

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Final

Community Unit Identifier (CUI) of cable system		Date of Form Submission	
Cox Communications (New England aggregate filing)			
Name of Cable Operator			
Cox Communications			
Mailing Address of Cable Operator			
6205-B Peachtree Dunwoody Road			
City	State	ZIP Code	
Atlanta	GA	30328	
Name and Title of person completing this form:			
Sherman Urban, Director of Accounting			
Telephone number		Fax Number	
404-943-5466		404-269-2171	
Name of Local Franchising Authority			
Town of Holland			
Mailing Address of Local Franchising Authority			
27 Sturbridge Road,			
City	State	ZIP Code	
Holland	MA	01521	

1. This form is being filed: [Enter an "x" in the appropriate box]

- ☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

- ☐ In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form: (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- ☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other (Please explain below)

Federal Communications Commission
Washington, D.C. 20554

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT					
	Vehicles	Tools	Advantax Mobil Radio	Other 1. (Specify below)	Other 2. (Specify below)
A Equipment and Plant					
B Gross Book Value	\$2,157,091	\$411,270	\$0	\$0	
C Accumulated Depreciation	\$1,441,707	\$284,891	\$0	\$0	
D Deferred Taxes	\$198,623	\$9,350	\$0	\$0	
E Net Book Value [B-(C+D)]	\$513,760	\$117,030	\$0	\$0	
F Rate of Return	0.1123				
G Calculation of Gross-up Rate					
G1 Federal Income Tax Rate	0.35				
G2 State Income Tax Rate	0.0700				
G3 Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.3955				
G4 Adjustment to Reflect Interest Deductibility					
G4a Actual Interest Amount	212,369				
G4b Total Net Assets	266,176,084				
G4c Base Return on Investment Amount [G4b x F]	\$29,944,809				
G4d Interest Deductibility Factor [G4a/G4c]	0.0071				
G5 Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3927				
G6 Adjustments for Non-C Corporations					
G6a Base Return on Investment Amount [G4c]	n/a				
G6b Distributions					
G6c Contributions (may not exceed G6b)					
G6d Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7 Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.6466				
H Grossed-Up Rate of Return [F x G7]	0.1832				
I Return on Investment Grossed-Up for Taxes [E x H]	\$95,171,3906	\$21,679,1542	\$0.00	\$0.00	\$0.00
J Current Provision for Depreciation	\$378,382	\$43,497	\$0		
K Annual Capital Costs [I+J]	\$473,553,3264	\$65,176,5806	\$0.00	\$0.00	\$0.00
L GRAND TOTAL [sum of Line K entries]	\$538,729,907				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT						
	Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$2,107,554	\$14,599	\$238,764	\$1,328,664	\$2,019,801	\$476,375
B GRAND TOTAL [sum of Line A entries]	\$6,185,952,5731					

Box 2.

Specify: Other 1. Auto Operating, Outside LaborSpecify: Other 2. CPE R&M and Communications Expense

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SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remotes		Non Addressable Boxes	Addressable Boxes	Cable Card	DTA
B	Total Maintenance/Service Hours (Attach Explanation)	1,301			42,941		0.0000
C	Total # of Units in Service	416,613		43	416,570	1	378,360
D	Gross Book Value	2,200,156		0	109,907,122	54	15,490,438
E	Accumulated Depreciation	1,295,637		0	103,889,758	27	3,977,804.45
F	Deferred Taxes	(72,401)			564,128	6	2,250,095
G	Net Book Value [D-(E+F)]	\$975,919.89	\$0.00	\$0.00	\$5,453,236.28	\$21,5577	\$9,262,538.591
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1852					
I	Grossed-Up Rate of Return [From Sched. A, Line H]	\$180,783.97	\$0.00	\$0.00	\$1,010,183.02	\$3,9935	\$1,715,836.0084
J	Return on Investment Grossed-Up for Taxes [G x H]	353,782		0	5,673,400	18	3,863,638
K	Current Provision for Depreciation	\$534,565,5081	\$0.00	\$0.00	\$6,683,582.7065	\$22,0688	\$5,579,474.3384
L	Annual Capital Costs [I + J]	\$12,797,644.62					
GRAND TOTAL [sum of Line K entries]							

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.167
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.4167
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.5
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.5
Other Installation (by Item Type):	
E. Digital Install (includes HDTV and DVR)	1.167
Average Hours per Installation (attach an explanation)	0.5
F. Digital A/O at Time	
Average Hours per Installation (attach an explanation)	
G.	
Average Hours per Installation (attach an explanation)	

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WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES	
STEP A. Hourly Service Charge	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$538,729.907
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$6,185,952.5741
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]	\$6,724,682.4811
4. Customer Equipment and Installation Percentage (attach an explanation)	1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$6,724,682.4811
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	152,508
7. Hourly Service Charge (HSC) (Line 5/Line 6)	\$44.0939

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

- ☐ Installations billed by the hour based on the HSC calculated in Line 7.
- ☒ Installations billed as a standard charge.

