Town of Westford, Massachusetts Energy Reduction Plan



In fulfillment of the Massachusetts Green Communities Grant Program Criteria 3

Prepared by

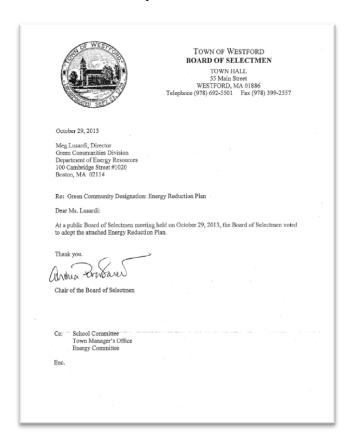
Town Manager's Office

Town of Westford, Massachusetts

October 29, 2013 (Revised December 6, 2013)

I. Purpose and Acknowledgements:

This Energy Reduction Plan (ERP) outlines energy efficiency measures that are proposed to be implemented to reduce costs and environmental impacts of municipal energy use in the town of Westford in accordance with the Massachusetts Green Communities Grant Program Criteria 3. Included below are copies of letters of support for this plan from the Board of Selectmen and School Committee. Additional details regarding Westford's application for designation as a Green Community are online at: www.westfordma.gov/greencommunity.





The following groups and individuals contributed to the development of the energy baseline and the ERP process:

- Jeff Geller, Energy Committee
- Jeffrey Zhang, Energy Committee
- Jodi Ross, Town Manager
- John Mangiaratti, Assistant Town Manager
- Kathy Auth, Director of School Finance
- Richard Crocker, School Facilities Manager
- Jeremy Downs, Assistant Town Engineer
- Danielle Mucciarone, Northern Middlesex Council of Governments

- Fire Department
- Highway Department
- J.V. Fletcher Library
- Permitting Department
- Police Department
- Technology Department
- Water Department

II. Executive Summary

A. Narrative Summary of the Town of Westford

Westford is located in Middlesex County approximately 10 miles from Lowell and 35 miles from Boston. According to the 2010 Census, Westford's population was 20,868. The total area of the town is 30.2 square miles and we have approximately 160 miles of public roadways. We have an open town meeting form of government with a five-member Board of Selectmen and a Town Manager. The home rule charter in effect today was originally approved by the town and the state legislature in 1989, ratified by Westford voters in 1990, and amended in 1992. The town owns more than 3,200 acres and uses more than 50 buildings and structures for various municipal operations.

We have an active and engaged Energy Committee and Recycling Commission that both promote sustainable practices. There are also local groups such as Sustainable Westford and Solarize Westford that help advocate and educate about energy efficiency.

B. Summary of Municipal Energy Uses

The total number of buildings including schools is broken down by type of heating fuel in Table 1 below.

Table 1: Summary of Municipal Energy Users

	Number	Ownership
Buildings		
Oil Heat	6	Municipal
Natural Gas Heat	28	Municipal
Propane Heat	5	Municipal
Biomass Heat	0	N/A
Other Heat Type	0	N/A
Vehicles		
Non-Exempt	14	Municipal
Exempt	133	Municipal
Street Lights	200	Municipal
Street Lights	975	National Grid
Traffic Lights	3	Municipal
Water and Sewer		
Drinking Water Treatment Plant	3	Municipal
Wastewater Treatment Plant	4	Municipal
Pumping Stations	10	Municipal

Building Additions and New Construction: Our Permanent Town Building Committee has recommended that we discontinue use of the former fire substations located at 1 East Prescott Street used as the Technology offices, and 54 Broadway Street used for storage. Relocating these uses to other facilities may impact energy consumption.

C. Summary of Energy Use Baseline and Plans for Reductions

Table 2: Summary of Municipal Energy Use Baseline

BASELINE YEAR: July 1, 2011 to June 30, 2012 (FY2012)	MMBtu Used in Baseline Year	% of Total MMBtu Baseline Energy Consumption	Projected Planned MMBtu Savings	Savings as % of Total MMBtu Baseline Energy Consumption
Buildings	69,543	74%	14,062	15.0%
Vehicles	14,995	16%	194	0.2%
Street/Traffic Lights	1,542	2%	384	0.4%
Water/Sewer/Pumping	7,293	8%	108	0.1%
Open Space*	310	<1%	0	0.0%
Total	93683	100%	14,804	15.8%

*Open Space Includes: East Boston Camps

Forge Village Ballfield Pine Grove Cemetery Office

Westford Soccer

American Legion Ballfield

Forge Pond

Veteran's Memorial Edwards Beach Town Common

Fairview Cemetery Buildling

Greystone Field

III. Energy Use Baseline Inventory

A. Identification of the Inventory Tool Used

The town of Westford will use the MassEnergyInsight (MEI) database as the inventory tool for our energy reduction plan.

B. Identification of the Baseline Year

We plan to complete our 20% reduction as outlined in this ERP in a 5 year period starting in fiscal 2013 and ending in fiscal 2017. The baseline year for our energy reduction plan is fiscal year 2012, starting on July 1, 2011 and ending on June 30, 2012. The total consumption of energy in fiscal year 2012 was 93,683 MMBtu.

C. Municipal Energy Consumption for the Baseline Year

The town's energy use and energy generation during fiscal year 2012 is shown in the tables below in fuel units (Table 3a) and in MMBtu (Table 3b). The chart below was developed by DOER and is included to help readers understand how an MMBTu is calculated.

