

COMCAST CABLE COMMUNICATIONS, LLC
2017 ANNUAL FILING - FCC FORM 1205
PREPARATION DOCUMENTATION

This memo will serve to document, in general terms, the steps and methodologies behind the preparation of FCC Form 1205 for systems owned and managed by Comcast Cable Communications, LLC ("Comcast"). Comcast has chosen to aggregate its equipment costs at the regional level as provided by the Federal Communication Commission's Report and Order released June 7, 1997 (DA 96-57). The cost data included in the 2017 Form 1205 was obtained from the books and records at the regional level of Comcast as of December 31, 2017. The average hours per installation, costs and hours of installation and maintenance of customer equipment were based upon information received from Comcast's Greater Boston and Western New England regions.

**SCHEDULE A -- CAPITAL COSTS OF SERVICE INSTALLATION
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles and tools.
- Line B Gross book value was taken from the books and records of Comcast at December 31, 2017.
- Line C Accumulated depreciation was taken from the books and records of Comcast at December 31, 2017.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the regional level use a weighted average state tax rate (8.25%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line G4a Represents interest expense for Comcast Corporation taken from the company's 10K for the year ended December 31, 2017.
- Line G4b Represents total net assets of Comcast Corporation taken from the company's 10K for the year ended December 31, 2017. Total net assets equal total assets less total current assets and goodwill.
- Line J Represents annual depreciation expense. Depreciation expense was taken from the books and records of Comcast at December 31, 2017.

SCHEDULE B -- ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

Schedule B lists annual operating expenses (excluding depreciation) for installation and maintenance of all cable facilities in Comcast's Greater Boston and Western New England regions for the year ended December 31, 2017. Such expenses were obtained from the books and records of Comcast at December 31, 2017 and are summarized as follows:

Schedule B

Salaries & Benefits
Supplies
Other 1
Other 2

Schedule B Analysis

Salaries, Employee Benefits, and Payroll Taxes
Operating Supplies
Contract Labor, Converter Maintenance and Repair
Vehicle Expense Gas and Oil, Vehicle Expense
Maintenance and Rentals/Lease Expense

SCHEDULE C -- CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

- Line A Represents customer equipment for which there is a separately calculated charge. The following items of equipment will have a separately calculated charge: converters for "basic-only" customers; converters for customers receiving a level of service above the basic tier including Digital, HDTV-capable and DVR-capable converters; CableCARDS; Digital Terminal Adapters (DTA); and remotes.
- Line B Represents total maintenance and service hours for remotes and converters. Hours were obtained from regional personnel based on service call reports and the system management's experience in performing various maintenance/service activities. If the region utilized contract labor, those hours were included. Such hours were then allocated 5% to remotes and 95% to converters. Please refer to Schedule C Attachment for actual calculation.
- Line D Gross book value was taken from the books and records of Comcast at December 31, 2017. Items such as remotes, digital converters, digital video recorders, HDTV-capable converters, Digital Terminal Adapters and CableCARDS are included on this line.
- Line E Accumulated depreciation was taken from the books and records of Comcast at December 31, 2017.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the regional level use a weighted average state tax rate (8.25%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line J Current provision for depreciation was taken from the books and records of Comcast at December 31, 2017.

SCHEDULE D -- AVERAGE HOURS PER INSTALLATION

Schedule D includes the average hours for installations. The average times were based on the regions' experience in actually performing such activities in 2017 and represent a weighted average time that includes both in-house and contractor installation times.

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES

STEP A -- HOURLY SERVICE CHARGE

- Line 4 Represents the estimated percentage of the costs reported on Schedules A and B that relate directly to regulated installations and maintenance of customer equipment.
- Line 5 Represents the estimated amount of costs related to installation and maintenance of regulated customer equipment.
- Line 6 Represents an estimate of the total number of person hours that were spent on maintenance of regulated customer equipment and service installations in 2017, including contract labor.

STEP F -- CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT

- Line 36b Represents the average hours for changing service tiers or equipment and equals the same number of hours listed for upgrade of service (requiring service call) at Schedule D, Item 2.

