



RECEIVED



SEP 30 2019

Mass. Dept. of
Telecommunications & Cable

September 27, 2019

Sara J. Clark
Secretary of the Cable Television Division
Massachusetts Department of Telecommunications and Cable
Cable Division
1000 Washington Street, 8th Floor, Suite 820
Boston, MA 02118-6500

RE: Comcast Cable Communications, LLC
FCC Forms 1240 and 1205
CUID #s: See attached listing

Dear Ms. Clark:

Attached are the original and three copies of FCC Form 1240, Annual Update Form, and FCC Form 1205, Determining Regulated Cable Equipment and Installation Costs.

As you know, this advance filing is required by the FCC rules. The process utilized in preparing FCC Forms 1240 has not changed from the prior year. Where applicable, support for the Franchise Related Costs to be passed through as a separate line item on customers' bills on the effective date of these filings is provided as Attachment 6.

Comcast has chosen October 1, 2019 as its filing date. With regard to Basic Service Tier (BST) rates, the Operator Selected Rate is noted on Line 110 of the filing. In addition, the Operator Selected rates for regulated equipment and installation charges are noted on the attached 2019 Equipment and Installation Rate Schedule. The enclosed FCC Forms are not intended to serve as notice for any price adjustments to the basic service tier or equipment or installation charges. Appropriate notice will be sent to you prior to any adjustments to the basic service tier, equipment and installation prices.

If you have any questions about the forms or the rate adjustment process, please call me at 610-665-2556.

Sincerely,

Joseph Lance
Executive Director of Regulatory Accounting
Comcast Cable Communications

D.T.C. # 19-5
E.X.H. # 85
DATE 9/30/19
H.O. Rosalie Fazio-Eynullayeva

2020 INSTALLATION AND EQUIPMENT RATES

Comcast

TYPE OF SERVICE	MAXIMUM PERMITTED RATE	OPERATOR SELECTED RATES
Hourly Service Charge*	\$ 53.92	\$ 53.92
Installation-Unwired Home (within 125 feet)	\$ 54.25	54.25
Installation-Prewired Home (within 125 feet)	\$ 51.19	51.19
Installation Additional Outlet-Connect Initial	\$ 26.38	26.38
Installation Additional Outlet-Connect Separate	\$ 50.65	50.65
Other Installation-Upgrade (non-addressable)	\$ 44.90	44.90
Other Installation-Downgrade (non-addressable)	\$ 17.97	17.97
Other Installation-Upgrade/Downgrade (addressable)	\$ 1.99	1.99
Connect Customer Owned Equipment-Connect Initial	\$ 13.48	13.48
Connect Customer Owned Equipment-Connect Separate	\$ 43.14	43.14
Remote Control (All Units)	\$ 0.48	0.48
Converter Box 1 (Basic Service Only)	\$ 1.93	1.93
Converter Box 2 (All Others Excluding Basic Only and DTA)	\$ 3.12	3.12
Converter Box 3 (DTA)	\$ 1.16	1.16
CableCARD	\$ 0.71	0.71
Customer Trouble Call	\$ 53.92	53.92

* Non-standard installations are based on the hourly service charge times actual time spent on the activity

COMCAST CABLE COMMUNICATIONS, LLC
2018 ANNUAL FILING - FCC FORM 1205
PREPARATION DOCUMENTATION

This memo will serve to document, in general terms, the steps and methodologies behind the preparation of FCC Form 1205 for systems owned and managed by Comcast Cable Communications, LLC (“Comcast”). Comcast has chosen to aggregate its equipment costs at the regional level as provided by the Federal Communication Commission’s Report and Order released June 7, 1997 (DA 96-57). The cost data included in the 2018 Form 1205 was obtained from the books and records at the regional level of Comcast as of December 31, 2018. The average hours per installation, costs and hours of installation and maintenance of customer equipment were based upon information received from Comcast’s Greater Boston and Western New England regions.