Fuel Energy Content of Common Fossil Fuels per DOE/EIA

BTU Content of Common Energy Units – (1 million Btu equals 1 MMBtu)

1 kilowatt hour of electricity = 0.003412 MMBtu

1 therm = 0.1 MMBtu

1 ccf (100 cubic foot) of natural gas = 0.1028 MMBtu (based on U.S. consumption, 2007)

1 gallon of heating oil = 0.139 MMBtu

1 gallon of propane = 0.091 MMBtu

1 cord of wood = 20 MMBtu

1 gallon of gasoline = 0.124 MMBtu (based on U.S. consumption, 2007)

1 gallon of E100 ethanol = 0.084 MMBtu

1 gallon of E85 ethanol = 0.095 MMBtu

1 gallon of diesel fuel = 0.139 MMBtu

1 gallon of B100 biodiesel = 0.129 MMBtu

1 gallon of B20 biodiesel = 0.136 MMBtu

1 gallon of B10 biodiesel = 0.137 MMBtu

1 gallon of B5 biodiesel = 0.138 MMBtu⁹

1 barrel of residual fuel oil = 6.287 MMBtu

Source: DOER Criterion 3 Guidance

							Gasoline		Propane	
Type	ID	Location	FY	Electric (kWh)	Gas therms	Oil gallons	gallons	Diesel gallons	gallons	Solar (kWh)
Building	404	Parker Village Schoolhouse	2012	2,050						
Building	562	Cameron Senior Center	2012	148,000	5,498					
Building	565	Town Hall	2012	147,956	3,206					
Building	1612	John A. Crisafulli ES	2012	509,000	32,855					
Building	3954	Abbot ES	2012	206,760	35,749					
Building		Blanchard MS	2012	491,600	39,105					
Building	3956	Col John Robinson Primary	2012	199,945	24,195					
Building	3957	Day ES	2012	240,640	46,605					
Building	3959	Nabnasset Primary	2012	238,320	24,183					
Building	3960	Rita E. Miller ES	2012	589,600	34,858					
Building	3961	Stony Brook MS	2012	1,083,037	62,532					45,375
Building	3962	Westford Academy	2012	1,883,811	62,392					
Building	4222	Town Farm Building	2012	11,879	2,591					
Building	4245	JV Fletcher Library	2012	226,920	7,800					
Building	4247	Police Station	2012	460,400	13,347					
Building	4251	Millennium School	2012	182,400	6,982					
Building	4253	Co Warehouse	2012	3,215	0					
Building	4254	Highway Facility	2012	296,760	22,039					
Building	4256	Animal Control -30 Beacon St	2012	4,795						
Building	4257	Beacon St Maintenance Bldg	2012	31,719	4,676					
Building	18515	Fire Station 1/Headquarters	2012	67,765	2,491					
Building	18516	Old Graniteville Sub Station #2	2012	0	1,221					
Building	18518	Fire Station 3/Forge Village	2012	49,109						
Building	18519	Fire Station 4/Nabnassett	2012	13,269	1,362					
Building	32071	Technology Department	2012	110,054	143					
Building		Water Department Garage	2012	21,521	4,099					
Building		Diesel - Generators	2012	,	,			2,142	2	
Building		Heating Oil	2012			2,485				
Building	Total	Total	Total	7,220,525	441,071	2,485	0	2,142	2 0	45,375
				′ ′	<i>′</i>	,		ĺ –		,
Open Space	1236	Veteran's Memorial	2012	1,158						
Open Space		Westford Soccer	2012	12,859						
Open Space	4223	Edwards Beach	2012	1.039						
Open Space		Forge Pond	2012	1,999						
Open Space		American Legion Ballfield	2012	6,419						
Open Space		American Legion Pole Building	2012	3,184					1	
Open Space		Forge Village Ballfield	2012	14,274						
Open Space		Town Common	2012	1,105					1	
Open Space		Fairview Cemetery Buildling	2012	617					1	
Open Space		Pine Grove Cemetery Office	2012	1,479					321	
Open Space		Greystone Field	2012	33					1 32.	
Open Space		East Boston Camps	2012	18,760					728	
Open Space	Total	Total	Total	62,926	0	0	0			
- r-m opuce	10441		Totali	02,720		•	· ·	`	1,042	

							Gasoline		Propane	
Type	ID	Location	FY	Electric (kWh)	Gas therms	Oil gallons	gallons	Diesel gallons	gallons	Solar (kWh)
Street/Traffic Lights	4230	Hamilton Security-Flood Lights	2012	2,978						
Street/Traffic Lights	4233	Streetlights	2012	410,207						
Street/Traffic Lights	4234	Salt Shed - 30 Beacon St	2012	1,718						
Street/Traffic Lights	4236	Traffic Signals	2012	11,935						
Street/Traffic Lights	43837	Exterior Lights	2012	22,992						
Street/Traffic Lights	43869	Flashing School Lights	2012	2,057						
Street/Traffic Lights	Total	Total	Total	451,887	0	0	0	0	0	
Vehicle		Gasoline - Offsite	2012				76,394			
Vehicle		Diesel - Offsite	2012					3,256		
Vehicle		Gasoline - Bulk	2012				12,027			
Vehicle	43841	Diesel - Bulk	2012					12,041		
Vehicle	43843	Diesel - Small Bulk	2012					13,700		
Vehicle	Total	Total	Total	0	0	0	88421	28997	0	(
Water/Sewer	1400	Francis Hill Storage Tank	2012	1,642						
Water/Sewer		Town Farm Storage Tank	2012	3,059						
Water/Sewer		Forge Village Water Treatment Plant	2012	512,800	8,651					
Water/Sewer	4238	Nutting Rd Treatment Plant	2012	369,000	4,110					
Water/Sewer	4240	Nutting Rd Well	2012	50,382	373					
Water/Sewer	4241	Country Rd Well	2012	59,614					330	
Water/Sewer	4242	Howard Rd Well	2012	42,768					419	
Water/Sewer		Forge #1 Well	2012	35,641	985					
Water/Sewer		Abbot/Wastewater Treatment	2012	28,826	2,783					
Water/Sewer	18540	Stepinski - Beacon St Pump Station	2012	129,464						
Water/Sewer		Forge #2 Well	2012	63,386	269					
Water/Sewer	41966	Prospect Hill Storage Tank	2012	100,882						
Water/Sewer	41967	Hildreth Hill Storage Tank	2012	2,374						
Water/Sewer	41985	Boston Rd Booster Station #2	2012	5,900	71					
Water/Sewer	41991	Fletcher Well	2012	38,200	377					
Water/Sewer	42010	Depot St Well	2012	7,477	295					
Water/Sewer	43767	Cote Well	2012	91,452					469	
Water/Sewer	43772	Nutting Rd Perchlorate Treatment Plant	2012	36,786						
Water/Sewer	Total	Total	Total	1579653	17914	0	0	0	1218	

