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FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Final

Mass. Dept. of
Telecommunications & Cable

Community Unit Identifier (CUID) of cable system		Date of Form Submission	
Cox Communications (New England aggregate filing)		01/11/19	
Name of Cable Operator			
Cox Communications			
Mailing Address of Cable Operator			
6205-B Peachtree Dunwoody Road			
City	State	ZIP Code	
Atlanta	GA	30328	
Name and Title of person completing this form:			
Sharman Urban, Director of Accounting			
Telephone number		Fax Number	
404-269-5466		404-269-2171	
Name of Local Franchising Authority			
Town of Holland			
Mailing Address of Local Franchising Authority			
27 Sturbridge Road,			
City	State	ZIP Code	
Holland	MA	1521	

1. This form is being filed: [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form: (mm/dd/yy)
Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other [Please explain below]

D.T.C. # 19-3
 E.X.H. # 5
 DATE 3/17/19
 H.O. Rosalie Fazio-Eynullayeva

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

A	Equipment and Plant	Vehicles	Tools		Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$1,451,848	\$239,914	\$0	\$0	
C	Accumulated Depreciation	\$1,292,737	\$143,095	\$0	\$0	
D	Deferred Taxes	\$7,185	-\$11,223	\$0	0	
E	Net Book Value [B-(C+D)]	\$151,926	\$108,042	\$0	\$0	
F	Rate of Return	0.1125				
G	<i>Calculation of Gross-up Rate</i>					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0700				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.3955				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	190,442				
G4b	Total Net Assets	281,082,418				
G4c	Base Return on Investment Amount [G4b x F]	\$31,621,772				
G4d	Interest Deductibility Factor [G4a/G4c]	0.0060				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3931				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions					
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps:1/(1-G5) Other:1/(1-(G5 x G6e))]	1.6478				
H	Grossed-Up Rate of Return [F x G7]	0.1854				
I	Return on Investment Grossed-Up for Taxes[E x H]	\$28,163,038	\$20,028,174	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$158,010	\$29,422	\$0		
K	Annual Capital Costs [I+J]	\$186,173,138	\$49,449,904	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$235,623,042				

Box 1.

Specify: Other 1. _____
 Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT

A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$1,550,804	\$13,287	\$142,729	\$759,301	\$1,482,748	\$321,508
B	GRAND TOTAL [sum of Line A entries]	\$3,270,377.29					

Box 2.

Specify: Other 1. Auto Operating, Outside Labor
 Specify: Other 2. CPE R&M and Communications Expense

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remotes			Addressable Boxes	Cable Card	DTA	
B	Total Maintenance/Service Hours (Attach Explanation)	668			22,062		0.0000	
C	Total # of Units in Service	709,861	0		367,659	1,809	342,202	
D	Gross Book Value	3,362,845	0		57,632,736	136,330	12,772,965	
E	Accumulated Depreciation	2,019,630	0		49,735,838	94,874	11,108,962.36	
F	Deferred Taxes	(272,843)			1,259,268	2,481	(85,176)	
G	Net Book Value [D-(E+F)]	\$1,616,058.57	\$0.00	\$0.00	\$6,637,630.60	\$38,976.1002	\$1,749,178.5425	\$0.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1854						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$299,574.91	\$0.00	\$0.00	\$1,230,442.78	\$7,225.1476	\$324,251.8649	\$0.00
J	Current Provision for Depreciation	784,292	0		5,422,800	46,291	2,950,435	
K	Annual Capital Costs [I + J]	\$1,083,866.7399	\$0.00	\$0.00	\$6,653,242.9756	\$53,514.6976	\$3,274,687.2049	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$11,065,312.62						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION		
A.	Average Hours per Unwired Home Installation (attach an explanation)	1.167
B.	Average Hours per Pre-Wired Home Installation (attach an explanation)	0.4167
C.	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.5
D.	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.5
Other Installation (by Item Type):		
E.	Average Hours per Installation (attach an explanation)	
F.	Average Hours per Installation (attach an explanation)	
G.	Average Hours per Installation (attach an explanation)	

