

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Final

Community Unit Identifier (CUIID) of cable system		Date of Form Submission	
Cox Communications (New England aggregate filing)			
Name of Cable Operator			
Cox Communications			
Mailing Address of Cable Operator			
6205-B Peachtree Dunwoody Road			
City	State	ZIP Code	
Atlanta	GA	30328	
Name and Title of person completing this form:			
Sharman Urban, Director of Accounting			
Telephone number		Fax Number	
404-269-5466		404-269-2171	
Name of Local Franchising Authority			
Town of Holland			
Mailing Address of Local Franchising Authority			
27 Sturbridge Road,			
City	State	ZIP Code	
Holland	MA	01521	



1. This form is being filed: [Enter an "x" in the appropriate box]

- ☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

- ☐ In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form: 01/28/17 (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:
Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

12/31/16 (mm/dd/yy)

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- ☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other [Please explain below]

D.T.C. #

E.X.H. #

DATE

H.O.

17-7

3

10/12/18

Rosale Fazio-Eynullayeva

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Advantax Mobil Radio	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$1,835,664	\$267,159	\$0	\$0	
C	Accumulated Depreciation	\$1,488,353	\$173,389	\$0	\$0	
D	Deferred Taxes	\$102,618	\$13,020	\$0	0	
E	Net Book Value [B-(C+D)]	\$244,693	\$80,750	\$0	\$0	
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0700				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.3955				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	294,350				
G4b	Total Net Assets	279,295,886				
G4c	Base Return on Investment Amount [G4b x F]	\$31,420,787				
G4d	Interest Deductibility Factor [G4a/G4c]	0.0094				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3918				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions					
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.6442				
H	Grossed-Up Rate of Return [F x G7]	0.185				
I	Return on Investment Grossed-Up for Taxes[E x H]	\$45,260,9918	\$14,936,4218	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$332,723	\$41,420	\$0		
K	Annual Capital Costs [I+J]	\$377,984,2718	\$56,355,9382	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$434,340,21				

Box 1.

Specify: Other 1. _____
Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT						
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)
		\$1,752,050	\$15,693	\$183,386	\$1,615,011	\$1,530,764
B	GRAND TOTAL [sum of Line A entries]	\$5,426,988,4104				\$330,083

Box 2.

Specify: Other 1. Auto Operating, Outside Labor _____
Specify: Other 2. CPE R&M and Communications Expense _____

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remotes	Non Addressable Boxes	Addressable Boxes	Cable Card	DTA	
B	Total Maintenance/Service Hours (Attach Explanation)	942		31,100		0.0000	
C	Total # of Units in Service	703,218	0	336,591	2,514	366,627	
D	Gross Book Value	3,104,070	0	72,397,000	136,330	15,381,407	
E	Accumulated Depreciation	1,820,060	0	69,595,786	48,583	8,728,780.06	
F	Deferred Taxes	(89,563)		185,200	18,840	1,203,298	
G	Net Book Value [D-(E+F)]	\$1,373,573.01	\$0.00	\$2,616,014.63	\$68,907,1788	\$5,449,328.227	\$0.00
H	Grossed-Up Rate of Return [From Sched. A, Line II]	0.185					
I	Return on Investment Grossed-Up for Taxes [G x H]	\$254,070.51	\$0.00	\$483,885.57	\$12,745,7963	\$1,007,965.0455	\$0.00
J	Current Provision for Depreciation	555,714	0	4,040,046	38,791	5,043,992	
K	Annual Capital Costs [I + J]	\$809,784.2767	\$0.00	\$4,523,931.5214	\$51,537,0663	\$6,051,956.7255	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$11,437,209.59					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A	Average Hours per Unwired Home Installation (attach an explanation)
B	Average Hours per Pre-Wired Home Installation (attach an explanation)
C	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)
D	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)
Other Installation (by Item Type):	
E	Digital Install (includes HDTV and DVR)
F	Digital A/O at Time
G	Average Hours per Installation (attach an explanation)

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)		\$434,340.21
2. Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)		\$5,426,988.4104
3. Total Capital Costs and Operating Expenses for Installation and Maintenance (Line 1 + Line 2)		\$5,861,328.6204
4. Customer Equipment and Installation Percentage (attach an explanation)		1
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment (Line 3 x Line 4)		\$5,861,328.6204
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		118.033
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$49.6585

