifax Police	\$ 26,232.00	\$ 26,160.69	\$ -	\$ 7,577.06	\$ 5,857.49	\$ -
Hamilton Police	\$ 15,001.00	\$ 14,999.23	\$ 14,999.98	\$ 7,228.69	\$ 5,682.13	\$ -
Hampden Police	\$ 14,564.36	\$ 15,709.91	\$ -	\$ 3,906.20	\$ 7,247.04	\$ -
Hanover Police	\$ 37,152.96	\$ 37,090.80	\$ -	\$ 9,735.40	\$ 11,730.45	\$ -
Hanson Police	\$ 27,900.00	\$ 27,917.80	\$ -	\$ 8,503.56	\$ 7,272.79	\$ -
Haverhill Police	\$ 158,700.26	\$ 158,949.00	\$ 19,461.79	\$ 23,013.31	\$ 82,313.27	\$ -
Holliston Police	\$ 24,366.13	\$ 24,760.15	\$ 17,264.80	\$ 6,313.95	\$ 6,460.74	\$ -
Holyoke Police	\$ 150,014.50	\$ 150,400.00	\$ -	\$ 5,206.55	\$ 1,926.05	\$ -
Hopkinton Police	\$ 25,124.00	\$ 9,904.08	\$ 18,662.82	\$ 9,904.24	\$ 329.00	\$ 1,991.78
Hudson Police	\$ 39,960.00	\$ 39,960.00	\$ -	\$ 5,835.14	\$ 2,222.48	\$ -
Ipswich Police	\$ 34,243.50	\$ 32,752.20	\$ -	\$ -	\$ 5,497.31	\$ -
Kingston Police	\$ 33,690.68	\$ 24,853.04	\$ -	\$ 2,323.00	\$ 22,326.80	\$ -
Lakeville Police	\$ 27,677.44	\$ 28,300.29	\$ -	\$ 9,625.60	\$ 7,078.78	\$ -
Lawrence Police	\$ 243,636.00	\$ 239,391.03	\$ -	\$ 78,596.71	\$ 123,880.65	\$ -
Lee Communications	\$ 153,266.00	\$ 152,315.27	\$ 36,395.89	\$ 1,495.00	\$ 1,708.40	\$ -
Leicester Police	\$ 30,780.00	\$ 30,780.00	\$ -	\$ 23,441.46	\$ 22,225.40	\$ -
Leominster Police	\$ 98,273.27	\$ 92,722.25	\$ -	\$ -	\$ 16,992.66	\$ -
Lexington Police	\$ 77,205.00	\$ 77,205.00	\$ -	\$ 7,485.35	\$ 5,033.26	\$ -
Lincoln Police	\$ 21,078.00	\$ 21,078.00	\$ -	\$ 3,377.61	\$ -	\$ -
Littleton Police	\$ 25,493.68	\$ 25,494.98	\$ 25,494.20	\$ -	\$ 2,471.16	\$ -
Longmeadow Police	\$ 41,392.88	\$ 41,396.97	\$ -	\$ 19,480.42	\$ 22,699.50	\$ -
Lowell Police	\$ 292,060.00	\$ 292,059.96	\$ 147,460.94	\$ 21,709.68	\$ 51,206.13	\$ 1,214.69
Ludlow Police	\$ 46,734.86	\$ 48,151.00	\$ 13,073.56	\$ -	\$ 4,477.97	\$ -
Lynn Fire Dispatch	\$ 153,810.52	\$ 163,495.81	\$ -	\$ 11,780.24	\$ 14,466.09	\$ -
Lynn Police	\$ 596,887.00	\$ 596,887.00	\$ 187,649.05	\$ 65,129.00	\$ 59,395.00	\$ 6,642.89
Lynnfield Police	\$ -	\$ 29,238.62	\$ -	\$ -	\$ 5,553.18	\$ -
Malden Police	\$ 145,332.00	\$ 142,285.35	\$ -	\$ 24,500.00	\$ 9,768.53	\$ -
Manchester Police	\$ 10,874.00	\$ 10,874.00	\$ -	\$ 22,307.43	\$ 23,441.08	\$ -
Mansfield Police	\$ 50,226.04	\$ -	\$ -	\$ 9,510.10	\$ 9,622.10	\$ -
Marblehead Police	\$ 48,099.00	\$ 48,099.00	\$ -	\$ -	\$ -	\$ -
Marion Police	\$ 17,558.97	\$ 17,558.98	\$ 17,518.53	\$ 16,368.87	\$ 12,638.20	\$ -
Marlboro Police	\$ 95,507.50	\$ 99,786.50	\$ -	\$ 35,001.31	\$ 45,333.31	\$ -
Marshfield Police	\$ 55,156.00	\$ 55,156.00	\$ 6,957.52	\$ 71,313.92	\$ 84,971.48	\$ -
Mattapoisett Police	\$ 12,291.84	\$ 3,997.00	\$ -	\$ 7,157.51	\$ 2,699.37	\$ -
Maynard Police	\$ 19,939.00	\$ 19,939.00	\$ 6,395.50	\$ 16,896.75	\$ 10,338.23	\$ 426.58
Medford Police	\$ 127,559.00	\$ 124,779.00	\$ 16,958.33	\$ 83,068.16	\$ 73,192.34	\$ -
Medway Police	\$ 30,194.00	\$ 30,083.68	\$ -	\$ -	\$ -	\$ -