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing cable service rates. Please refer to the instructions to FCC Form 1205, page 21.

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Comcast		
Community Unit Identifier (CUID) of cable system	Date of Form Submission	
SEE FCC FORM 1240 FILING	10/01/18	
Name of Cable Operator		
COMCAST CABLE COMMUNICATIONS, LLC		
Mailing Address of Cable Operator		
City	State	ZIP Code
Name and Title of person completing this form:		
Telephone number	Fax Number	
Name of Local Franchising Authority		
Massachusetts Department of Telecommunications and Cable		
Mailing Address of Local Franchising Authority		
1000 Washington Street, 8th Floor, Suite 820		
City	State	ZIP Code
Boston	MA	02118-6500

1. This form is being filed: [Enter an "x" in the appropriate box]

☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

☒ In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other [Please explain below]

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SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$79,948,061.00	\$31,219,388.00	\$0.00		
C	Accumulated Depreciation	\$51,907,774.00	\$24,179,741.00	\$0.00		
D	Deferred Taxes	\$3,667,446.00	(\$51,363.00)	\$0.00		
E	Net Book Value [B-(C+D)]	\$24,372,841.00	\$7,091,010.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0825				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.4036				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$3,086,000,000.00				
G4b	Total Net Assets	\$134,109,000,000.00				
G4c	Base Return on Investment Amount [G4b x F]	\$15,087,262,500.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.2045				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3211				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4729				
H	Grossed-Up Rate of Return [F x G7]	0.1657				
I	Return on Investment Grossed-Up for Taxes[E x H]	\$4,038,603,599.7	\$1,174,987,294.7	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$7,155,196,826.4	\$2,432,566,667.3	\$0.00		
K	Annual Capital Costs [I+J]	\$11,193,800,426.1	\$3,607,553,962.1	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$14,801,354,388.2				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$449,556,134.51	\$4,618,537.71	\$0.00	\$0.00	\$20,296,997.19	\$37,429,798.48
B	GRAND TOTAL [sum of Line A entries]	\$511,901,467.89					

Box 2.

Specify: Other 1. Contract Labor / Converter MaintenanceSpecify: Other 2. Vehicle Expenses / Rentals and Lease Expense

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SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remote 1	Remote 2	CableCARD	Converter 1	Converter 2	Converter 3
B	Total Maintenance/Service Hours (Attach Explanation)	35,291		1,999	8,111	469,464	190,958
C	Total # of Units in Service	4,131,850		23,987	70,174	4,061,676	1,652,121
D	Gross Book Value	\$55,067,627.00		\$859,845,2605	\$9,925,672,9458	\$738,574,249.05	\$90,230,208.00
E	Accumulated Depreciation	\$38,667,869.00		\$668,733,1579	\$7,678,554,8703	\$509,455,571.13	\$73,538,556.00
F	Deferred Taxes	(\$6,913,538.00)		\$21,555.00	\$321,644.00	\$27,794,061.00	\$2,073,678.00
G	Net Book Value [D-(E+F)]	\$23,313,296.00	\$0.00	\$169,557,1026	\$1,925,474,0755	\$201,324,616.92	\$14,617,974.00
H	Grossed-Up Rate of Return (From Sched. A, Line H)	0.1657					
I	Return on Investment Grossed-Up for Taxes [G x H]	\$3,863,035.9566	\$0.00	\$28,095,7778	\$319,052,9382	\$33,359,685,9965	\$2,422,212,5938
J	Current Provision for Depreciation	\$17,266,310.8917		\$76,736,3154	\$923,514,1604	\$97,333,773,7112	\$9,969,887,6352
K	Annual Capital Costs [I + J]	\$21,129,346.8483	\$0.00	\$104,832,0932	\$1,242,567,0985	\$130,693,459,7077	\$12,392,100,2289
L	GRAND TOTAL [sum of Line K entries]	\$165,562,305.9766					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.95
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.4833
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.9333
E. Other Installation (by Item Type):	
Item 1. Upgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.8333
Item 2. Downgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.3333

