# Massachusetts Division of Insurance 2026 Merged Market Rate Filing Summary

### **Carrier Name: Fallon Community Health Plan**

### 1) Carrier Input from [Components of Premium Change] Tab

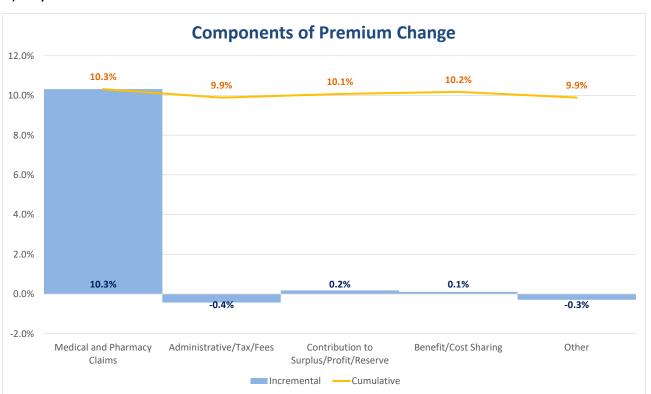
Category	Value	Category Used for Graph
Risk Adjustment Charge/Payment	9.8%	Medical and Pharmacy Claims
Issuer Tax	0.0%	Administrative/Tax/Fees
PCORi	0.0%	Administrative/Tax/Fees
Exchange User Fee	0.2%	Administrative/Tax/Fees
All Other Taxes and Fees	-0.2%	Administrative/Tax/Fees
Administrative Charge	-0.4%	Administrative/Tax/Fees
Contribution to Surplus/Profit/Reserve	0.2%	Contribution to Surplus/Profit/Reserve
FFS Utilization & Mix Trend	0.0%	Medical and Pharmacy Claims
FFS Cost Trend	0.0%	Medical and Pharmacy Claims
Benefit/Cost Sharing Changes	0.1%	Benefit/Cost Sharing
Medical and Pharmacy Claims	-3.0%	Medical and Pharmacy Claims
Medical and Pharmacy Claims 2	3.5%	Medical and Pharmacy Claims
Other 3	0.0%	0
All Other	-0.3%	Other
<u>Total</u>	9.9%	

## 2) Components of Premium Change Summarized

Final Category	Incremental	Cumulative
Medical and Pharmacy Claims	10.3%	10.3%
Administrative/Tax/Fees	-0.4%	9.9%
Contribution to Surplus/Profit/Reserve	0.2%	10.1%
Benefit/Cost Sharing	0.1%	10.2%
Other	-0.3%	9.9%

<sup>\* &</sup>quot;Medical and Pharmacy Claims" includes all items that impact medical and pharmacy claims including impact of trend, and risk adjustme

#### 3) Graph



<sup>\*\*</sup> The absolute value of "Other" should be less than 0.5%