Melrose Police	\$ 48,738.43	\$ 56,187.00	\$ -	\$ 43,760.06	\$ 18,000.00	\$ -
Mendon Police	\$ 62,873.00	\$ 62,873.00	\$ -	\$ -	\$ -	\$ -
Merrimac Police	\$ 17,344.00	\$ 18,471.00	\$ -	\$ -	\$ 13,236.98	\$ -
Methuen Police	\$ 109,540.90	\$ 104,510.00	\$ -	\$ 52,507.15	\$ 60,601.33	\$ -

Middleboro Police	\$ 51,262.88	\$ 49,330.95	\$ -	\$ 30,422.30	\$ 43,735.51	\$ -
Millford Police	\$ 70,754.05	\$ 65,536.08	\$ -	\$ 14,154.08	\$ 13,747.79	\$ -
Millbury Police	\$ 37,056.00	\$ 37,056.00	\$ -	\$ -	\$ 4,459.75	\$ -
Millis Police	\$ 20,987.93	\$ 21,889.00	\$ -	\$ -	\$ 3,575.68	\$ -
Milton Police	\$ 61,895.24	\$ 65,400.00	\$ -	\$ 35,220.73	\$ 31,727.44	\$ -
Monson Police	\$ 20,942.76	\$ 20,021.98	\$ -	\$ -	\$ 14,669.98	\$ -
Montague Police	\$ 21,792.00	\$ 21,792.00	\$ 21,792.00	\$ 6,766.80	\$ 7,525.23	\$ 3,000.00
Nahant Police	\$ 13,580.00	\$ 13,558.91	\$ -	\$ 6,611.70	\$ 17,495.23	\$ 7,870.00
Nantucket Police	\$ 41,330.90	\$ 73,945.00	\$ -	\$ -	\$ 4,137.00	\$ -
Nashoba Valley RECC	\$ 244,476.41	\$ 255,275.79	\$ 127,979.47	\$ 3,615.00	\$ -	\$ -
Natick Police	\$ 79,475.92	\$ 79,475.88	\$ 20,575.51	\$ 7,509.04	\$ 14,680.80	\$ 3,077.00
Needham Police	\$ 58,694.30	\$ 43,120.04	\$ -	\$ -	\$ 13,877.70	\$ -
New Braintree State Police	\$ 365,850.91	\$ 364,559.37	\$ 44,841.55	\$ 2,731.85	\$ 2,421.00	\$ -
Newbury Police	\$ -	\$ 7,730.00	\$ -	\$ -	\$ -	\$ -
Newburyport Police	\$ 37,572.00	\$ -	\$ -	\$ -	\$ -	\$ -
Newton Police	\$ 190,930.00	\$ 190,930.00	\$ -	\$ 20,537.82	\$ 35,066.90	\$ -
Norfolk County Emergency Communications Center	\$ 179,280.00	\$ 179,280.00	\$ 126,500.52	\$ 5,041.61	\$ 9,699.50	\$ 4,930.52
Norfolk Police	\$ 15,710.29	\$ 25,879.80	\$ 8,312.52	\$ 3,330.80	\$ 2,551.88	\$ -
North Adams Police	\$ 278,775.00	\$ 278,775.00	\$ 156,549.69	\$ 17,748.03	\$ 6,138.40	\$ 7,063.38
North Andover Police	\$ 68,715.65	\$ 67,745.47	\$ 68,487.00	\$ 3,796.78	\$ 9,295.64	\$ -
North Attleboro Police	\$ 57,078.00	\$ 57,078.00	\$ -	\$ 9,502.04	\$ 12,097.00	\$ -
North Reading Police	\$ 29,527.36	\$ 24,956.90	\$ 11,160.00	\$ 61,906.36	\$ 61,583.67	\$ -
Northampton Communications	\$ 91,598.64	\$ 94,018.78	\$ 61,382.26	\$ 8,475.27	\$ 10,630.97	\$ 426.80
Northboro Police	\$ 36,931.00	\$ 36,931.00	\$ -	\$ 2,393.20	\$ 7,833.59	\$ 979.51
Northbridge Police	\$ 30,284.08	\$ 33,086.00	\$ -	\$ -	\$ -	\$ -
Norton Communications	\$ 43,183.04	\$ 43,618.00	\$ -	\$ -	\$ -	\$ -
Norwood Police	\$ 69,026.00	\$ 69,026.00	\$ 26,693.96	\$ -	\$ 11,768.87	\$ -
Oxford Police	\$ 39,062.40	\$ 39,069.98	\$ 15,798.43	\$ 5,941.25	\$ 9,816.82	\$ -
Palmer Police	\$ 37,058.91	\$ 37,768.09	\$ -	\$ 9,803.55	\$ 11,070.21	\$ -
Paxton Communications	\$ 16,395.00	\$ 16,394.94	\$ -	\$ 6,479.25	\$ 6,034.09	\$ -
Peabody Police	\$ 117,264.00	\$ -	\$ -	\$ 25,696.00	\$ 24,500.00	\$ -
Pembroke Police	\$ 38,704.00	\$ 38,704.00	\$ 38,704.00	\$ -	\$ 26,508.71	\$ -