**SCHEDULE A -- CAPITAL COSTS OF SERVICE INSTALLATION
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles and tools.
- Line B Gross book value was taken from the books and records of Comcast at December 31, 2018.
- Line C Accumulated depreciation was taken from the books and records of Comcast at December 31, 2018.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (21%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the regional level use a weighted average state tax rate (8.07%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line G4a Represents interest expense for Comcast Corporation taken from the company’s 10K for the year ended December 31, 2018.
- Line G4b Represents total net assets of Comcast Corporation taken from the company’s 10K for the year ended December 31, 2018. Total net assets equal total assets less total current assets and goodwill.
- Line J Represents annual depreciation expense. Depreciation expense was taken from the books and records of Comcast at December 31, 2018.

SCHEDULE B -- ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

Schedule B lists annual operating expenses (excluding depreciation) for installation and maintenance of all cable facilities in Comcast's Greater Boston and Western New England regions for the year ended December 31, 2018. Such expenses were obtained from the books and records of Comcast at December 31, 2018 and are summarized as follows:

Schedule B

Salaries & Benefits
Supplies
Other 1
Other 2

Schedule B Analysis

Salaries, Employee Benefits, and Payroll Taxes
Operating Supplies
Contract Labor, Converter Maintenance and Repair
Vehicle Expense Gas and Oil, Vehicle Expense
Maintenance and Rentals/Lease Expense

SCHEDULE C -- CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

- Line A Represents customer equipment for which there is a separately calculated charge. The following items of equipment will have a separately calculated charge: converters for "basic-only" customers; converters for customers receiving a level of service above the basic tier including Digital, HDTV-capable and DVR-capable converters; CableCARDS; Digital Terminal Adapters (DTA); and remotes.
- Line B Represents total maintenance and service hours for remotes and converters. Hours were obtained from regional personnel based on service call reports and the system management's experience in performing various maintenance/service activities. If the region utilized contract labor, those hours were included. Such hours were then allocated 5% to remotes and 95% to converters. Please refer to Schedule C Attachment for actual calculation.
- Line D Gross book value was taken from the books and records of Comcast at December 31, 2018. Items such as remotes, digital converters, digital video recorders, HDTV-capable converters, Digital Terminal Adapters and CableCARDS are included on this line.
- Line E Accumulated depreciation was taken from the books and records of Comcast at December 31, 2018.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (21%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the regional level use a weighted average state tax rate (8.07%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line J Current provision for depreciation was taken from the books and records of Comcast at December 31, 2018.

SCHEDULE D -- AVERAGE HOURS PER INSTALLATION

Schedule D includes the average hours for installations. The average times were based on the regions' experience when actually performing such activities in 2018 and represent a weighted average time that includes both in-house and contractor installation times.

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES STEP A -- HOURLY SERVICE CHARGE

- Line 4 Represents the estimated percentage of the costs reported on Schedules A and B that relate directly to regulated installations and maintenance of customer equipment.
- Line 5 Represents the estimated amount of costs related to installation and maintenance of regulated customer equipment.
- Line 6 Represents an estimate of the total number of person hours that were spent on maintenance of regulated customer equipment and service installations in 2018, including contract labor.

STEP F -- CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT

- Line 36b Represents the average hours for changing service tiers or equipment and equals the same number of hours listed for upgrade of service (requiring service call) at Schedule D, Item 2.

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing cable service rates. Please refer to the instructions to FCC Form 1205, page 21.

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Comcast

Community Unit Identifier (CUI) of cable system		Date of Form Submission	
SEE FCC FORM 1240 FILING		10/01/19	
Name of Cable Operator			
COMCAST CABLE COMMUNICATIONS, LLC			
Mailing Address of Cable Operator			
City		State	ZIP Code
Name and Title of person completing this form:			
Telephone number		Fax Number	

Name of Local Franchising Authority		
Massachusetts Department of Telecommunications and Cable		
Mailing Address of Local Franchising Authority		
1000 Washington Street, 8th Floor, Suite 820		
City	State	ZIP Code
Boston	MA	02118-6500