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES

STEP A. Hourly Service Charge

1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$235,623,042.1
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$4,270,377.29
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [(Line 1 + Line 2)]	\$4,506,000.3321
4. Customer Equipment and Installation Percentage (attach an explanation)	1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$4,506,000.3321
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	104,714
7. Hourly Service Charge (HSC) (Line 5/Line 6)	\$43.0315

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge

8. Uniform HSC for all installations (From Step A, line 7)	\$43.0315
OR	
9. Average Charge for Installation Types	
a. Unwired Home Installation	
a1. HSC [Line 7]	\$43.0315
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.167
a3. Charge per Unwired Home Installation [a1 x a2]	\$40,277.8
b. Pre-wired Home Installation	
b1. HSC [Line 7]	\$43.0315
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.4167
b3. Charge per Pre-wired Home Installation [b1 x b2]	\$17,931.2
c. Additional Connection Installation at Time of Initial Installation	
c1. HSC [Line 7]	\$43.0315
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.5
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]	\$21,515.8
d. Additional Connection Installation Requiring Separate Installation	
d1. HSC [Line 7]	\$43.0315
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.5
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]	\$21,515.8
e. Other Installations (As specified in Schedule D, Line E):	
e1. HSC [Line 7]	\$43.0315
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	0.
e3. Charge per Installation of Item 1 [e1 x e2]	\$0.00
e4. HSC [Line 7]	\$43.0315
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.
e6. Charge per Installation of Item 2 [e4 x e5]	\$0.00
e7. HSC [Line 7]	\$43.0315
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.
e9. Charge per Installation of Item 3 [e7 x e8]	\$0.00

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a	b	c
	Remotes		
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	668,3086	0.	0.
11. HSC [Line 7]	\$43,0315	\$43,0315	\$43,0315
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$28,758,3412	\$0.00	\$0.00
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$1,083,866,7399	\$0.00	\$0.00
14. Total Cost of Remote [Line 12 + Line 13]	\$1,112,625,0812	\$0.00	\$0.00
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	709861	0.	0.
16. Unit Cost [Line 14/Line 15]	\$1,5674	\$0.00	\$0.00
17. Rate per Month [Line 16/(12)]	\$0,1306	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a	b	c
		Addressable Boxes	
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.00	22,061.93	0.
19. HSC [Line 7]	43.03	43.03	\$43,0315
20. Total Maintenance/Service Cost [Line 18 x 19]	0.00	949,358.48	\$0.00
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	0.00	6,653,242.98	\$0.00
22. Total Cost of Converter [Line 20+ Line 21]	0.00	7,602,601.46	\$0.00
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.00	367,659.00	
24. Unit Cost [Line 22/Line 23]	0.00	20.68	\$0.00
25. Rate per Month [Line 24/(12)]	\$0.00	\$1,7232	\$0.00

STEP E. Charges for Other Leased Equipment				
		Cable Cards	DTA	
	b	a	b	d
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		0.	0.	0.
27. HSC [Line 7]	\$43,0315	\$43,0315	\$43,0315	\$43,0315
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00	\$0.00	\$0.00	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00	\$53,515,6976	\$3,274,687,2049	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00	\$53,515,6976	\$3,274,687,2049	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.	1809	342202	0.
32. Unit Cost [Line 30/Line 31]	\$0.00	\$29,583	\$9,5695	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00	\$2,4653	\$0,7975	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

as a Nominal Charge (Enter the nominal charge in Line 34)

as a Uniform Hourly Service Charge

as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment	
34. Nominal Charge for Changing Service Tiers	\$1.99
If you use an escalating scale of charges, place an "x" in the box at the right.	
OR	
35. Uniform Hourly Service Charge	n/a
OR	
36. Average Charge for Changing Service Tiers	
36a. HSC [Line 7]	\$43,0315
36b. Average Hours to Change Service Tiers	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]	n/a

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS

1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$238,633.0431
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$4,270,377.29
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$4,506,000.3321
4. Customer Equipment and Installation Percentage (attach explanation).	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$11,065,312.618
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$11,065,312.618
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	#DIV/0!
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	#DIV/0!