Pepperell Police	\$ 27,744.47	\$ 27,764.00	\$ 27,764.00	\$ 4,055.05	\$ 2,099.00	\$ -
Pittsfield Police	\$ 149,119.24	\$ 149,190.00	\$ 16,212.41	\$ 802.13	\$ 9,145.76	\$ -
Plainville Police	\$ 23,527.52	\$ 24,394.87	\$ 6,753.10	\$ 258.00	\$ 1,280.40	\$ 129.00
Plymouth Police	\$ 122,451.49	\$ 128,597.00	\$ -	\$ 8,919.12	\$ 8,387.56	\$ -
Princeton Police	\$ 13,715.12	\$ N/A	\$ N/A	\$ -	\$ N/A	\$ N/A
Provincetown Police	\$ 17,594.68	\$ 17,497.22	\$ -	\$ 7,102.95	\$ 6,976.71	\$ -
Quincy Police	\$ 233,743.00	\$ 233,743.00	\$ 112,850.60	\$ 112,829.69	\$ 96,315.55	\$ -
Randolph Police	\$ 74,913.00	\$ 74,913.00	\$ -	\$ 59,064.35	\$ 81,603.44	\$ -
Raynham Police	\$ 33,301.00	\$ 33,301.00	\$ -	\$ 10,297.87	\$ 10,623.42	\$ 6,830.59
Reading Police	\$ 55,578.00	\$ 52,361.01	\$ 33,301.00	\$ -	\$ 3,167.39	\$ -
Rehoboth Police	\$ 28,544.78	\$ 28,195.61	\$ -	\$ 1,496.26	\$ 1,594.08	\$ -
Revere Fire	\$ -	\$ 44,233.67	\$ -	\$ -	\$ 8,446.79	\$ -

Rochester Communications	\$ 17,046.09	\$ 17,137.64	\$ 17,128.48	\$ 8,093.17	\$ 10,927.27	\$ 419.60
Rockland Police	\$ 41,270.00	\$ 41,326.40	\$ 10,253.79	\$ 31,909.23	\$ 38,149.87	\$ 3,106.58
Rockport Police	\$ 21,008.84	\$ 21,688.00	\$ -	\$ 7,778.65	\$ 7,116.28	\$ 6,860.02
Rowley Police	\$ 18,021.96	\$ 18,172.00	\$ 3,026.32	\$ 7,911.38	\$ 9,483.15	\$ -
Rutland RECC	\$ 216,799.58	\$ 121,969.46	\$ 88,054.51	\$ 5,747.16	\$ 2,347.00	\$ -
Salem Police	\$ 114,507.00	\$ 106,024.17	\$ -	\$ -	\$ 18,345.50	\$ -
Salisbury Police	\$ 20,621.50	\$ 20,737.08	\$ -	\$ 18,752.08	\$ 24,836.23	\$ -
Sandwich Police	\$ 45,990.12	\$ 45,731.50	\$ -	\$ 48,715.02	\$ 13,818.79	\$ -
Saugus Police	\$ 72,955.00	\$ 68,989.69	\$ 9,205.66	\$ 12,232.95	\$ 12,338.32	\$ -
Scituate Police	\$ 35,683.00	\$ 35,723.87	\$ -	\$ 29,016.33	\$ 8,539.31	\$ -
Seekonk Police & Fire Communications	\$ 37,234.31	\$ 37,341.00	\$ 33,731.15	\$ 7,428.85	\$ 6,822.55	\$ -
Sharon Police	\$ 34,559.00	\$ 34,559.00	\$ -	\$ 667.93	\$ 3,054.72	\$ -
Shelburne Falls State Police	\$ 691,453.84	\$ 691,391.61	\$ 60,913.40	\$ 5,107.20	\$ 2,382.00	\$ -
Sherborn Police	\$ 8,109.80	\$ 1,342.00	\$ -	\$ 12,439.96	\$ 13,463.86	\$ -
Shirley Communications	\$ 18,306.28	\$ 14,128.88	\$ -	\$ -	\$ -	\$ -
Shrewsbury Police	\$ 73,199.99	\$ 75,410.00	\$ -	\$ -	\$ 3,400.28	\$ -
Somerset Police	\$ 45,601.00	\$ 45,601.00	\$ 13,563.58	\$ 16,629.67	\$ 14,489.49	\$ 5,000.00
Somerville Police	\$ 186,976.00	\$ 186,975.99	\$ 41,326.08	\$ 45,332.16	\$ 57,665.56	\$ -
South Hadley Police	\$ 44,577.49	\$ 44,579.00	\$ -	\$ -	\$ 9,495.43	\$ -
South Shore Emergency Communications Center	\$ 633,190.60	\$ 667,485.00	\$ 310,845.12	\$ 1,061.98	\$ 18,719.13	\$ -
Southampton Police	\$ -	\$ 15,778.04	\$ -	\$ -	\$ -	\$ -
Southborough Police	\$ 20,981.82	\$ 21,329.46	\$ 7,625.47	\$ 4,082.31	\$ 3,691.55	\$ 1,056.00
Southbridge Police	\$ 42,709.35	\$ 44,184.15	\$ -	\$ -	\$ 1,411.00	\$ -
Southwick Police	\$ 28,148.00	\$ 28,148.00	\$ -	\$ 9,074.24	\$ 9,524.64	\$ -
