

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

February 2015 Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions MassHealth

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

Mass**Health**

Effective **February 1, 2015**, total number of enrollees: **17,763**

| | | Total Enrollment by Rating Category | |
|-------------------------------------|--------|--|-------|
| Total Enrollment by Plan | | F1 | 27 |
| Commonwealth Care Alliance (CCA) | 10.000 | C3B | 150 |
| Fallon Total Care (FTC) | 10,200 | C3A | 3,972 |
| | 5,636 | C2B | 1,045 |
| Network Health | 1,927 | C2A | 4,170 |
| Total | 17,763 | C1 | 8,394 |
| Iotar | 17,703 | Unavailable* | 5 |

*Rating categories for five enrollments were unavailable 4 at the time of this report

Total

17,763

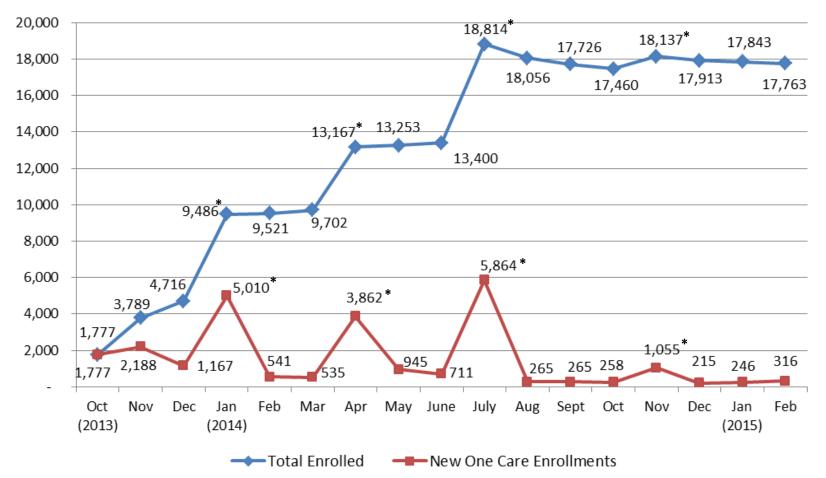
Enrollment Penetration by County

MassHealth

| County | Enrolled | Eligible | % Eligible Enrolled |
|------------|----------|----------|---------------------|
| Essex | 959 | 14,520 | 6.6% |
| Franklin | 75 | 2,076 | 3.6% |
| Hampden* | 4,781 | 14,952 | 32.0% |
| Hampshire* | 528 | 2,596 | 20.3% |
| Middlesex | 1,298 | 17,813 | 7.3% |
| Norfolk | 543 | 7,330 | 7.4% |
| Plymouth | 431 | 6,921 | 6.2% |
| Suffolk* | 4,090 | 15,218 | 26.9% |
| Worcester* | 5,058 | 15,023 | 33.6% |
| Total | 17,763 | 96,449 | 18.4% |

Enrollment Over Time

MassHealth



Monthly One Care Enrollments

*Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

Mass Health

Total number of opt-outs as of February 1: 26,972

- Will be excluded from any future auto-enrollment
- If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 96,449 individuals who are eligible for One Care, ~27.8% have chosen to opt out

| Total Opt-Outs by County | | |
|--------------------------|--------|--|
| Essex | 2,393 | |
| Franklin | 392 | |
| Hampden | 6,169 | |
| Hampshire | 1,446 | |
| Middlesex | 3,493 | |
| Norfolk | 1,481 | |
| Plymouth | 1,113 | |
| Suffolk | 3,669 | |
| Worcester | 6,711 | |
| Non-Demo Counties | 105 | |
| Total | 26,792 | |



Visit us at <u>www.mass.gov/masshealth/onecare</u>

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