1. This form is being filed: [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

(mm/dd/yy)

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other [Please explain below]

Comcast

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$82,574,677.00	\$22,357,661.00	\$0.00		
C	Accumulated Depreciation	\$56,025,441.00	\$15,428,312.00	\$0.00		
D	Deferred Taxes	\$2,706,351.00	\$9,998.00	\$0.00		
E	Net Book Value [B-(C+D)]	\$23,842,885.00	\$6,919,351.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.21				
G2	State Income Tax Rate	0.0807				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.2738				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$3,542,000,000.00				
G4b	Total Net Assets	\$163,682,000,000.00				
G4c	Base Return on Investment Amount [G4a/G4b]	\$18,414,225,000.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.1924				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.2211				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-G5 x G6e)]	1.2839				
H	Grossed-Up Rate of Return [F x G7]	0.1444				
I	Return on Investment Grossed-Up for Taxes[E x H]	\$3,443,717.6407	\$999,387.9139	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$7,867,360.11	\$2,553,821.73	\$0.00		
K	Annual Capital Costs [I+J]	\$11,311,077.7507	\$3,553,209.6439	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$14,864,287.3945				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$469,396,463.08	\$4,579,746.51	\$0.00	\$0.00	\$14,094,057.83	\$38,984,388.66
B	GRAND TOTAL (sum of Line A entries)	\$527,054,656.08					

Box 2.

Specify: Other 1. Contract Labor / Converter Maintenance

Specify: Other 2. Vehicle Expenses / Rentals and Lease Expense

Comcast

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remote 1	Remote 2	CableCARD	Converter 1	Converter 2	Converter 3
B	Total Maintenance/Service Hours (Attach Explanation)	36,228		1,854	10,012	495,707	180,768
C	Total # of Units in Service	4,082,302		22,252	80,816	4,001,486	1,459,208
D	Gross Book Value	\$66,869,863.00		\$615,024.3262	\$9,250,957.0442	\$614,873,434.95	\$92,715,506.00
E	Accumulated Depreciation	\$50,959,738.00		\$474,921.1093	\$7,389,350.2308	\$432,845,730.77	\$77,225,119.00
F	Deferred Taxes	(\$6,024,615.00)		\$13,836.00	\$156,792.00	\$14,809,968.00	\$1,370,151.00
G	Net Book Value [D-(E+F)]	\$21,934,740.00	\$0.00	\$126,267.217	\$1,704,814.8133	\$167,217,736.18	\$14,120,236.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1444					
I	Return on Investment Grossed-Up for Taxes [G x H]	\$3,168,117.0748	\$0.00	\$18,237.2495	\$246,232.8215	\$24,151,887.1526	\$2,039,438.8432
J	Current Provision for Depreciation	\$18,365,996.2882		\$70,654.8978	\$1,087,566.7576	\$98,747,881.7077	\$8,511,562.4574
K	Annual Capital Costs [I + J]	\$21,534,113.363	\$0.00	\$88,892.1473	\$1,333,799.5792	\$122,899,768.8603	\$10,551,001.3006
L	GRAND TOTAL [sum of Line K entries]	\$156,407,575.2505					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION		
A.	Average Hours per Unwired Home Installation (attach an explanation)	1.006
B.	Average Hours per Pre-Wired Home Installation (attach an explanation)	0.9494
C.	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.4893
D.	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.9393
E.	Other Installation (by Item Type):	
	Item 1. Upgrade Non-Addressable	
	Average Hours per Installation (attach an explanation)	0.8327
	Item 2. Downgrade Non-Addressable	
	Average Hours per Installation (attach an explanation)	0.3333

Comcast

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$14,864,287.3945
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$527,054,656.08
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$541,918,943.4745
4. Customer Equipment and Installation Percentage (attach an explanation)		0.1225
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$66,403,583.00
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		1,231,486.10
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$53.9215