Spencer Police	\$ 36,280.00	\$ 36,280.00	\$ 36,280.00	\$ 5,462.64	\$ 4,315.50	\$ -
Springfield Communications	\$ 663,261.00	\$ 663,262.00	\$ -	\$ 111,485.11	\$ 98,085.79	\$ -
Sterling Communications	\$ 21,856.59	\$ 21,904.00	\$ 18,253.09	\$ -	\$ 2,468.72	\$ -
Stoneham Police	\$ 52,920.00	\$ 52,920.00	\$ -	\$ 25,153.06	\$ 25,955.48	\$ -
Stoughton Police	\$ 62,473.46	\$ 62,888.43	\$ -	\$ -	\$ 95.00	\$ -
Stow	\$ -	\$ -	\$ -	\$ -	\$ 8,534.57	\$ -
Sturbridge Police	\$ 26,756.04	\$ 21,789.03	\$ 4,614.86	\$ 6,245.82	\$ 8,837.71	\$ 4,082.89
Sudbury Police	\$ 35,370.00	\$ 35,370.00	\$ -	\$ -	\$ 8,581.43	\$ -
Sutton Police	\$ 22,292.24	\$ 23,896.00	\$ -	\$ -	\$ -	\$ -
Swansea Police	\$ 36,581.00	\$ 35,367.00	\$ -	\$ -	\$ -	\$ -
Taunton Fire	\$ 153,728.00	\$ 153,728.00	\$ -	\$ 33,576.59	\$ 32,722.00	\$ -
Templeton Police	\$ 74,613.46	\$ 119,480.54	\$ 24,046.96	\$ -	\$ 1,244.90	\$ 2,826.62
Tewksbury Police	\$ 71,660.00	\$ 71,660.00	\$ 65,247.24	\$ 13,439.78	\$ 14,244.00	\$ -
Townsend Police	\$ -	\$ 23,039.30	\$ -	\$ -	\$ 5,528.74	\$ -
Truro Police	\$ 2,270.00	\$ 11,940.19	\$ 8,055.12	\$ 14,285.71	\$ 6,339.32	\$ 4,285.71
Tyngsboro Police	\$ 23,961.77	\$ 27,833.98	\$ 25,774.09	\$ 1,565.84	\$ -	\$ -
Upton Police	\$ 54,376.00	\$ 54,339.44	\$ -	\$ 7,541.61	\$ 4,391.86	\$ -
Uxbridge Police	\$ 34,606.20	\$ 35,386.12	\$ -	\$ -	\$ 5,875.13	\$ -
Wachusett Regional Communication Center	\$ 80,380.50	\$ 86,576.93	\$ 21,892.32	\$ 1,052.46	\$ -	\$ -
Wakefield Police	\$ 58,844.32	\$ 58,916.00	\$ -	\$ 30,314.39	\$ 37,919.24	\$ -

Walpole Police	\$ 56,358.00	\$ 56,358.00	\$ 56,358.00	\$ 56,358.00	\$ -	\$ 33,960.61	\$ 5,762.52
Waltham Communications	\$ 152,076.49	\$ 152,101.05	\$ -	\$ 32,105.44	\$ 31,638.23	\$ -	
Ware Police	\$ 25,003.00	\$ 25,003.00	\$ -	\$ 14,999.09	\$ 15,597.87	\$ -	
Wareham Police	\$ 58,223.00	\$ 58,223.00	\$ -	\$ 8,353.02	\$ -	\$ -	
Warren Police	\$ 15,945.04	\$ 17,343.99	\$ -	\$ -	\$ -	\$ -	
Watertown Police	\$ 81,369.90	\$ 81,507.00	\$ -	\$ 10,405.17	\$ 15,235.00	\$ 902.03	
Wayland Police	\$ 32,913.00	\$ 32,913.00	\$ -	\$ -	\$ -	\$ -	
Webster Police/South Worcester County RECC	\$ 81,055.47	\$ 157,484.12	\$ 41,088.37	\$ -	\$ 8,392.74	\$ 2,853.33	
Wellesley Police	\$ 59,532.96	\$ 61,359.00	\$ -	\$ -	\$ 6,093.67	\$ -	
West Boylston Police	\$ 23,568.05	\$ 23,567.79	\$ -	\$ 9,181.02	\$ 4,913.44	\$ -	
West Bridgewater Police	\$ 17,679.00	\$ 17,679.00	\$ -	\$ 12,326.00	\$ 14,319.76	\$ -	
West Newbury Public Safety Dispatch	\$ 14,205.63	\$ 15,485.55	\$ 9,053.75	\$ 7,583.48	\$ 6,064.78	\$ 1,559.87	
West Springfield Police	\$ 92,301.00	\$ 73,344.12	\$ -	\$ 35,309.55	\$ 29,128.50	\$ 3,685.07	
Westboro Public Dispatch	\$ 45,542.00	\$ 45,542.00	\$ 10,816.69	\$ 60,460.27	\$ 58,727.96	\$ 34,000.00	
Westfield Public Safety	\$ 114,840.00	\$ 114,840.00	\$ 114,840.00	\$ -	\$ 15,964.23	\$ -	
Westford Police	\$ 34,520.26	\$ 40,052.98	\$ -	\$ -	\$ -	\$ -	