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WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$14,801,354.3882
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$511,901,467.89
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$526,702,822.2782
4. Customer Equipment and Installation Percentage (attach an explanation).		0.1542
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$81,203,032.00
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		1,568,934.38
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$51.7568

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$51.7568	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.	
a3. Charge per Unwired Home Installation [a1 x a2]		\$51.7568
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$51.7568	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.95	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$49.169
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$51.7568	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.4833	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$25.0141
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$51.7568	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.9333	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$48.3046
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	\$51.7568	
e2. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]	0.8333	
e3. Charge per Installation of Item 2 [e1 x e2]		\$43.1289
e4. HSC [Line 7]	\$51.7568	
e5. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]	0.3333	
e6. Charge per Installation of Item 3 [e4 x e5]		\$17.2505

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STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remote 1	b Remote 2	c Cable Card
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	35,291	0.	1,999
11. HSC [Line 7]	\$51,7568	\$51,7568	\$51,7568
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$1,826,549,4331	\$0.00	\$103,461,8548
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$21,129,346,8483	\$0.00	\$104,832,0932
14. Total Cost of Remote [Line 12 + Line 13]	\$22,955,896,2813	\$0.00	\$208,293,9479
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	4,131,850	0.	23,987
16. Unit Cost [Line 14/Line 15]	\$5,5558	\$0.00	\$8,6836
17. Rate per Month [Line 16/(12)]	\$0,463	\$0.00	\$0,7236

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a Converter 1	b Converter 2	c Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	8,111	469,464	190,958
19. HSC [Line 7]	\$51,7568	\$51,7568	\$51,7568
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$419,799,4517	\$24,297,957,0725	\$9,883,376,1197
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$1,242,567,0985	\$130,693,459,7077	\$12,392,100,2289
22. Total Cost of Converter [Line 20+ Line 21]	\$1,662,366,5503	\$154,991,416,7802	\$22,275,476,3486
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	70,174	4,061,676	1,652,121
24. Unit Cost [Line 22/Line 23]	\$23,6892	\$38,1595	\$13,483
25. Rate per Month [Line 24/(12)]	\$1,9741	\$3,18	\$1,1236

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.
27. HSC [Line 7]	\$51,7568
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

- ☐ as a Nominal Charge (Enter the nominal charge in Line 34)
- ☐ as a Uniform Hourly Service Charge
- ☒ as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment			
34.	Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right.			
OR			
35.	Uniform Hourly Service Charge		n/a
OR			
36.	Average Charge for Changing Service Tiers		
	36a. HSC [Line 7]	\$51,7568	
	36b. Average Hours to Change Service Tiers	0.8333	
	36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		\$43,1289

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WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$14,801,354.3882
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$511,901,467.89
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$526,702,822.2782
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$165,562,305.9766
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$165,562,305.9766
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$0.00
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$0.00

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SUMMARY SCHEDULE

Current Equipment and Installation Rates		Permitted	Actual
1. Charges for Cable Service Installations			
a. Hourly Rate [Step A, Line 7]		n/a	
b. Average Installation Charges:			
1. Installation of Unwired Homes [Step B, Line 9a3]		\$51.76	*
2. Installation of Prewired Homes [Step B, Line 9b3]		\$49.17	*
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]		\$25.01	*
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]		\$48.30	*
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]			
a. Upgrade Non-Addressable		\$43.13	*
b. Downgrade Non-Addressable		\$17.25	*
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]			
Remote Control Type 1: All Units		\$0.46	*
Remote Control Type 2:		\$0.00	
Remote Control Type 3: CableCARD		\$0.72	*
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]			
Converter Box Type 1: (Basic Only Units)		\$1.97	*
Converter Box Type 2: (All Others Excluding Basic Only and DTA)		\$3.18	*
Converter Box Type 3: (DTA)		\$1.12	*
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]			
Other Equipment		\$0.00	*
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]			
		\$43.13	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☐ YES
☒ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES (You must attach a full explanation)
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Comcast Cable Communications, LLC	
Date	Title
10/01/18	Executive Director, Regulatory Affairs

*See 2019 Equipment and Installation Rates Sheet.

