

Executive Office of Labor & Workforce Development												
Office of Facilities Management												
Premises Costs: Current and Proposed Office Sites												
Career Center Locations	Address	Start Date	Expiration Date	Area	Lease	FY 2008 -- Projected Cost for Space						
					Rate	Rent	Op Cost	Electricity	Janitors	Security	Total Cost	Sq. Ft.
Attleboro	67 Mechanic Street	08/01/99	07/31/09	4,105	\$16.00	\$65,680.00				\$1,295.00	\$66,975.00	\$16.32
Boston	210 South Street	03/01/07	02/29/12	7,094	\$23.75	168,852.00				1295.00	\$170,147.00	\$23.98
Fall River	446 North Main Street	Owned		10,400			58,080.00	39,120.00	19,500.00	1295.00	\$117,995.00	\$11.35
Falmouth	155 Katherine Lee Bates Rd	10/01/03	09/30/08	1,823	\$23.00	41,929.00				0.00	\$41,929.00	\$23.00
Gardner	25 Main Street	06/01/98	05/31/08	2,033	\$10.82	20,166.67				1295.00	\$21,461.67	\$11.52
Gloucester	11-15 Parker Street	09/01/02	08/31/07	1,300	\$20.50	4,441.70				215.83	\$4,657.53	\$21.50
- Gloucester	plan to renew at current site	09/01/07	08/31/12	1,300	\$22.00	23,833.33				1079.17	\$24,912.50	\$23.00
Greenfield	6 Arch Street	03/01/04	02/28/09	7,100	\$17.50	124,250.00		16,500.00		1295.00	\$142,045.00	\$20.01
Leominster	100 Erdman Way	09/01/06	08/31/17	6,189	\$22.00	136,158.00		26,610.00		1295.00	\$164,063.00	\$26.51
Marlborough	201 Boston Post Road West	10/01/02	09/30/12	5,643	\$21.00	116,386.89		14,900.00	14,500.00	1295.00	\$147,081.89	\$26.06
Milford	14 Beech Street	10/01/96	09/30/07	2,983	\$17.82	13,289.22					\$13,289.22	\$17.82
- Milford	425 Fortune Boulevard	10/01/07	09/30/12	4,480	\$24.00	80,640.00				3795.00	\$84,435.00	\$25.13
New Bedford	618 Acushnet Avenue	Owned		10,920			61,500.00	59,400.00	19,700.00	1295.00	\$141,895.00	\$12.99
Newton	288 Walnut Street	11/16/98	11/15/08	3,180	\$23.94	76,606.20				2795.00	\$79,401.20	\$24.97
Northampton	178 Industrial Park Drive	11/01/06	10/31/11	5,100	\$23.00	117,300.00				1295.00	\$118,595.00	\$23.25
Pittsfield	160 North Street	05/16/07	05/16/12	8,850	\$13.33	117,970.20				1295.00	\$119,265.20	\$13.48
Salem	70 Washington Street	05/01/01	04/30/11	7,799	\$22.50	176,127.42				2590.00	\$204,248.48	\$26.19
Southbridge	5 Optical Drive, Floor 2	03/01/06	02/28/11	4,432	\$14.33	64,987.88				1295.00	\$75,751.86	\$17.09
Taunton	72 School Street	Owned		7,700			47,080.00	95,600.00	20,800.00	1295.00	\$164,775.00	\$21.40
Worcester	44 Front Street	03/01/00	02/28/10	16,469	\$12.50	207,234.90				2590.00	\$209,824.90	\$12.74
Career Center Totals						\$1,555,853.41	\$166,660.00	\$252,130.00	\$74,500.00	\$28,605.00	\$2,112,748.45	
Administrative Office Locations												
Brockton	36 Main Street	Owned		25,000			122,936.00	128,900.00	30,240.00	1295.00	\$283,371.00	\$11.33
Lawrence Hearings extend TAW	11 Lawrence Street	05/24/07	12/31/07	3,339	\$12.00	20,034.00				2897.50	\$22,931.50	\$13.74
Lawrence UITCC	160 Winthrop Avenue	09/01/95	12/31/07	9,200	\$18.75	88,166.63		20,000.00		2897.50	\$111,064.13	\$24.14
- Lawrence Call Ccenter & Hearings	360 Merrimack Street	01/01/08	12/31/12	11,700	\$21.80	127,530.00		12,000.00	10,000.00	4795.00	\$154,325.00	\$26.38
Pittsfield Telephone Ctr	1450 East Street	05/16/07	05/15/12	674	\$13.33	8,984.42				1295.00	\$10,279.42	\$15.25
Springfield - TAW	88 Industry Avenue	03/01/03	01/31/08	17,537	\$11.45	117,132.50				2213.75	\$119,346.25	\$11.67
- Springfield	88 Industry Avenue	02/01/08	01/31/18	21,300	\$11.95	106,056.25				1581.25	\$107,637.50	\$12.13
Warehouse - Medford	970 Fellsway	02/01/05	01/31/10	4,000	\$5.90	23,600.00				1295.00	\$24,895.00	\$6.22
Worcester Regional Office	340 Main Street	04/01/00	03/31/10	6,200	\$13.00	81,374.99				3885.00	\$85,259.99	\$13.75
Administrative Office Totals						\$572,878.79	\$122,936.00	\$160,900.00	\$40,240.00	\$22,155.00	\$919,109.79	
Total Costs						\$2,128,732.20	\$289,596.00	\$413,030.00	\$114,740.00	\$50,760.00	\$3,031,858.24	

* - Indicates latest Update

* - Indicates Planned events, Best estimates at this time

* - Office Closed/Moved

* - DCAM Preparing Extension of Lease/TAW

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