Grand Total	Total Total	Total	9,314,991	458,985	2,485	88,421	31,139	2,267	45,375

Туре	ID	Location	FY	Diesel	Electric	Gas	Gasoline	Oil	Propane	Solar Electric	Grand Total
Building		Parker Village Schoolhouse	2012	Diesei	7	Gas	Gasonne	On	Topane	Solai Electric	7
Building		Cameron Senior Center	2012		505	550					1055
Building		Town Hall	2012		505	321					826
Building		John A. Crisafulli ES	2012		1,737	3,286					5023
Building		Abbot ES	2012		705	3,575					4280
Building		Blanchard MS	2012		1,677	3,911					5588
Building		Col John Robinson Primary	2012		682	2,420					3102
Building		Day ES	2012		821	4,661					5482
Building		Nabnasset Primary	2012		813	2,418					3231
Building		Rita E. Miller ES	2012		2,012	3,486					5498
Building		Stony Brook MS	2012		3,695	6,253				155	
Building		Westford Academy	2012		6,428	6,239				133	12667
Building		Town Farm Building	2012		41	259					300
Building		JV Fletcher Library	2012		774	780					1554
Building		Police Station	2012		1,571	1,335					2906
Building		Millennium School	2012		622	698					1320
Building	4253	Co Warehouse	2012		11	0					11
Building		Highway Facility	2012		1,013	2,204					3217
Building		Animal Control -30 Beacon St	2012		16	, -					16
Building		Beacon St Maintenance Bldg	2012		108	468					576
Building		Fire Station 1/Headquarters	2012		231	249					480
Building	18516	Old Graniteville Sub Station #2	2012		0	122					122
Building		Fire Station 3/Forge Village	2012		168	314					482
Building		Fire Station 4/Nabnassett	2012		45	136					181
Building	32071	Technology Department	2012		376	14					390
Building	43769	Water Department Garage	2012		73	410					483
Building	43842	Diesel - Generators	2012	298							298
Building	43844	Heating Oil	2012					345			345
Building			Total	298	24,636	44,109		0 345	0	155	
Open Space	1236	Veteran's Memorial	2012		4						4
Open Space	1512	Westford Soccer	2012		44						44
Open Space		Edwards Beach	2012		4						4
Open Space		Forge Pond	2012		7						7
Open Space	4225	American Legion Ballfield	2012		22						22
Open Space		American Legion Pole Building	2012		11						11
Open Space		Forge Village Ballfield	2012		49						49
Open Space		Town Common	2012		4						4
Open Space		Fairview Cemetery Buildling	2012		2						2
Open Space	4232	Pine Grove Cemetery Office	2012		5				29		34
Open Space	42015	Greystone Field	2012		0						0
Open Space	43847	East Boston Camps	2012		64				66		130
Open Space			Total	1	215				95		310

Type	ID	Location	FY	Diesel	Electric	Gas	Gasoline	Oil	Propane	Solar Electric	Grand Total
Street/Traffic Lights	4230	Hamilton Security-Flood Lights	2012		10						10
Street/Traffic Lights		Streetlights	2012		1,400						1400
Street/Traffic Lights	4234	Salt Shed - 30 Beacon St	2012		6						6
Street/Traffic Lights		Traffic Signals	2012		41						41
Street/Traffic Lights		Exterior Lights	2012		78						78
Street/Traffic Lights	43869	Flashing School Lights	2012		7						7
Street/Traffic Lights			Total		1,542						1542
Vehicle	43838	Gasoline - Offsite	2012				9,473				9473
Vehicle	43839	Diesel - Offsite	2012	453							453
Vehicle	43840	Gasoline - Bulk	2012				1,491				1491
Vehicle	43841	Diesel - Bulk	2012	1,674							1674
Vehicle	43843	Diesel - Small Bulk	2012	1,904							1904
Vehicle			Total	4,031			10,964				14995
Water/Sewer	1400	Francis Hill Storage Tank	2012		6						6
Water/Sewer		Town Farm Storage Tank	2012		10						10
Water/Sewer		Forge Village Water Treatment Plant	2012		1,750	865					2615
Water/Sewer	4238	Nutting Rd Treatment Plant	2012		1,259	411					1670
Water/Sewer	4240	Nutting Rd Well	2012		172	37					209
Water/Sewer	4241	Country Rd Well	2012		203				30		233
Water/Sewer	4242	Howard Rd Well	2012		146				38		184
Water/Sewer	4244	Forge #1 Well	2012		122	99					221
Water/Sewer	4252	Abbot/Wastewater Treatment	2012		98	278					376
Water/Sewer		Stepinski - Beacon St Pump Station	2012		442						442
Water/Sewer	18541	Forge #2 Well	2012		216	27					243
Water/Sewer	41966	Prospect Hill Storage Tank	2012		344						344
Water/Sewer	41967	Hildreth Hill Storage Tank	2012		8						8
Water/Sewer	41985	Boston Rd Booster Station #2	2012		20	7					27
Water/Sewer	41991	Fletcher Well	2012		130	38					168
Water/Sewer	42010	Depot St Well	2012		26	30					56
Water/Sewer		Cote Well	2012		312				43		355
Water/Sewer	43772	Nutting Rd Perchlorate Treatment Plant	2012		126						126
Water/Sewer			Total		5,390	1,792	0	0	111	(7293