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SCHEDULE D: AVERAGE HOURS PER INSTALLATION

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Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect Customer Owned Equipment - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2417
Item 6. Connect Customer Owned Equipment - Connect Separate	
Average Hours per Installation (Attach an Explanation)	0.7167
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	1.

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STEP B. INSTALLATION CHARGE

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e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1.9900
e13. HSC [Line 7]	\$51.7568	
e14. Average Hours per Installation of Item 5 [Customer Owned Equipment Connect-Initial]	0.2417	
e15. Charge per Installation of Item 5 [e13 x e14]		\$12.5096
e16. HSC [Line 7]	\$51.7568	
e17. Average Hours per Installation of Item 6 [Customer Owned Equipment Connect-Separate]	0.7167	
e18. Charge per Installation of Item 6 [e16 x e17]		\$37.0941
e19. HSC [Line 7]	\$51.7568	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	1.0000	
e21. Charge per Installation of Item 7 [e19 x e20]		\$51.7568

**FCC FORM 1205
SUMMARY SCHEDULE**

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Current Equipment and Installation Rates		Permitted	Actual
c.	Upgrade/Downgrade Addressable	\$1.99	*
d.	Connect Customer Owned Equipment - Connect Initial	\$12.51	*
e.	Connect Customer Owned Equipment - Connect Separate	\$37.09	*
f.	Customer Trouble Call	\$51.76	*

* See 2019 Installation and Equipment Rates Sheet

**FCC FORM 1205
SCHEDULE C**

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SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes, Converters and CableCARDS	705,823	hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500	
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	35,291	
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	4,131,850	
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000	
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	35,291	hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	35,291	hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2		
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]		
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)		hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocate to Cable Card	1,999	hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	23,987	
LINE 13.	Allocation Percentage	1.0000	
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	1,999	hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	705,823	hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 11)	668,533	hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	70,174	
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21+ Line 25 + Line 29)]	0.01213	
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	8,111	hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	668,533	hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	4,061,676	
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.70223	
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	469,464	hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	668,533	hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	1,652,121	
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + line 25 + Line 29)]	0.28564	
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	190,958	hrs.

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SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	79,948,061	51,907,774	3,667,446	24,372,841	7,155,197
TOOLS	31,219,388	24,179,741	(51,363)	7,091,010	2,432,567
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	111,167,449	76,087,515	3,616,083	31,463,851	9,587,763

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	449,556,135
SUPPLIES	4,618,538
UTILITIES	-
OTHER TAXES	-
OTHER 1	20,296,997
OTHER 2	37,429,798
SCHEDULE B - ANNUAL OPERATING EXPENSE	511,901,468

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	4,131,850	55,067,627	38,667,869	(6,913,538)	23,313,296	17,266,311
CABLE CARD	23,987	859,845	668,733	21,555	169,557	76,736
CONVERTER 1 (BASIC ONLY UNITS)	70,174	9,925,673	7,678,555	321,644	1,925,474	923,514
CONVERTER 2 (DIGITAL)	427,697	62,652,741	61,537,894	337,696	777,151	929,935
CONVERTER 2 (HD & HDDVR)	3,633,300	670,597,954	442,608,050	27,451,542	200,538,363	96,351,382
CONVERTER 2 (DVR)	679	5,323,554	5,309,628	4,823	9,103	52,456
CONVERTER 3 (DTA)	1,652,121	90,230,208	73,538,556	2,073,678	14,617,974	9,969,888
SCHEDULE C - TOTAL CAPITAL COST	9,939,808	894,657,602	630,009,284	23,297,400	241,350,918	125,570,223

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SCHEDULE A BREAKDOWN

SCHEDULE A - COMMON ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
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VEHICLES					
TOOLS					
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS					