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)	
<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC (Line 7)	\$49.6585	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.167	
a3. Charge per Unwired Home Installation [a1 x a2]		\$57.9515
b. Pre-wired Home Installation		
b1. HSC (Line 7)	\$49.6585	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.4167	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$20.6927
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC (Line 7)	\$49.6585	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. (Schedule D, Line C)	0.5	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$24.8293
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC (Line 7)	\$49.6585	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. (Schedule D, Line D)	0.5	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$24.8293
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC (Line 7)	\$49.6585	
e2. Average Hours per Installation of Item 1 (Schedule D, Line E, Item 1)	1.167	
e3. Charge per Installation of Item 1 [e1 x e2]		\$57.9515
e4. HSC (Line 7)	\$49.6585	
e5. Average Hours per Installation of Item 2 (Schedule D, Line E, Item 2)	0.	
e6. Charge per Installation of Item 2 [e4 x e5]		\$0.00
e7. HSC (Line 7)	\$49.6585	
e8. Average Hours per Installation of Item 3 (Schedule D, Line E, Item 3)	0.	
e9. Charge per Installation of Item 3 [e7 x e8]		\$0.00

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)		a Remotes	b	c
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		942.0353	0.	0.
11. HSC [Line 7]		\$49,6585	\$49,6585	\$49,6585
12. Total Maintenance/Service Cost [Line 10 x Line 11]		\$46,780,0803	\$0.00	\$0.00
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]		\$809,784,2767	\$0.00	\$0.00
14. Total Cost of Remote [Line 12 + Line 13]		\$856,564,357	\$0.00	\$0.00
15. Number of Units in Service [Corresponding column from Schedule C, Line C]		703218	0.	0.
16. Unit Cost [Line 14/Line 15]		\$1,2181	\$0.00	\$0.00
17. Rate per Month [Line 16/(12)]		\$0.1015	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)		a Non Addressable Boxes	b Addressable Boxes	c
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		0.00	31,099.98	0.
19. HSC [Line 7]		49.66	49.66	\$49,6585
20. Total Maintenance/Service Cost [Line 18 x Line 19]		0.00	1,544,379.11	\$0.00
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]		0.00	4,523,931.52	\$0.00
22. Total Cost of Converter [Line 20 + Line 21]		0.00	6,068,310.64	\$0.00
23. Number of Units in Service [Corresponding column from Schedule C, Line C]		0.00	336,591.00	\$0.00
24. Unit Cost [Line 22/Line 23]		0.00	18.03	\$0.00
25. Rate per Month [Line 24/(12)]		\$0.00	\$1,5024	\$0.00

STEP E. Charges for Other Leased Equipment		Cable Cards		DTA	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.	0.	0.	0.	0.
27. HSC [Line 7]	\$49,6585	\$49,6585	\$49,6585	\$0.00	\$49,6585
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00	\$51,537,0663	\$6,051,956,7255	\$0.00	\$0.00
30. Total Cost of Equipment [Line 28 + Line 29]	\$0.00	\$51,537,0663	\$6,051,956,7255	\$0.00	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.	2514.	366627.	0.	0.
32. Unit Cost [Line 30/Line 31]	\$0.00	\$20.50	\$16,5071	\$0.00	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00	\$1.7083	\$1.3756	\$0.00	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

- ☒ as a Nominal Charge (Enter the nominal charge in Line 34)
☐ as a Uniform Hourly Service Charge
☐ as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		\$1.99
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		n/a
35. Uniform Hourly Service Charge		
OR		
36. Average Charge for Changing Service Tiers	\$49,6585	
36a. HSC [Line 7]		
36b. Average Hours to Change Service Tiers		n/a
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$434,340.21
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$5,426,988.4104
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$5,861,328.6204
4. Customer Equipment and Installation Percentage (attach explanation)	\$0.00
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$11,437,209.5899
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$11,437,209.5899
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	
8. Percentage Allocation to Franchise Area (see instructions)	\$0.00
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	
11. Number of Basic Subscribers in Franchise	#DIV/0!
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	
13. Inflation Adjustment Factor [See Instructions]	#DIV/0!
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual *
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]		n/a
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]		\$57,9515
2. Installation of Prewired Homes [Step B, Line 9b3]		\$20,6927
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]		\$24,8293
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]		\$24,8293
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
Digital Install		\$57,9515
Digital A/O at Time		\$24,8293
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: Remotes		\$0.1015
Remote Control Type 2:		
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Non Addressable Boxes		\$0.0000
Addressable Boxes		\$1.5024
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33] - Cable Card		\$1.71
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33] - DTA		\$1.3756
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]		\$1,9900

* See Proposed Rate Structure attached to FCC Form 1240

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☐ YES
☒ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES, see explanation below*
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Cox Communications	Sharman Urban
Date	Title
12/05/17	Sharman Urban, Director of Accounting