

DHCD EA Monthly Report, Statewide Summary
February 2018

EA Applications and Placements

EA Applications	Feb-18	Jan-18	YTD (#)
Families Applying for EA	628	713	5,503
Health & Safety Assessments Completed*	200	250	1,955
Families with Health & Safety Risk	175	221	1,731
Families Entering EA (Shelter, Motels, and HomeBASE)	432	423	3,294
Placement-to-Application Ratio	69%	59%	60%

Notes:
Families submitting more than one application during a month were counted once.
Families entering EA includes families entering shelter or hotels/motels and families diverted from shelter or hotels/motels into HomeBASE at the front door.

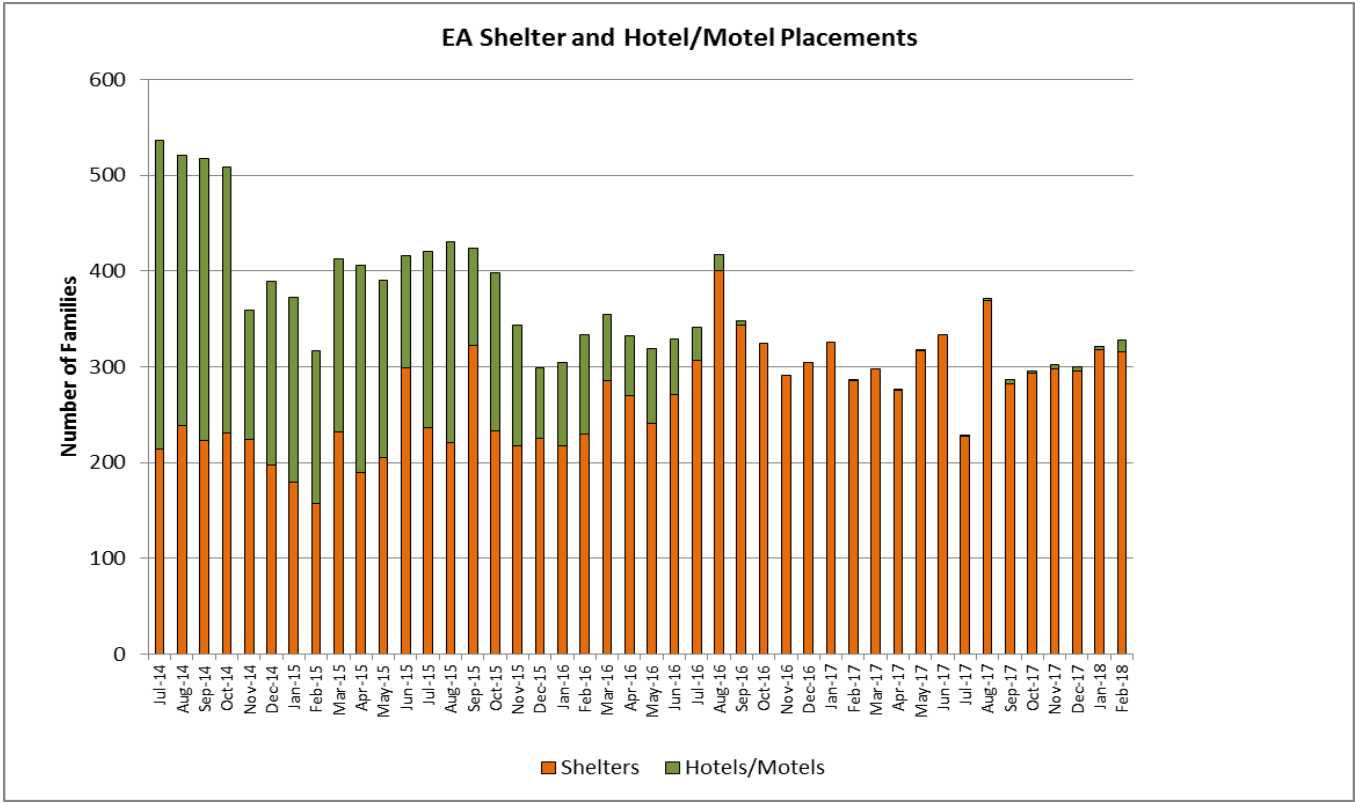
EA Placements	Feb-18		Jan-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Entering EA or HomeBASE	432	100%	423	100%	3,294	100%
Entering EA Shelter/Motels	328	76%	321	76%	2,503	76%
Presumptive Placements	48	11%	32	8%	323	10%
Shelters	316	73%	318	75%	2,469	75%
Motels	12	3%	3	1%	34	1%
HomeBASE Diversions (Front Door)	104	24%	102	24%	791	24%