Westminster Police	\$ 21,125.44	\$ 21,122.62	\$ -	\$ 8,636.41	\$ 7,602.52	\$ -	
Weston Police	\$ 25,698.03	\$ 25,812.56	\$ -	\$ 21,671.44	\$ 2,897.52	\$ -	
Westport Police	\$ 34,248.47	\$ 20,139.09	\$ -	\$ 6,967.64	\$ 3,706.84	\$ -	
Westwood Police	\$ -	\$ 39,100.00	\$ 19,213.19	\$ -	\$ -	\$ -	
Weymouth Police	\$ 125,441.00	\$ 125,441.00	\$ -	\$ 27,892.00	\$ 25,479.00	\$ -	
Wilbraham Police	\$ 39,634.00	\$ 39,634.00	\$ -	\$ 2,010.80	\$ 5,254.07	\$ 258.00	
Williamstown Police	\$ 24,718.73	\$ 25,813.53	\$ 7,666.25	\$ 15,657.77	\$ 8,894.85	\$ 838.00	
Wilmington Police	\$ 48,688.35	\$ 48,766.43	\$ -	\$ 2,623.28	\$ 350.00	\$ -	
Winchendon Police	\$ 109,918.21	\$ 110,000.00	\$ 61,608.60	\$ -	\$ 7,587.24	\$ -	
Winchester Police	\$ 46,952.24	\$ 37,461.36	\$ 10,900.72	\$ 7,823.36	\$ 7,181.47	\$ 1,254.76	
Winthrop Police	\$ 36,002.00	\$ 36,002.00	\$ -	\$ 9,902.21	\$ 8,389.50	\$ -	
Woburn Police	\$ 89,047.38	\$ 95,312.00	\$ -	\$ -	\$ 53,196.30	\$ -	
Worcester RECC	\$ 659,180.00	\$ 659,180.00	\$ -	\$ 100,977.13	\$ 101,955.87	\$ -	
Wrentham Police	\$ 32,923.00	\$ 32,923.00	\$ -	\$ -	\$ 439.00	\$ -	
Yarmouth Police	\$ 73,354.00	\$ 73,354.00	\$ 55,533.70	\$ 26,355.06	\$ 30,949.25	\$ -	
*Approved as of December 31, 2016							

ATTACHMENT RR5

Num	Primary PSAP	CY11			CY12			CY13			CY14			CY15			5 YR AVG		
		Wless	Wline	Total	Wless	Wline	Total	Wless	Wline	Total	Wless	Wline	Total	Wless	Wline	Total	Wless	Wline	Total
POS	PSAP																		
	Middleboro	342,590	8,216	350,806	1,864	2,082	3,946	248,056	2,084	250,140	397,987	1,362	399,349	401,655	1,687	403,342	278,430	3,086	281,517
6	State Police																		
	Northampton	391,073	3,055	394,128	492,538	2,448	494,986	355,794	2,002	357,796	368,592	2,575	371,167	298,041	2,057	300,098	381,208	2,427	383,635
9	State Police																		
	Framingham	1,454,183	0	1,454,183	1,535,007	0	1,535,007	1,166,411	0	1,166,411	691,675	0	691,675	649,814	0	649,814	1,099,418	0	1,099,418
14	State Police																		
	Total State Police	2,187,846	11,271	2,199,117	2,029,409	4,530	2,033,939	1,770,261	4,086	1,774,347	1,458,254	3,937	1,462,191	1,349,510	3,744	1,353,254	1,759,056	5,514	1,764,570
	Police																		
	Total	3,094,102	1,014,004	4,108,106	3,009,770	945,585	3,955,355	2,953,971	927,866	3,881,837	3,029,543	876,046	3,905,589	3,022,090	864,857	3,886,947	3,021,847	940,875	3,962,722

Total State Police/Total
Commonwealth

Percent of all calls 2011-15 45%

Attachment RR10

EXHIBIT C - STATE 911 DEPARTMENT BUDGETS FY2013-FY2015					
		FY2013	FY2014	FY15	
	Beginning Balance	\$ 101,566,896	\$ 101,994,746	\$ 105,178,432	
	Revenue	\$ 73,643,723	\$ 74,685,294	\$ 75,701,137	
TOTAL FUND REVENUE		\$ 175,210,619	\$ 176,680,040	\$ 180,879,569	
EXPENSES		TOTALS	TOTALS	TOTALS	
Administration					
Salary Costs		Administration	Administration	Administration	
Agency Expenses		\$ 3,674,424	\$ 3,526,764	\$ 3,564,480	
		\$ 757,351	\$ 1,600,676	\$ 1,533,023	