SCHEDULE A - COMCAST SYSTEM ASSETS

SCHEDULE A - COMCAST SYSTEM ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
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VEHICLES	79,948,061	51,907,774	3,667,446	24,372,841	7,155,197
TOOLS	31,219,388	24,179,741	(51,363)	7,091,010	2,432,567
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS	111,167,449	76,087,515	3,616,083	31,463,851	9,587,763
GRAND TOTAL SCHEDULE A	111,167,449.00	76,087,515.00	3,616,083.00	31,463,851.00	9,587,763.49

SCHEDULE A - COMCAST SYSTEM ASSETS

SCHEDULE A - COMCAST SYSTEM ASSETS	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
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TOOLS	31,219,388	24,179,741	7,039,647	2,432,567	31,219,388	24,052,480	7,166,908	(51,363)
VEHICLES	79,948,061	51,907,774	28,040,287	7,155,197	79,948,061	60,994,607	18,953,454	3,667,446
BUILDINGS								
CAPITALIZED VEHICLE LEASES								
TOTAL SYSTEM ASSETS	111,167,449	76,087,515	35,079,934	9,587,763	111,167,449	85,047,087	26,120,362	3,616,083

DEFERRED TAX CALCULATION

DEFERRED TAX CALCULATION	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
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TOOLS	7,039,647	7,166,908	(127,261)	0.4036	(51,363)
VEHICLES	28,040,287	18,953,454	9,086,833	0.4036	3,667,446
BUILDINGS					
CAPITALIZED VEHICLE LEASES					
TOTALS	35,079,934	26,120,362	8,959,572	0.4036	3,616,083

NET TAX RATE CALCULATION = [(FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX)]

FEDERAL TAX: 0.3500 STATE TAX: 0.0825 NET TAX RATE: 0.4036

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SCHEDULE B BREAKDOWN	
SCHEDULE B - COMMON EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	-
SUPPLIES	-
UTILITIES	-
OTHER TAXES	-
OTHER 1	-
OTHER 2	-
SCHEDULE B TOTAL - COMMON EXPENSES	-
SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	449,556,134.51
SUPPLIES	4,618,537.71
UTILITIES	-
OTHER TAXES	-
OTHER 1	20,296,997.19
OTHER 2	37,429,798.48
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	511,901,468
GRAND TOTAL SCHEDULE B - OPERATING EXPENSE	511,901,468

SCHEDULE B - COMCAST SYSTEM EXPENSES	Schedule B, Line A Descriptions	TOTAL AMOUNT
SALARIES-REGULAR	274,772,582.94	SALARIES AND BENEFITS
SALARIES-OVERTIME	26,980,852.20	SALARIES AND BENEFITS
SALARIES-BONUSES	20,797,253.46	SALARIES AND BENEFITS
SALARIES-VACATION	32,514,148.60	SALARIES AND BENEFITS
COMMISSIONS	-	SALARIES AND BENEFITS
UTILITIES	-	UTILITIES
CONTRACT LABOR	17,646,043.27	OTHER1
BUILDING MAINTENANCE	-	SUPPLIES
M & R-CONVERTER	2,650,953.92	OTHER1
RENTALS/LEASE EXPENSE	18,086,156.14	OTHER2
VEHICLES-GAS & OIL	8,284,236.58	OTHER2
VEHICLES-REPAIRS & MAINTENANCE	11,059,405.76	OTHER2
EMPLOYEE BENEFITS	63,352,921.83	SALARIES AND BENEFITS
PAYROLL TAXES	31,138,375.48	SALARIES AND BENEFITS
M & R-EQUIPMENT	-	SUPPLIES
PARTS SUPPLIES SMALL TOOLS	4,618,537.71	SUPPLIES
PROPERTY TAXES	-	OTHER TAXES
INSURANCE	-	OTHER2
TOTAL COMCAST CABLE SYSTEMS	511,901,467.89	

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SCHEDULE C BREAKDOWN	
SCHEDULE C - COMMON ASSETS	
REMOTE 1	
REMOTE 2	
REMOTE 3	
CONVERTER 1 (BASIC ONLY UNITS)	
CONVERTER 2 (ALL OTHER EXCLUDING HD)	
CONVERTER 2 (HD)	
CONVERTER 2 (DVR)	
SCHEDULE C - TOTAL AMOUNTS	

GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
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SCHEDULE C - COMCAST SYSTEM ASSETS	
REMOTE 1	
CABLE CARD	
CONVERTER 1 (BASIC ONLY UNITS)	
CONVERTER 2 DIGITAL	
CONVERTER 2 (HD/DHDDVR)	
CONVERTER 2 (DVR)	
CONVERTER 3 (DTA)	
SCHEDULE C - TOTAL AMOUNTS	
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS	

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
4,131,850	55,067,627	38,667,869	(6,913,538)	23,313,296	17,266,311
23,987	859,845	668,733	21,555	169,557	76,736
70,174	9,925,673	7,678,555	321,644	1,923,474	923,514
427,697	62,652,741	61,537,894	337,696	777,151	929,935
3,633,300	670,597,954	442,608,050	271,451,542	200,538,363	96,351,382
679	5,323,554	5,309,628	4,823	9,103	52,456
1,652,121	90,230,208	73,538,556	2,073,678	14,617,974	9,969,888
9,939,808	894,657,602	630,009,284	23,297,400	241,350,918	125,570,223
9,939,808	894,657,602	630,009,284	23,297,400	241,350,918	125,570,223

SCHEDULE C - COMCAST SYSTEM ASSETS	
REMOTES 1	
CONVERTER 2 - HD/DVR CONVERTERS	
CABLE CARD	
CONVERTER 1 - ALLOCATE HD & DIG TO CONV 1	1.4226% / 6.5872%
CONVERTER 2 - HD CONVERTERS	
CONVERTER 2 - DIGITAL CONVERTERS	
CONVERTER 2 - DVR	
CONVERTER 3 - DTA	
TOTAL COMCAST CABLE SYSTEMS	

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
55,067,627	38,667,869	16,399,758	17,266,311	55,067,627	21,538,191	33,529,436	(6,913,538)
265,631,017	193,788,506	71,842,511	30,304,401	265,631,017	215,562,621	50,068,396	8,788,033
859,845	668,733	191,112	76,736	859,845	722,141	137,704	21,555
9,925,672.95	7,678,554.87	2,247,118	923,514.16	9,925,673	8,475,493.04	1,450,180	321,644
404,966,937.40	248,819,543.61	156,147,394	66,046,981.19	404,966,937	295,062,133.36	109,904,804	18,663,509
62,652,740.65	61,537,893.52	1,114,847	929,935.25	62,652,741	62,374,603.60	278,137	337,696
5,323,554	5,309,628	13,926	52,456	5,323,554	5,321,577	1,977	4,823
90,230,208	73,538,556	16,691,652	9,969,888	90,230,208	78,676,509	11,553,699	2,073,678
894,657,602	630,009,284	264,648,318	125,570,223	894,657,602	687,733,269	206,924,333	23,297,400

SCHEDULE C - DEFERRED TAX CALCULATION	
REMOTES 1	
CONVERTER 2 - HD/DVR CONVERTERS	
CABLE CARD	
CONVERTER 1 - ALLOCATE HD & DIG TO CONV 1	1.4226% / 6.5872%
CONVERTER 2 - HD CONVERTERS	
CONVERTER 2 - DIGITAL CONVERTERS	
CONVERTER 2 - DVR	
CONVERTER 3 - DTA	
TOTALS	

NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
16,399,758	33,529,436	(17,129,678)	0.4036	(6,913,538)
71,842,511	50,068,396	21,774,115	0.4036	8,788,033
191,112	137,704	53,408	0.4036	21,555
2,247,118	1,450,180	796,938	0.4036	321,644
156,147,394	109,904,804	46,242,590	0.4036	18,663,509
1,114,847	278,137	836,710	0.4036	337,696
13,926	1,977	11,949	0.4036	4,823
16,691,652	11,553,699	5,137,953	0.4036	2,073,678
264,648,318	206,924,333	57,723,985	0.4036	23,297,400

NET TAX RATE CALCULATION = [(FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX)]

FEDERAL TAX:	0.3500	STATE TAX:	0.0825	NET TAX RATE:	0.4036
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