Grand Total Total MMBTUs 4,329 31,783 45,901 10,964 345 206 155 93,683

IV. Energy Reduction Plan

A. Narrative Summary

- 1. Overview of Goals for Years 1-3
 - a. Boiler Replacements (Robinson School, etc)
 - b. Window Replacements (Day School and Robinson)
 - c. Lighting Efficiency Improvements (Schools, Museum, etc)
 - d. Vehicle Efficiency Improvements (Highway, Police)
 - e. LED Retrofit of municipally-owned street lights
 - f. Improved standards for new construction and major renovations per the stretch code
 - g. Behavior changes (education, policies, reminders)
- 2. Overview of Goals for Years 4-5
 - a. Develop a standard specification for Energy Management Systems and upgrade buildings as practicable
 - b. Develop a standard specification for replacing the HVAC system components as they reach life expectancy
- 3. Identify Areas of Least Efficiency/Greatest Waste MassEnergyInsight's "Buildings to Target" view is helpful in identifying these areas
 - a. Buildings to target will determined through analysis of MEI data

B. Getting to a 20% Energy Use Reduction Within the 5 Year Period Following the Baseline Year -

- 1. Program Management Plan for Implementation, Monitoring and Oversight The Town Manager's office will be responsible both for oversight of the Energy Reduction Plan and for implementation of energy conservation measures within the organization, public works infrastructure and in all of the town buildings except for the library and schools. The Town Manager's office will take on the responsibility for the Annual Reporting requirements.
- 2. Summary of Energy Audit(s) or Other Sources for Projected Energy Savings List of audits that are attached to this plan:
 - 1. Lighting Upgrade Cost/Analysis Phase 1 for Westford Schools 8/22/12
 - 2. Lighting Upgrade Cost/Analysis Phase 2 for Westford Schools 10/9/12
 - 3. Lighting Upgrade Cost/Analysis Phase 3 for Westford Schools 1/22/13
 - 4. Lighting Upgrade Cost/Analysis Phase 4 for Westford Schools 3/29/13
 - **5.** High Performance Energy Saving Project Proposal for Retrofit to LED Street Lights by Energy Management Consultants Inc. 8/13/13
 - **6.** Lighting Improvement Project Proposal for Westford Academy by Energy Management Consultants Inc. 5/20/13
 - 7. Energy Efficiency Opportunities Westford Library by B2Q Associates 6/22/11

- **8.** Energy Efficiency Opportunities Westford Police Department by B2Q Associates 6/22/11
- 9. Technical Audit Report Westford Schools by Peregrine White, Jr. P.E. 2/17/06
- **10.** Savings for VFD installations in the school department from Report by ICS Corporation on 10/8/13
- 3. Energy Conservation Measures All of the proposed projects listed in this report represent a strategy to achieve 20% savings over 5 years. This strategy is subject to change depending on municipal needs and availability of funding. The specific details about the proposed measures to achieve a 15% reduction are listed in Table 4 starting on the next page of this report. Projected energy savings in Table 4 were obtained from various sources and each record contains a calculation method and details about the source. The calculations of annual cost savings for building improvements were projected based on the cost of \$0.12/kwh and \$1.10/therm. Vehicle cost savings projections were obtained using the fuel savings calculator available at fueleconomy.gov.

The general strategy to achieve the remaining 5% reduction is shown below.

- Each town department should check its electronic/heating/lighting/hvac equipment for energy efficiency (and optionally conduct auditing for opportunities of improvement).
- Each town department should establish and promote a set of best practices that is appropriate for its businesses and employees. The following are a sample of recommended best practices
 - Identify computers that do not need to run all the time, and set up automatic standby/hibernate options so that the monitor, hard disk, and the system will be put into standby or hibernate mode at a set time
 - Encourage employees to have available warmer clothes so that the heating can be set a lower level, rather than forcing some others to open windows to cool down.
 - Set cooling to the highest temperature as long as it is still comfortable.
 - o Establish guidelines for open-window air exchange.
 - Check to confirm if any public buildings are unnecessarily lighted when they're not in use.
 - O When feasible, upgrade to automatic light switches and thermostats, and encourage employees to turn off the lights and dial down cooling/heating when leaving the room/building.
- Evaluate/implement energy efficient cooling strategies for IT computer rooms.
- Turn off equipment not in use during the summer at school buildings.

