

Factor 4: Financial Feasibility and Reasonableness of Expenditures and Costs

Applicant has provided (as an attachment) a certification, by an independent certified public accountant (CPA) as to the availability of sufficient funds for capital and ongoing operating costs necessary to support the Proposed Projects without negative impacts or consequences to the Applicant's existing Patient Panel

F4a.i Capital Costs Charts:

For each Functional Area document the square footage and costs for New Construction and/or Renovations

		Present Square Footage		Square Footage Involved in Project				Resulting Square Footage		Total Cost		Cost/Square Footage	
				New Construction		Renovation							
Add/Del Rows	Functional Areas	Net	Gross	Net	Gross	Net	Gross	Net	Gross	New Construction	Renovation	New Construction	Renovation
	Clinical Oncology					48,700	79,400	48,700	79,400		\$61,878,008		\$779.32
	Imaging					12,700	19,400	12,700	19,400		\$15,118,808		\$779.32
	Pharmacy					4,900	5,300	4,900	5,300		\$4,130,680		\$779.36
	Patient Amenities					10,000	15600	10,000	15600		\$12,157,390		\$779.32
	Building Support					7,400	9000	7,400	9000		\$7,013,880		\$779.32
	Mechanical						900		900		\$701,234		\$779.15
	Total: (calculated)	0	0	0	0	83700	129600	83700	129600	0	101000000	0	\$779.33