STEP B. Installation Charge		n/a
8. Uniform HSC for all installations (From Step A, line 7)		
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation	\$44.0939	
a1. HSC [Line 7]	1.167	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)		\$51.4576
a3. Charge per Unwired Home Installation [a1 x a2]		
b. Pre-wired Home Installation	\$44.0939	
b1. HSC [Line 7]	0.4167	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)		\$18.3739
b3. Charge per Pre-wired Home Installation [b1 x b2]		
c. Additional Connection Installation at Time of Initial Installation	\$44.0939	
c1. HSC [Line 7]	0.5	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]		\$22.047
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		
d. Additional Connection Installation Requiring Separate Installation	\$44.0939	
d1. HSC [Line 7]	0.5	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]		\$22.047
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		
e. Other Installations (As specified in Schedule D, Line E):	\$44.0939	
e1. HSC [Line 7]	1.167	
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]		\$51.4576
e3. Charge per Installation of Item 1 [e1 x e2]		
e4. HSC [Line 7]	\$44.0939	0.
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]		\$0.00
e6. Charge per Installation of Item 2 [e4 x e5]		
e7. HSC [Line 7]	\$44.0939	0.
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]		\$0.00
e9. Charge per Installation of Item 3 [e7 x e8]		

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		a	b	c
STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)		Remotes		
		1300.7883	0.	0.
10.	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	\$44.0939	\$44.0939	\$44.0939
11.	HSC [Line 7]	\$57,356.883	\$0.00	\$0.00
12.	Total Maintenance/Service Cost [Line 10 x Line 11]	\$534,565.5081	\$0.00	\$0.00
13.	Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$591,922.3911	\$0.00	\$0.00
14.	Total Cost of Remote [Line 12 + Line 13]	416613.	0.	0.
15.	Number of Units in Service [Corresponding column from Schedule C, Line C]	\$1,4208	\$0.00	\$0.00
16.	Unit Cost [Line 14/Line 15]	\$0.1184	\$0.00	\$0.00
17.	Rate per Month [Line 16/(12)]			

		a	b	c
STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)		Non Addressable Boxes	Addressable Boxes	
		0.00	42,941.09	0.
18.	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	44.09	44.09	\$44.0939
19.	HSC [Line 7]	0.00	1,893,441.73	\$0.00
20.	Total Maintenance/Service Cost [Line 18 x Line 19]	0.00	6,683,582.71	\$0.00
21.	Annual Capital Costs [Corresponding column from Schedule C, Line K]	0.00	8,577,024.44	\$0.00
22.	Total Cost of Converter [Line 20 + Line 21]	43.00	16,570.00	\$0.00
23.	Number of Units in Service [Corresponding column from Schedule C, Line C]	0.00	20.59	\$0.00
24.	Unit Cost [Line 22/Line 23]	\$0.00	\$1.7158	\$0.00
25.	Rate per Month [Line 24/(12)]			

		Cable Cards	DTA	
		0.	0.	0.
26.	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	\$44.0939	\$44.0939	\$44.0939
27.	HSC [Line 7]	\$0.00	\$0.00	\$0.00
28.	Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00	\$22,0688	\$5,579,474.3384
29.	Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00	\$22,0688	\$5,579,474.3384
30.	Total Cost of Equipment [Line 28 + Line 29]	0.	1.	378360.
31.	Number of Units in Service [Corresponding column from Schedule C, Line C]	\$0.00	\$22,0688	\$14,7465
32.	Unit Cost [Line 30/Line 31]	\$0.00	\$1.8391	\$1.2289
33.	Rate per Month [Line 32/(12)]			

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT (place an "x" in the appropriate box)

- ☒ as a Nominal Charge (Enter the nominal charge in Line 34)
- ☐ as a Uniform Hourly Service Charge
- ☐ as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		\$1.99
34.	Nominal Charge for Changing Service Tiers	
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		n/a
35.	Uniform Hourly Service Charge	
OR		
36.	Average Charge for Changing Service Tiers	\$44.0939
36a.	HSC [Line 7]	
36b.	Average Hours to Change Service Tiers	n/a
36c.	Average Charge for Changing Service Tiers [Line 36a x Line 36b]	

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
	\$538,729.907
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$6,185,952.5741
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$6,724,682.4811
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	
4. Customer Equipment and Installation Percentage (attach explanation)	\$0.00
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$12,797,644.6219
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$12,797,644.6219
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	
8. Percentage Allocation to Franchise Area (see instructions)	\$0.00
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	
11. Number of Basic Subscribers in Franchise	#DIV/0!
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	
13. Inflation Adjustment Factor [See instructions]	#DIV/0!
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	

SUMMARY SCHEDULE		Permitted	Actual *
Current Equipment and Installation Rates			
1. Charges for Cable Service Installations			n/a
a. Hourly Rate [Step A, Line 7]			
b. Average Installation Charges:			\$51,4576
1. Installation of Unwired Homes [Step B, Line 9a3]			\$18,2759
2. Installation of Wired Homes [Step B, Line 9b3]			\$22,6470
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]			\$22,6470
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]			
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]			\$51,4576
Digital Install			\$22,6470
Digital A/O at Time			
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]			\$0,1184
Remote Control Type 1: Remotes			
Remote Control Type 2:			
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]			\$0,0008
Non Addressable Boxes			\$1,7158
Addressable Boxes			
			\$1,84
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33] - Cable Card			\$1,2289
5. Monthly Charge for Lease of Other Equipment [Step E, Line 33] - DTA			\$1,9900
6. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]			

LABOR COST AND POLICY CHANGES

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

	YES
X	NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

X	YES
	NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

	YES, see explanation below*
X	NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001) AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 505).

(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 2017).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator

Cox Communications

Date _____

01/27/16

Signature _____

Sharman Urban

Date	Title	Description	Amount	Balance

Sharman Urban, Director of Accounting