									Ta	ble 4									
	Measure	Status			Energy					Fi	nancial Data					Reference Data			
Category/ Building	Energy Conservation Measure	Status (Completed with month/year or planned Qtr/year)	Projected Annual Electricity Savings (kWh)	Projected Annual Natural Gas Savings (therms)	Projected Annual Heating Oil Savings (gallons)	Projected Annual Propane Savings (gallons)	Projected Annual Gasoline Savings (gallons)	Projected Annual Diesel Savings (gallons)	Projected Annual Cost Savings (\$) based on \$.12/kwh and \$1.1/therm	Total Installed Cost (\$)	Green Community Grant (\$)	Utility Incentives (\$)	Net Cost (\$)	Funding Source(s) for Net Costs		Calculations	Source for Projected Savings		
Abbot School	Install EMS	Proposed 2017	0	2,038	0	0	0	0	\$2,241	TBD	\$0	\$0	TBD	Operating	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*35749 therms	http://www.energystar.gov/ia/business/downloads/BP Checklist.pdf		
Abbot School	Install VFDs on three 7.5 hp boiler pumps	Proposed 2017	17,000	0	0	0	0	0	\$2,040	\$12,000	\$0	\$0	\$12,000	Operating	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 3.04)		
Abbot School	Boiler Replacement (1st boiler)	Completed in FY13	0	3,039	0	0	0	0	\$3,343	\$74,500	\$0	TBD	TBD	Capital Plan	17% reduction based on going from 70% to 82%	0.17 * 35749 therms divided 2 (to account for second boile	Thttp://anargy.gov/anargyegyar/articlas/furnacas and		
Abbot School	Boiler Replacement (2nd boiler)	in progress	0	3,039	0	0	0	0	\$3,343	\$90,000	\$0	TBD	TBD	Capital Plan	17% reduction based on going from 70% to 82%	0.17 * 35749 therms divided 2 (to account for second boile			
Blanchard School	LED Exit Sign install 45	Proposed 2017	5,913	0	0	0	0	0	\$710	\$4,500	\$0	TBD	\$4,500	Operating	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 3.07)		
Blanchard School	Boiler Replacement Two Units	Proposed FY15	0	6,648	0	0	0	0	\$7,313	\$60,000	\$0	TBD	TBD	Captial Plan	17% reduction based on goinf from 70% to 82%	0.17 * 39105 therms	http://energy.gov/energysaver/articles/furnaces-and-boilers		
Blanchard School	Install VFDs on 8 air handling units and four 7.5hp heat pumps and two 5hp heat pumps	Proposed 2017	45,719	0	0	0	0	0	\$5,486	TBD	\$0	TBD	TBD	Operating	9.3% savings for installing VFD	0.093* 491600 therms	Technical Audit Report Westford Schools February 17, 2006 (page 3.07) savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf		
Blanchard School	Install demand control ventilation in gymnasium, auditorium, locker rooms, cafeteria, band room, and the library	Proposed 2017	7,005	0	0	0	0	0	\$841	TBD	\$0	TBD	TBD	Operating	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 3.08)		
Cameron Senior Center	Energy Management System Upgrade	Completed FY13	0	313	0	0	0	0	\$345	TBD	\$0	TBD	TBD	Renovation Budget	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*5498 therms	http://www.energystar.gov/ia/business/downloads/BP Checklist.pdf		
Crisafulli School	Install Demand control venitilation in gym, cafeteria,and library	Proposed 2017	7,253	1,873	0	0	0	0	\$2,930	TBD	\$0	TBD	TBD	Operating	5.7% savings on heat for adjusting ventilation	0.057*32855 therms	Technical Audit Report Westford Schools February 17, 2006 (page 3.12)- savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf		
Crisafulli School	Install motions sensors in corridors	Proposed 2017	4,072	0	0	0	0	0	\$489	TBD	\$0	TBD	TBD	Operating	3.2% savings for occupancy sensors	0.032*509000/4 (to accoun hallways being 25% of the building			
Crisafulli School	Lighting Retrofit	Proposed 2017	1,840	0	0	0	0	0	\$221	\$12	\$0	TBD	\$12	Operating	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 3.12)		
Crisafulli School	Install VFDs	in progress	156,096	0	0	0	0	0	\$18,732	TBD	\$0	TBD	TBD	Operating	See estimate	see estimate	Tally Sheet from ICS Corp October 8, 2013		
Day School	Install EMS	Proposed 2017	0	2,656	0	0	0	0	\$2,922	TBD	\$0	TBD	TBD	Operating	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*46605 therms	http://www.energystar.gov/ia/business/downloads/BP _Checklist.pdf		
Day School	Window replacements 150 4x8 single pane windows	Proposed FY15	0	9,216	0	0	0	0	\$10,138	\$1,300,000	\$0	TBD	TBD	Capital and MSBA funding	(glazing area1) x (change in U-factor) x (heating degree days) x 24 hours = MMBTU/year saved1 then there are 150 4x8 windows so we plug that in and consider a 0.8 u-factor change. Take the final number and convert to therms	((4*8*150)*0.8*24)*0.1	http://energyexperts.org/EnergySolutionsDatabase/ResourceDetail.aspx?id=1533		
Day School	Boiler Replacement	Proposed FY17	0	7,923	0	0	0	0	\$8,715	\$90,000	\$0	TBD	TBD	Capital Plan	17% reduction based on goinf from 70% to 82%	0.17 * 39105 therms	17% reduction based on goinf from 70% to 82% efficiency according to this site: http://energy.gov/energysaver/articles/furnaces-and-boilers		
Day School	LED Exit Signs install 25	Proposed 2017	721.92	0	0	0	0	0	\$87	\$2,500	\$0	TBD	TBD	Operating	0.3% savings for LED signs	0.003*240640 kwh	http://www.energystar.gov/ia/business/downloads/BP <u>Checklist.pdf</u>		
East Boston Camps	Lighting retrofit to CFL	Proposed FY17	225	0	0	0	0	0	\$27	\$0	\$0	TBD	TBD	Operating	1.2% savings for changing to CFL	0.012*18760	http://www.energystar.gov/ia/business/downloads/BP Checklist.pdf		
Exterior Lighting at Crisafulli, Day, and Miller	Lighting Retrofit	Completed FY13	129,131	0	0	0	0	0	\$15,496	\$81,974	\$0	\$28,538	\$54,436	Operating	see report	see report	Lighting Upgrade Cost/Analysis Phase 2 for Westford Schools October 9, 2012		
Exterior Lighting at Westford Academy, Stony Brook, and Blanchard School	Lighting Retrofit	Completed FY13	201,642	0	0	0	0	0	\$24,197	\$113,147	\$0	\$48,166	\$64,981	Operating	see report	see report	Lighting Upgrade Cost/Analysis Phase 1 for Westford Schools August 22, 2012		
Highway Facility	Energy Management System Upgrade	Proposed FY16	0	1,256	0	0	0	0	\$1,382	TBD	\$0	TBD	TBD	Capital Plan	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*22039 therms	http://www.energystar.gov/ia/business/downloads/BP Checklist.pdf		