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)	
<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$53.9215	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.006	
a3. Charge per Unwired Home Installation [a1 x a2]		\$54.245
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$53.9215	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.9494	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$51.1931
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$53.9215	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.4893	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$26.3838
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$53.9215	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.9393	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$50.6485
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	\$53.9215	
e2. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]	0.8327	
e3. Charge per Installation of Item 2 [e4 x e5]		\$44.9004
e4. HSC [Line 7]	\$53.9215	
e5. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]	0.3333	
e6. Charge per Installation of Item 3 [e4 x e8]		\$17.972

Comcast

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a	b	c
	Remote 1	Remote 2	Cable Card
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	36,228	0.	1,854
11. HSC [Line 7]	\$53,9215	\$53,9215	\$53,9215
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$1,953,468.2567	\$0.00	\$99,970.4689
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$21,534,113.363	\$0.00	\$88,892.1473
14. Total Cost of Remote [Line 12 + Line 13]	\$23,487,581.6197	\$0.00	\$188,862.6163
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	4,082,302	0.	22,252
16. Unit Cost [Line 14/Line 15]	\$5.7535	\$0.00	\$8.4874
17. Rate per Month [Line 16/(12)]	\$0.4795	\$0.00	\$0.7073

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a	b	c
	Converter 1	Converter 2	Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	10,012	495,707	180,768
19. HSC [Line 7]	\$53,9215	\$53,9215	\$53,9215
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$539,862.1008	\$26,729,267.1173	\$9,747,282.4839
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$1,333,799.5792	\$122,899,768.8603	\$10,551,001.3006
22. Total Cost of Converter [Line 20+ Line 21]	\$1,873,661.6799	\$149,629,035.9777	\$20,298,283.7846
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	80,816	4,001,486	1,459,208
24. Unit Cost [Line 22/Line 23]	\$23.1843	\$37.3934	\$13.9105
25. Rate per Month [Line 24/(12)]	\$1.932	\$3.1161	\$1.1592

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.
27. HSC [Line 7]	\$53,9215
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]	
<input type="checkbox"/>	as a Nominal Charge (Enter the nominal charge in Line 34)
<input type="checkbox"/>	as a Uniform Hourly Service Charge
<input checked="" type="checkbox"/>	as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		
35. Uniform Hourly Service Charge		n/a
OR		
36. Average Charge for Changing Service Tiers		
36a. HSC [Line 7]	\$53,9215	
36b. Average Hours to Change Service Tiers	0.8327	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		\$44,9004

Comcast

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$14,864,287.3945
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$527,054,656.08
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$541,918,943.4745
4. Customer Equipment and Installation Percentage (attach explanation).	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$156,407,575.2505
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$156,407,575.2505
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$0.00
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$0.00

Comcast

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]		n/a
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]	\$54.25	*
2. Installation of Prewired Homes [Step B, Line 9b3]	\$51.19	*
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]	\$26.38	*
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]	\$50.65	*
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
a. Upgrade Non-Addressable	\$44.90	*
b. Downgrade Non-Addressable	\$17.97	*
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: All Units	\$0.48	*
Remote Control Type 2:	\$0.00	*
Remote Control Type 3: CableCARD	\$0.71	*
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Converter Box Type 1: (Basic Only Units)	\$1.93	*
Converter Box Type 2: (All Others Excluding Basic Only and DTA)	\$3.12	*
Converter Box Type 3: (DTA)	\$1.16	*
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]		
Other Equipment	\$0.00	*
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]		
	\$44.90	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES
 NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (You must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Comcast Cable Communications, LLC	
Date	Title
10/01/19	Executive Director, Regulatory Accounting

*See 2020 Equipment and Installation Rates Sheet.

FCC FORM 1205
SCHEDULE D: AVERAGE HOURS PER INSTALLATION

Comcast

Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect Customer Owned Equipment - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2500
Item 6. Connect Customer Owned Equipment - Connect Separate	
Average Hours per Installation (Attach an Explanation)	0.8
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	1.