Employee Reimbursements		\$ 63,234	\$ 65,378	\$ 57,694	
Workers Comp (DD)		\$ 194	\$ -	\$ 99	
Administrative Expenses(EF)		\$ 85,768	\$ 128,217	\$ 97,665	
Operational Supplies(FF)		\$ 5,155	\$ 17,227	\$ 4,917	
Utilities/Space Rental(GG)		\$ 117,019	\$ 181,205	\$ 180,084	
Consultant Services (HH)		\$ 80,902	\$ 105,061	\$ 216,328	
Operational Services(IJ)		\$ 172,920	\$ 239,059	\$ 181,423	
Equipment Purchases(KK)		\$ 4,104	\$ 510	\$ 4,932	
Lease, Maintenance, Repair Services(LL)		\$ 23,543	\$ 24,121	\$ 21,110	
Bldg. Maintenance, Repairs (includes add. \$\$ for electrical costs at PSAPs)(NN)		\$ 75,884	\$ 84,646	\$ 39,895	
IT Services, Equipment(UU)		\$ 128,628	\$ 755,252	\$ 671,975	
PY Deficiencies		\$ 125,321	\$ 36,618	\$ -	
Capital Projects		\$ -	\$ -	\$ -	
TOTAL ADMINISTRATION		\$ 4,557,096	\$ 5,164,058	\$ 5,097,503	
Programs					
Training		Programs	Programs	Programs	
Public Education		\$ 602,501	\$ 538,941	\$ 330,083	
Training Grant		\$ 32,552	\$ 51,604	\$ 6,698	
Training Grant - Prior Year Deficiency Payments		\$ 670,713	\$ 525,730	\$ 363,642	
EMD Grant		\$ 1,255,372	\$ 1,191,611	\$ 3,224,525	
EMD Grant - Prior Year Deficiency Payments		\$ 186,059	\$ 173,966	\$ 135,270	
Support Grant		\$ 879,249	\$ 505,193	\$ 866,632	
Support Grant - Prior Year Deficiency Payments		\$ 11,577,633	\$ 10,815,283	\$ 10,171,072	
		\$ 3,339,231	\$ 6,750,389	\$ 14,709,602	

Incentive 2	\$	-	\$	-	\$	-	\$	-
Incentive 3-9	\$	-	\$	-	\$	-	\$	-
Incentive 10+	\$	-	\$	-	\$	-	\$	-
Incentive RECC	\$	-	\$	-	\$	-	\$	-
Incentive RECC (1.4%)	\$	-	\$	-	\$	-	\$	-
Wireless PSAP MSP	\$	-	\$	-	\$	-	\$	-
PSAP Regional Development	\$	3,536,777	\$	3,826,740	\$	3,826,740	\$	3,858,831
PSAP Regional Development Roll Over	\$	4,498,922	\$	1,809,667	\$	1,809,667	\$	2,058,326
Wireless Center (ESN 601)	\$	9,016,953	\$	2,891,965	\$	2,891,965	\$	3,413,976
	\$	43,723	\$	1,292,455	\$	1,292,455	\$	1,928,033
TOTAL PROGRAMS	\$	35,639,685	\$	30,373,546	\$	30,373,546	\$	41,066,690
Enhanced 9-1-1	\$	22,185,743	\$	30,717,071	\$	30,717,071	\$	27,461,529
E 9-1-1 Support	\$	22,185,743	\$	30,717,071	\$	30,717,071	\$	27,461,529
CPE	\$	2,954,452	\$	737,684	\$	737,684	\$	65,195
Map Data	\$	1,699,293	\$	1,662,878	\$	1,662,878	\$	2,181,123
ISA MASS GIS	\$	1,699,293	\$	1,467,663	\$	1,467,663	\$	2,159,284
Software support	\$	-	\$	195,215	\$	195,215	\$	19,787
ESL	\$	-	\$	-	\$	-	\$	2,051
NG 911 Consultant	\$	177,372	\$	35,180	\$	35,180	\$	-
NG 911 - Non-Recurring								10,393,174
NG 911 - Recurring								76,504
Interpretive Services (Qwest Language Line)	\$	64,464	\$	66,200	\$	66,200	\$	78,260
Mobile PSAP	\$	6,466	\$	57,058	\$	57,058	\$	38,292
MBI	\$	2,848,851	\$	-	\$	-	\$	-
TOTAL (9-1-1)	\$	29,336,640	\$	13,276,068	\$	13,276,068	\$	48,294,076
Disability Access Program	Disability Access Program	Disability Access Program	Disability Access Program	Disability Access Program	Disability Access Program	Disability Access Program	Disability Access Program	Disability Access Program