Category/ Building	Energy Conservation Measure	Status (Completed with month/year or planned Qtr/year)	Projected Annual Electricity Savings (kWh)	Projected Annual Natural Gas Savings (therms)	Projected Annual Heating Oil Savings (gallons)	Projected Annual Propane Savings (gallons)	Projected Annual Gasoline Savings (gallons)	Projected Annual Diesel Savings (gallons)	Projected Annual Cost Savings (\$) based on \$.12/kwh and \$1.1/therm	Total Installed Cost (\$)	Green Community Grant (\$)	Utility Incentives (\$)	Net Cost (\$)	Funding Source(s) for Net Costs	Assumptions	Calculations	Source for Projected Savings
Millennium School	Install EMS	Proposed 2016	0	398	0	0	0	0	\$438	TBD	\$0	TBD	TBD	Capital Plan	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*6982 therms	Technical Audit Report Westford Schools February 17, 2006 (page 3.19) - savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Nabnasset School	Install EMS	Proposed 2016	0	1,378	0	0	0	0	\$1,516	TBD	\$0	TBD	TBD	Capital Plan	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*24183 therms	Technical Audit Report Westford Schools February 17, 2006 (page 3.23) - savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Police Station	Energy Management System Upgrade	Completed FY13	0	761	0	0	0	0	\$837	TBD	\$0	TBD	TBD	Capital Plan	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*13347 therms	B2Q audit 2012- savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Police Station	VFDs on dual temp water pumps	Proposed Fy15	0	1,201	0	0	0	0	\$1,321	\$15,000	\$0	TBD	TBD	Capital Plan	9% savings on heat for installing VFDs	0.09*13347 therms	B2Q audit 2012- savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Police Station	Retro commissioning of HVAC system	in progress	0	2,471	0	0	0	0	\$2,718	\$40,000	\$0	TBD	TBD	Capital Plan	20% reduction in energy per report	0.2*13347 therms	B2Q audit 2012 (20% reduction in energy)
Police Station	Air Sealing/ Weatherization	Proposed Fy15	0	370	0	0	0	0	\$407	\$2,500	\$0	TBD	TBD	Operating	3% reduction per report	0.03*13347 therms	B2Q audit 2013 (3% reduction in gas)
Police Station	Lighting Sensors	Completed FY12	7,366		0	0	0	0	\$884	TBD	\$0	TBD	TBD	Operating	3.2% savings for motions sensors	0.032*230200kwh	savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Rita Miller School	Install VFDs	in progress	152,226	0	0	0	0	0	\$18,267	TBD	\$0	TBD	TBD	Operating	see estimate	see estimate	Tally Sheet from ICS Corp October 8, 2013 Technical Audit Report Westford Schools
Robinson School	Install EMS	Proposed FY17	0	1,379	0	0	0	0	\$1,517	TBD	\$0	TBD	TBD	Operating	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*24195 therms	February 17, 2006 (page 3.29)- savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Robinson School	Boiler Replacement	Proposed FY14	0	4,113	0	0	0	0	\$4,524	\$90,000	\$0	TBD	TBD	Captial Plan	17% reduction based on goinf from 70% to 82% efficiency	0.17*4661 therms	http://energy.gov/energysaver/articles/furnaces-and- boilers
Robinson School	Window replacements single pane	Proposed FY15	0	726	0	0	0	0	\$798	\$700,000	\$0	TBD	TBD	Capital and MSBA funding	3% savings in heat for improved air sealing around windows. 3% value is from B2Q analysis of Police Station	0.03*24195 therms	B2Q audit 2012- savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Robinson School	Roof Replacement	Proposed FY17	0	726	0	0	0	0	\$798	\$650,000	\$0	TBD	TBD	Capital Plan	3% savings in heat for improved air sealing around roofing system. 3% value is from B2Q analysis of Police Station	0.03*24195 therms	B2Q audit 2012- savings estimate: http://www.energystar.gov/ia/business/download s/BP_Checklist.pdf
Rogers Fire Station	Lighting Retrofit	Proposed FY17	589	0	0	0	0	0	\$71	TBD	\$0	TBD	TBD	Capital Plan	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*5498 therms	http://www.energystar.gov/ia/business/downloads/BP Checklist.pdf
Rogers Fire Station	Install EMS	Proposed FY17	0	179	0	0	0	0	\$197	TBD	\$0	TBD	TBD	Capital Plan	5.7% savings on heat for adjusting thermostats for seasonal changes	0.057*3142 therms	http://www.energystar.gov/ia/business/downloads/BP
School Lighting Phase 3	Lighting Retrofit	Completed FY13	80,198	0	0	0	0	0	\$9,624	\$68,947	\$0	\$20,049	\$48,897	Capital Plan	See analysis	See analysis	Lighting Upgrade Cost/Analysis Phase 3 for Westford Schools January 22, 2013
School Lighting Phase 4	Lighting Retrofit	Completed FY13	181,779	0	0	0	0	0	\$21,813	\$104,974	\$0	\$45,444	\$59,529	Capital Plan	See analysis	See analysis	Lighting Upgrade Cost/Analysis Phase 4 for Westford Schools March 29, 2013
Stony Brook School	Install VFDs	in progress	279,780	0	0	0	0	0	\$33,574	TBD	\$0	TBD	TBD	Capital Plan	See estimate	see estimate	Tally Sheet from ICS Corp October 8, 2013
Stony Brook School	Install demand control ventilation in gymnasium, auditorium, and the library		0	3,564	0	0	0	0	\$3,921	TBD	\$0	TBD	\$0	Capital Plan	5.7% savings on heat for adjusting ventilation	0.057*62532 therms	http://www.energystar.gov/ia/business/downloads/BP
Stony Brook School	Optimzie Energy Management Systems and Evaluate and Combine after hours usage	Proposed FY17	16,246	750	0	0	0	0	\$2,775	TBD	\$0	TBD	\$0	Capital Plan	1.2% on gas and electricity for evaluating and combining after hours usage	0.012*1083037 kwh and 0.012*62532 therms	http://www.energystar.gov/ia/business/downloads/BP Checklist.pdf
Technology Building 1 East Prescott	Power management software	Proposed FY16	3,302	0	0	0	0	0	\$396	TBD	\$0	TBD		Capital Plan	3% reduction in electricity for power management software	0.03*110054 kwh	http://www.energystar.gov/ia/business/downloads/BP
Westford Academy	Lighting Retrofit	Proposed FY16	446,534	0	0	0	0	0	\$53,584	\$411,847	\$0	\$111,633	\$300,213	Capital Plan	See analysis	See analysis	Lighting Improvement Project Proposal for Westford Academy by Energy Management Consultants Inc May 20, 2013
Westford Academy	Demand Control Ventilation	Proposed	88,004	0	6,349	0	0	0	\$10,560	\$77,096	\$0	TBD	\$77,096	Capital Plan	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 2.05)
Westford Academy	VFD's on Pumps	in progress	341,244	0	0	0	0	0	\$40,949	TBD	\$0	TBD	\$0	Capital Plan	See estimate	see estimate	Tally Sheet from ICS Corp October 8, 2013
Westford Academy	Motions Sensors	Proposed FY17	41,000	0	0	0	0	0	\$4,920	\$40,500	\$0	TBD	\$40,500	Capital Plan	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 3.42)
Westford Academy	Photocells for bright area bus lobby, library and hallways near couryard	Proposed FY17	6,000	0	0	0	0	0	\$720	\$3,000	\$0	TBD	\$3,000	Capital Plan	see audit	see audit	Technical Audit Report Westford Schools February 17, 2006 (page 3.43)
	NGS SUBTOTAL	14.070	2,220,886	56,018	6,349	0	0	0	\$328,126	\$4,032,497	\$0	\$253,830	\$665,164				
IVIIVIBUU SA	VINGS SUBTOTAL	14,062	7,578	5,602	883	U	U	U									