FCC FORM 1205
STEP B. INSTALLATION CHARGE

Comcast

e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1.9900
e13. HSC [Line 7]	\$53.9215	
e14. Average Hours per Installation of Item 5 [Customer Owned Equipment Connect-Initial]	0.2500	
e15. Charge per Installation of Item 5 [e13 x e14]		\$13.4804
e16. HSC [Line 7]	\$53.9215	
e17. Average Hours per Installation of Item 6 [Customer Owned Equipment Connect-Separate]	0.8000	
e18. Charge per Installation of Item 6 [e16 x e17]		\$43.1372
e19. HSC [Line 7]	\$53.9215	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	1.0000	
e21. Charge per Installation of Item 7 [e19 x e20]		\$53.9215

**FCC FORM 1205
SUMMARY SCHEDULE**

Comcast

Current Equipment and Installation Rates		Permitted	Actual
c.	Upgrade/Downgrade Addressable	\$1.99	*
d.	Connect Customer Owned Equipment - Connect Initial	\$13.48	*
e.	Connect Customer Owned Equipment - Connect Separate	\$43.14	*
f.	Customer Trouble Call	\$53.92	*

* See 2020 Installation and Equipment Rates Sheet

**FCC FORM 1205
SCHEDULE C**

Comcast

SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes, Converters and CableCARDS	724,568 hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	36,228
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	4,082,302
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	36,228 hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	36,228 hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2	
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]	
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)	hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocate to Cable Card	1,854 hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	22,252
LINE 13.	Allocation Percentage	1.0000
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	1,854 hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	724,568 hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 11)	686,486 hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	80,816
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21+ Line 25 + Line 29)]	0.01458
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	10,012 hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	686,486 hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	4,001,486
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.72209
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	495,707 hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	686,486 hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	1,459,208
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + line 25 + Line 29)]	0.26332
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	180,768 hrs.

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2018
Comcast Cable Communications, LLC

SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	82,574,677	56,025,441	2,706,351	23,842,885	7,867,360
TOOLS	22,357,661	15,428,312	9,998	6,919,351	2,553,822
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	104,932,338	71,453,753	2,716,349	30,762,236	10,421,182

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	469,396,463
SUPPLIES	4,579,747
UTILITIES	-
OTHER TAXES	-
OTHER 1	14,094,058
OTHER 2	38,984,389
SCHEDULE B - ANNUAL OPERATING EXPENSE	527,054,656

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	4,082,302	66,869,863	50,959,738	(6,024,615)	21,934,740	18,365,996
CABLE CARD	22,252	615,024	474,921	13,836	126,267	70,655
CONVERTER 1 (BASIC ONLY UNITS)	80,816	9,250,957	7,389,350	156,792	1,704,815	1,087,567
CONVERTER 2 (DIGITAL)	265,546	23,498,109	23,253,871	65,675	178,563	757,740
CONVERTER 2 (HD & HDDVR)	3,735,530	591,328,985	409,549,562	14,743,623	167,035,800	97,984,008
CONVERTER 2 (DVR)	410	46,341	42,298	670	3,373	6,134
CONVERTER 3 (DTA)	1,459,208	92,715,506	77,225,119	1,370,151	14,120,236	8,511,562
SCHEDULE C - TOTAL CAPITAL COST	9,646,064	784,324,785	568,894,859	10,326,132	205,103,794	126,783,662

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2018
Comcast Cable Communications, LLC

SCHEDULE A - BREAKDOWN

SCHEDULE A - COMMON ASSETS		ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES					
TOOLS					
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS					
SCHEDULE A - COMCAST SYSTEM ASSETS		ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES					
TOOLS		56,025,441	2,706,351	23,842,885	7,867,360
MAINTENANCE FACILITIES		15,428,312	9,998	6,919,351	2,553,822
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS					
GRAND TOTAL SCHEDULE A		71,453,753	2,716,349	30,762,236	10,421,182
		104,932,338			
		71,453,753	2,716,349	30,762,236	10,421,181.84