TRS	\$	1,987,872	\$	1,515,088	\$	1,515,088	\$	1,174,758
SCPE	\$	342,389	\$	359,987	\$	359,987	\$	333,925
CapTEL	\$	854,790	\$	903,263	\$	903,263	\$	819,687
TOTAL Disability Access	\$	3,185,051	\$	2,778,338	\$	2,778,338	\$	2,328,370
TOTAL EXPENSES	\$	73,318,472	\$	71,592,010	\$	71,592,010	\$	88,786,640
Interest	\$	102,599	\$	90,402	\$	90,402	\$	94,701
YEAR END FUND BALANCES	\$	101,994,746	\$	105,178,432	\$	105,178,432	\$	92,187,630

EXHIBIT C - STATE 911 DEPARTMENT BUDGETS FY2016 - FY2021

ESTIMATED FUND REVENUE												
	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021						
Beginning Balance	\$ 92,187,630	\$ 123,359,085	\$ 51,417,788	\$ 40,708,460	\$ 50,816,187	\$ 62,592,506						
Revenue	\$ 121,055,609	\$ 106,876,695	\$ 104,695,538	\$ 104,695,538	\$ 104,695,538	\$ 104,695,538						
Interest	\$ 92,363	\$ 90,000	\$ 38,700	\$ 35,604	\$ 44,505	\$ 55,631						
TOTAL FUND REVENUE	\$ 213,335,601	\$ 230,325,780	\$ 156,152,026	\$ 145,439,601	\$ 155,556,230	\$ 167,343,675						
EXPENSES												
	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS						
Administration												
Salary Costs	\$ 4,042,451	\$ 5,119,943	\$ 5,299,141	\$ 5,484,611	\$ 5,676,572	\$ 5,875,252						
Agency Expenses	\$ 1,680,238	\$ 1,819,813	\$ 1,775,308	\$ 1,790,308	\$ 1,802,308	\$ 1,802,308						
Employee Reimbursements	\$ 74,042	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000						
Workers Comp (DD)	\$ 45,385	\$ 50,000	\$ -	\$ -	\$ -	\$ -						
Administrative Expenses(EF)	\$ 215,074	\$ 193,104	\$ 193,104	\$ 193,104	\$ 193,104	\$ 193,104						
Operational Supplies(FF)	\$ 2,484	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250						
Utilities/Space Rental(GG)	\$ 315,113	\$ 615,505	\$ 638,000	\$ 653,000	\$ 665,000	\$ 665,000						
Consultant Services (HH)	\$ 229,121	\$ 272,704	\$ 272,704	\$ 272,704	\$ 272,704	\$ 272,704						
Operational Services(IJ)	\$ 84,874	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000						
Equipment Purchases(KK)	\$ -	\$ 42,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000						
Lease, Maintenance, Repair Services(LL)	\$ 18,068	\$ 34,150	\$ 34,150	\$ 34,150	\$ 34,150	\$ 34,150						
Bldg. Maintenance, Repairs (NN)	\$ 73,305	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500						
IT Services, Equipment(UU)	\$ 622,773	\$ 521,600	\$ 521,600	\$ 521,600	\$ 521,600	\$ 521,600						
Capital Projects	\$ 464,631	\$ 90,000	\$ -	\$ -	\$ -	\$ -						
TOTAL ADMINISTRATION	\$ 6,187,320	\$ 7,029,756	\$ 7,074,449	\$ 7,274,919	\$ 7,478,880	\$ 7,677,560						
Programs												
Training Program	\$ 307,027	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000						
Public Education	\$ 68,306	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000						
Training Grant (FY17 - 3.87%; FY18 - 4.33%; FY19 - 4.42%)	\$ 1,850,474	\$ 4,630,762	\$ 4,630,967	\$ 4,630,684	\$ 4,630,684	\$ 4,630,684						