2,364,898

8069

14747

56,018

5602

6,349

1,091

883 0 135 59

421

TOTAL

TOTAL MMBtu SAVINGS

Traffic Lights LED Traffic lights Proposed FY16 112,412 0 0 0 0 \$13,489 \$94,784 \$0 \$28,103 \$66,681 Capital Plan	see proposal		Lighting Lampanan D
CEDEET AND TO A FELCHICUTE CULTECTAL		see proposal	Lighting Improvement Project Proposal for Westford Academy by Energy Management Consultants Inc May 20, 2013
STREET AND TRAFFIC LIGHTS SUBTOTAL 112,412 0 0 \$13,489 \$94,784 \$0 \$28,103 \$66,681			
MMBtu SAVINGS SUBTOTAL 384 0 0 0 0 0			
Forge Village Treatment and Boston Rd Booster Station Variable Speed Drives December, 2012 31,600 0 0 0 0 0 0 0 0 0 0 0 0	have three 25 HP VFDs that operate on rotating schedule for an average of 9 hrs/day, 365 days/year. mp with no VFD and a valve to throttle flow would require 64489.74 KWH (\$7738.7684 per year). mp with VFD running at 80% of speed quires 32889.77 KWH (\$3946.7719 per year).	Pump with VFD= (25 HP)x(0.51)x(1/95% eff.)x(.746 kW/Hp)x(.12 \$/kWh)x(9 H/Day)x(365 D/Year) =	p://www.sustainableplant.com/assets/Baldor/Baldo 0411-Pump-Energy-Savings-with-VFDs.pdf
WATER/SEWER/PUMPING SUBTOTAL 31,600 0 0 \$ 0 \$3,792 \$ 0 \$ 0 \$13,950 \$ 0	K	KWH= 31,599.97 kwh savings	
MMBtu SAVINGS SUBTOTAL 108 108 0 0 0 0 0			
	00 miles per year, 16 to32 mpg, \$146 at \$3.61 per gallon	146/3.61=40 <u>http</u>	p://www.fueleconomy.gov/feg/savemoney.shtml
Vehicles- Health Purchase of 2013 Ford Interceptor to replace 2008 Charger Proposed FY15 0 0 0 118 0 \$429 TBD \$0 TBD TBD Capital Plan 15000	000 miles per year, 18 to 21 mpg, \$429 at \$3.61 per gallon	429/3.61=118	p://www.fueleconomy.gov/feg/savemoney.shtml
Vehicles- Police Purchase of 2013 Ford Interceptor to replace 2009 Charger Proposed FY15 0 0 0 118 0 180 S429 TBD \$0 TBD TBD Operating	000 miles per year, 18 to 21 mpg, \$429 at \$3.61 per gallon	429/3.61=118	p://www.fueleconomy.gov/feg/savemoney.shtml
Vehicles- Police Purchase of 2013 Ford Interceptor to replace 2009 Charger Proposed FY15 0 0 0 118 0 118 0 \$10 \$0 \$0 \$10 \$0 \$10 \$0 \$0 \$10 \$0 \$10 \$0 \$10 \$1	2000 miles per year, 18 to 21 mpg, \$429 at \$3.61 per gallon	429/3.61=118	p://www.fueleconomy.gov/feg/savemoney.shtml
Vehicles- Library Dispose of the Bookmobile In progress 0 0 0 0 421 \$963 \$0 \$0 \$0 n/a Bas	ased on FY12 acutal consumption 4	421 gallons not being used	FY12 Budget Actuals
Vehicles- Police Purchase of 2013 Ford Interceptor to replace 2003 Crown Victoria September 2013 0 0 0 357 0 \$1,289 \$29,760 \$0 TBD TBD Capital Plan 15000	000 miles per year, 14 to 21 mpg, \$1289 at \$3.61 per gallon	1289/3.61=357 http	p://www.fueleconomy.gov/feg/savemoney.shtml
Vehicles- Police Purchase of 2013 Ford Interceptor to replace 2006 Crown Victoria September 2013 0 0 0 0 222 0 \$860 \$29,760 \$0 TBD TBD Capital Plan 15000	000 miles per year, 16 to 21 mpg, \$860 at \$3.61 per gallon	805/3.61=222.9 http	p://www.fueleconomy.gov/feg/savemoney.shtml
to replace 2000 Crown victoria Deptember 2015			
	000 miles per year, 18 to 21 mpg, \$429 at \$3.61 per gallon	429/3.61=118	p://www.fueleconomy.gov/feg/savemoney.shtml
Vahicles Police Purchase of 2013 Ford Interceptor Completed 0 0 118 0 \$20,760 \$0 TRD TRD Capital Plan 15000			p://www.fueleconomy.gov/feg/savemoney.shtml

