

Exhibit 1 to Attachment E
RS Means Cost Analysis Reporting Form

Instructions: To be completed by the project architect or contractor. You may use either the R. S. Means Square Foot Cost Book, issued annually, or the on-line R. S. Means Costworks program. In either case, please attach the R. S. Means worksheets. The yellow cells contain formulas and are protected from your use -- please use the unshaded cells to input the data.

Step I -- Preliminary Building Structure Costs

Building type	# buildings	RS Means structure cost	Total RS Means Structure cost
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
x	0	\$0	\$0
I. Total Preliminary Building Structure Costs			\$0

Step II -- Site Development Costs

(If Site Development Costs are greater than 10% of actual Building Structure Costs, attach explanation.)

Item	Cost
Earth Work	\$0
Site Utilities	\$0
Roads & Walks	\$0
Site Improvement	\$0
Lawns & Planting	\$0
Geotechnical Conditions	\$0
Environmental Remediation	\$0
Demolition	\$0
Unusual Site Conditions	\$0
Other	\$0
Other	\$0
Other	\$0
II. Total site development costs	\$0

Step III -- Calculation of Variance between Actual and R.S. Means Estimated Costs

a Total RS Means Hard Costs (I.+ II.)		\$0
b General Contractor Fees ⁽¹⁾		
Type in the box to the right: Percent of total hard costs:		5.00%
This cell will show the dollar amount of the GC fees:		\$0
c Total RS Means Construction Cost (a+b)		\$0
d Actual Total Construction Cost (type this in from Attachment A)		\$0
e Difference		\$0
f Percent difference		0%

⁽¹⁾ This estimated figure must not exceed 14% of Total RS Means Hard Costs.