SCHEDULE A - COMCAST SYSTEM ASSETS

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
22,357,661	15,428,312	6,929,349	2,553,822	22,357,661	15,464,828	6,892,833	9,998
82,574,677	56,025,441	26,549,236	7,867,360	82,574,677	65,909,849	16,664,828	2,706,351
CAPITALIZED VEHICLE LEASES							
TOTAL SYSTEM ASSETS							
104,932,338	71,453,753	33,478,585	10,421,182	104,932,338	81,374,677	23,557,661	2,716,349
DEFERRED TAX CALCULATION							
NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES			
6,929,349	6,892,833	36,516	0.2738	9,998			
26,549,236	16,664,828	9,884,408	0.2738	2,706,351			
CAPITALIZED VEHICLE LEASES							
TOTALS							
33,478,585	23,557,661	9,920,924	0.2738	2,716,349			

NET TAX RATE CALCULATION = [(FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX)]

FEDERAL TAX 0.2100 NET TAX RATE 0.2738 STATE TAX 0.0807 NET TAX RATE 0.2738

SCHEDULE B BREAKDOWN	
SCHEDULE B - COMMON EXPENSES	
SALARIES & BENEFITS	
SUPPLIES	
UTILITIES	
OTHER TAXES	
OTHER 1	
OTHER 2	
SCHEDULE B TOTAL - COMMON EXPENSES	
TOTAL AMOUNT	
	469,396,463.08
	4,579,746.51
	-
	-
	14,094,057.83
	38,984,388.66
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	527,054,656
GRAND TOTAL SCHEDULE B - OPERATING EXPENSE	527,054,656

SCHEDULE B - COMCAST SYSTEM EXPENSES		Schedule B, Line A Descriptions	
SALARIES-REGULAR	276,742,393.35	SALARIES AND BENEFITS	276,742,393.35
SALARIES-OVERTIME	26,820,088.34	SALARIES AND BENEFITS	26,820,088.34
SALARIES-BONUSES	22,279,919.08	SALARIES AND BENEFITS	22,279,919.08
SALARIES-VACATION	33,524,332.66	SALARIES AND BENEFITS	33,524,332.66
COMMISSIONS	-	SALARIES AND BENEFITS	-
UTILITIES	9,765,682.43	UTILITIES	9,765,682.43
CONTRACT LABOR	-	OTHER1	-
BUILDING MAINTENANCE	4,328,375.40	SUPPLIES	4,328,375.40
M & R-CONVERTER	18,040,890.26	OTHER1	18,040,890.26
RENTALS/LEASE EXPENSE	9,593,909.26	OTHER2	9,593,909.26
VEHICLES-GAS & OIL	11,349,589.14	OTHER2	11,349,589.14
VEHICLES-REPAIRS & MAINTENANCE	78,415,084.92	SALARIES AND BENEFITS	78,415,084.92
EMPLOYEE BENEFITS	31,614,624.73	SALARIES AND BENEFITS	31,614,624.73
PAYROLL TAXES	-	SUPPLIES	-
M & R-EQUIPMENT	4,579,746.51	SUPPLIES	4,579,746.51
PARTS SUPPLIES SMALL TOOLS	-	OTHER TAXES	-
PROPERTY TAXES	-	OTHER2	-
INSURANCE	-		
TOTAL COMCAST CABLE SYSTEMS	527,054,656.08		

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2018
Comcast Cable Communications, LLC

SCHEDULE C BREAKDOWN	
SCHEDULE C - COMMON ASSETS	
REMOTE 1	-
REMOTE 2	-
REMOTE 3	-
CONVERTER 1 (BASIC ONLY UNITS)	-
CONVERTER 2 (ALL OTHER EXCLUDING HD)	-
CONVERTER 2 (HD)	-
CONVERTER 2 (DVR)	-
SCHEDULE C - TOTAL AMOUNTS	

GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION

SCHEDULE C - COMCAST SYSTEM ASSETS	
REMOTE 1	4,082,302
CABLE CARD	66,869,863
CONVERTER 1 (BASIC ONLY UNITS)	615,024
CONVERTER 2 DIGITAL	9,250,957
CONVERTER 2 (HD/HDDVR)	23,498,109
CONVERTER 2 (DVR)	591,328,985
CONVERTER 3 (DTA)	46,341
SCHEDULE C - TOTAL AMOUNTS	92,715,506
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS	784,324,785

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
	66,869,863	50,959,738	(6,024,615)	21,934,740	18,365,996
	22,252	474,921	13,836	126,267	70,655
	80,816	7,389,350	156,792	1,704,815	1,087,567
	23,498,109	23,253,871	65,673	178,563	757,740
	3,735,530	409,549,562	14,743,623	167,035,800	97,984,008
	410	42,298	670	3,373	6,134
	1,459,208	77,225,119	1,370,151	14,120,236	8,311,562
	9,646,064	568,894,859	10,326,132	205,103,794	126,783,662
	9,646,064	568,894,859	10,326,132	205,103,794	126,783,662

SCHEDULE C - COMCAST SYSTEM ASSETS	
REMOVES 1	66,869,863
CONVERTER 2 - HD/DVR CONVERTERS	176,433,431
CABLE CARD	615,024
CONVERTER 1 - ALLOCATE HD & DIG TO CONV 1	1.4133% / 12.3247%
CONVERTER 2 - HD CONVERTERS	414,895,554.17
CONVERTER 2 - DIGITAL CONVERTERS	23,498,108.78
CONVERTER 2 - DVR	46,341
CONVERTER 3 - DTA	42,298
TOTAL COMCAST CABLE SYSTEMS	77,225,119
	784,324,785

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
66,869,863	50,959,738	15,910,125	18,365,996	66,869,863	28,956,032	37,913,831	(6,024,615)
176,433,431	122,118,022	54,315,409	29,549,570	176,433,431	138,372,145	38,061,286	4,450,379
615,024	474,921	140,103	70,655	615,024	525,453	89,571	13,836
9,250,957.04	7,389,350.23	1,861,607	1,087,566.76	9,250,957	7,962,001.86	1,288,955	156,792
414,895,554.17	287,431,539.95	127,464,014	68,434,478.05	414,895,554	325,025,564.85	89,869,989	10,293,244
23,498,108.78	23,253,870.82	244,238	757,740.07	23,498,109	23,493,737.29	4,371	65,675
46,341	42,298	4,043	6,134	46,341	44,746	1,595	670
92,715,506	77,225,119	15,490,387	8,511,562	92,715,506	82,229,324	10,486,182	1,370,151
784,324,785	568,894,859	215,429,926	126,783,662	784,324,785	606,609,004	177,715,781	10,326,132

SCHEDULE C - DEFERRED TAX CALCULATION	
REMOVES 1	15,910,125
CONVERTER 2 - HD/DVR CONVERTERS	54,315,409
CABLE CARD	140,103
CONVERTER 1 - ALLOCATE HD & DIG TO CONV 1	1.4133% / 12.3247%
CONVERTER 2 - HD CONVERTERS	1,861,607
CONVERTER 2 - DIGITAL CONVERTERS	127,464,014
CONVERTER 2 - DVR	244,238
CONVERTER 3 - DTA	4,043
TOTALS	15,490,387
	177,715,781

NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
15,910,125	37,913,831	(22,003,706)	0.2738	(6,024,615)
54,315,409	38,061,286	16,254,123	0.2738	4,450,379
140,103	89,571	50,532	0.2738	13,836
1,861,607	1,288,955	572,652	0.2738	156,792
127,464,014	89,869,989	37,594,025	0.2738	10,293,244
244,238	4,371	239,866	0.2738	65,675
4,043	1,595	2,448	0.2738	670
15,490,387	10,486,182	5,004,205	0.2738	1,370,151
215,429,926	177,715,781	37,714,145	0.2738	10,326,132

NET TAX RATE CALCULATION = [(FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX)]

FEDERAL TAX 0.2100 STATE TAX 0.0807 NET TAX RATE 0.2738