\$350,381 \$4,216,561 \$0 \$295,883 \$731,845

C. Summary of Long-Term Energy Reduction Goals – Beyond 5 years

- 1. Municipal Buildings (including schools)
 - i. The proposed town-wide facility study will produce a series of recommended capital improvements over the next ten years. The town will incorporate energy efficiency improvements into all of the proposed projects whenever practicable.
- 2. Vehicles (including schools)
 - i. The town will continue to replace older vehicles with more fuel efficient vehicles.
- 3. Street and Traffic Lighting
 - i. The town is proposing to convert the currently owned fixtures to LED to reduce energy consumption. An analysis will be performed to evaluate the feasibility of taking ownership of the remaining light fixtures from the utility company and converting them all to LED.
 - ii. The school department has replaced one of its flashing lights "slow down school zone" with a solar powered unit. The town and school will continue to identify opportunities to utilize solar energy as substitute for hard wired street lighting systems.
- 4. Perpetuating Energy Efficiency
 - i. The Energy Committee will continue to provide recommendations for best practices to improve the energy efficiency throughout the organization.

V. Onsite Renewable EnergyProjects & Renewable Energy

In 2011, the town installed a 36 kilowatt solar array on the roof of the Stony Brook Middle School. The new town-owned photovoltaic installation was funded by a \$28,000 Clean Energy Choice grant from the Massachusetts Renewable Energy Trust and a \$150,000 Energy Efficiency and Conservation Block Grant (EECBG) from the \$2.7 billion federal provision of the 2009 American Recovery and Reinvestment Act. No town money was used in the project.

The array consists of one hundred seventy six Evergreen ESA 210 solar panels and two Solectria PVI inverters. It will generate an estimated 40,000 kilowatt-hours (kWh) annually, enough electricity to power more than three average homes for an entire year. The power produced by the panels will be used only by the school, except during summer vacation, when the array may produce enough electricity to send some power back into the grid. See Table 5 below for energy and costs details about this project and Table 2 above for production results in FY12

The town will continue to pursue opportunities to install renewable energy projects such as solar panels on municipal and school buildings.

Table 5 Renewable Energy

Renewabl Meas		Projected F Data			Fina		Reference Data			
Location	Renewabl e Energy Project	Annual Electricity Generation (kWh)	Therm al Gener ation/ Displa ced (therm s)	Total Project Cost (\$)	Projected Annual Cost Savings (\$)	Gree n Com munit y Gran t (\$)	MassCE C & Other Grants (\$)	Net Town Costs (\$)	Funding Sourcefor Net Town Costs	Source for Projected Generation and Savings
Stony Brook Middle School 9 Farmer Way	36 kW roof top solar installation Completed 9/30/2010	45,375	0	178,000	8,000	0	178,000	0	no cost	http://www.sol renview.com/c gi- bin/CGIhandle r.cgi?&sort=pv i_IDs&cond=s ite_ID=691
	vable Energy rojects Total	45,375	0	178,000	\$8,000	\$0	\$178,000	\$0	N/A	N/A
TOTAL		155	0							

VI. List of Resources

In addition to the audits and reports referenced above in Section IV and attached this report, we utilized the following web pages for analysis of cost and energy savings.

- 1. Information about Stony Brook Solar Project:
 - http://westfordma.gov/pages/FOV1-00046751/westfordma_notices/Archive/I064138BD
 - o <u>http://www.solrenview.com/cgi-bin/CGIhandler.cgi?&sort=pvi_IDs&cond=site_ID=691</u>
- 2. Information about energy savings for replacing windows:
 - o http://energyexperts.org/EnergySolutionsDatabase/ResourceDetail.aspx?id=1533
- 3. Projections for building improvement project energy savings obtained from:
 - o http://www.energystar.gov/ia/business/downloads/BP_Checklist.pdf
- 4. Projections for savings for boiler replacements:
 - o http://energy.gov/energysaver/articles/furnaces-and-boilers
- 5. Vehicle fuel efficiency data:
 - o <u>www.fueleconomy.gov</u>
- 6. Fuel efficiency calculations:
 - o http://www.fueleconomy.gov/feg/savemoney.shtml
- 7. Variable Frequency Drives (VFDs) energy efficiency calculations:
 - http://www.sustainableplant.com/assets/Baldor/Baldor-0411-Pump-Energy-Savingswith-VFDs.pdf