Training Grant (Deficiency Payments)	\$ 1,152,481	\$ 5,367,045										
EMD/Regulatory Compliance Grant (FY17 - 1.66%; FY18 - 1.86%; FY19 - 1.9%)	\$ 1,046,571	\$ 1,988,715	\$ 1,987,907	\$ 1,987,121	\$ 1,987,121	\$ 1,987,121						
EMD/Regulatory Compliance Grant (Deficiency Payments)	\$ 576,360	\$ 2,345,302										

Support Grant (FY17 - 18.75%; FY18 - 21%; FY19 - 21.44%)	\$ 19,638,872	\$ 22,435,861	\$ 22,444,106	\$ 22,446,723	\$ 22,446,723	\$ 22,446,723
Support Grant (Deficiency Payments - includes Incentive)	\$ 11,740,625	\$ 4,850,906				
Incentive Grant (2 Communities) (FY17 - 0.5%; FY18 - 0.75%; FY19 - 0.75%)	\$ -	\$ -	\$ 801,575	\$ 785,217	\$ 785,217	\$ 785,217
Incentive Grant (3-9 Communities) (FY17 -19 -1%)	\$ -	\$ 1,196,579	\$ 1,068,767	\$ 1,046,955	\$ 1,046,955	\$ 1,046,955
Incentive Grant (10+ Communities) (FY17 -19 -1.5%)	\$ -	\$ 1,794,869	\$ 1,603,150	\$ 1,570,433	\$ 1,570,433	\$ 1,570,433
Incentive Grant (RECC) (FY17 - 4.7%; FY18 -19 -7%)	\$ -	\$ 5,623,922	\$ 7,481,369	\$ 7,328,688	\$ 7,328,688	\$ 7,328,688
Wireless State Police PSAP Grant (FY17 -4.85%; FY18 -5.49%; FY19 -5.6%)	\$ 3,857,162	\$ 5,865,327	\$ 5,865,327	\$ 5,865,327	\$ 5,865,327	\$ 5,865,327
Wireless Center (SDE - ESN 601)	\$ 2,296,396					
Development Grant	\$ 936,160	\$ 8,000,000	\$ 12,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
Development Grant (Roll Over)	\$ 5,248,994	\$ 12,909,662	\$ -	\$ -	\$ -	\$ -
TOTAL PROGRAMS	\$ 48,719,238	\$ 78,232,240	\$ 58,538,168	\$ 54,286,148	\$ 54,286,148	\$ 54,286,148
Enhanced 9-1-1 Support	\$ 27,389,310	\$ 27,559,679	\$ 12,142,055	\$ -	\$ -	\$ -
CPE/MACS	\$ 30,044	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Map Data	\$ 2,257,380	\$ 2,352,274	\$ 2,422,737	\$ 2,495,314	\$ 2,570,069	\$ 2,647,056
ISA MASS GIS	\$ 2,172,978	\$ 2,267,984	\$ 2,336,024	\$ 2,406,104	\$ 2,478,287	\$ 2,552,636
Software support	\$ 80,301	\$ 80,790	\$ 83,214	\$ 85,710	\$ 88,281	\$ 90,930
Next Generation 911 Consultant	\$ 4,102	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
NG 911 - Non-Recurring	\$ 184,987	\$ 125,000	\$ 80,000	\$ -	\$ -	\$ -
NG 911 - Recurring	\$ 2,170,073	\$ 42,071,605	\$ 7,157,986	\$ 1,150,000	\$ 1,234,000	\$ 1,234,000
Interpretive Services (Qwest Language Line)	\$ 927,435	\$ 17,952,438	\$ 25,023,171	\$ 26,382,033	\$ 24,359,627	\$ 24,359,627
Mobile PSAP	\$ 79,325	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	\$ 56,686	\$ 60,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL 2017-18	\$ 11,200,306	\$ 80,253,906	\$ 46,710,969	\$ 30,111,947	\$ 28,248,006	\$ 28,248,006
Disability Access Program						
Specialized Customer Premise Equipment	\$ 280,053	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
TRS	\$ 1,077,222	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
CapTEL	\$ 617,253	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000