EA Shelter/Motels Placements, Reasons for Homelessness

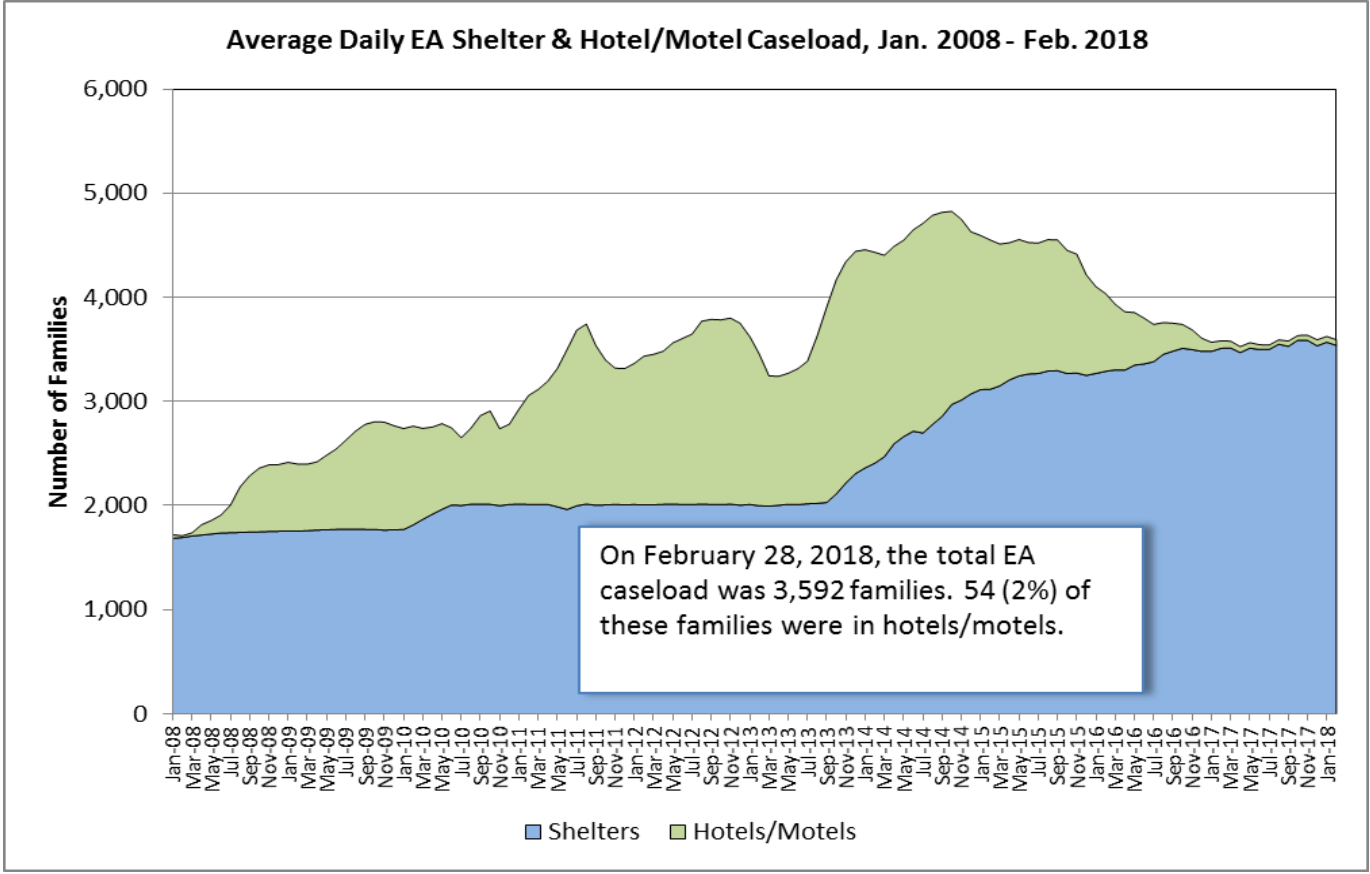
	Feb-18		Jan-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total	328	100%	321	100%	2,503	100%
Domestic Violence	50	15%	47	15%	372	15%
Fire/Natural Disaster	5	2%	3	1%	21	1%
Evict: Condemnation	5	2%	12	4%	38	2%
Evict: Excused Conduct	1	<1%	1	<1%	8	<1%
Evict: Foreclosure	2	<1%	0	0%	14	1%
Evict: Non Payment - Medical	0	0%	0	0%	2	<1%
Evict: Non Payment - Disability	1	<1%	0	0%	9	<1%
Evict: Non Payment - Income Loss	37	11%	35	11%	218	9%
Evict: Non Renewal of Tenancy	1	<1%	2	1%	17	1%
Threatened Evict - Unauthorized Tenant	8	2%	11	3%	100	4%
H&S: Violent Conduct	6	2%	12	4%	63	3%
H&S: Mental Illness	3	1%	1	<1%	20	1%
H&S: Substance Abuse	3	1%	1	<1%	17	1%
H&S: Conditions in Unit	4	1%	6	2%	45	2%
H&S: Irregular Housing situation	132	40%	131	41%	974	39%
H&S: Not Meant for Human Habitation	55	17%	41	13%	434	17%
TESI or Aid Pending	15	5%	18	6%	151	6%

Note: Families whose HomeBASE rental assistance benefit ended during the month may be placed in later months.

Sources: EA Daily Entry Reports and ASIST.



EA Caseload



Note: Methodology for calculating shelter caseload changed in FY15 from an average daily number of contracted units (minus vacancies) to an end-of-the-month count of occupied shelter units using DHCD's bed registry.

EA Exits

Families Exiting Shelter and Hotels/Motels	Feb-18		Jan-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Exits	353	100%	302	100%	2,324	100%
Abandoned	25	7%	36	12%	286	12%
Criminal Activity	0	0%	0	0%	4	<1%
Feasible Alternative Housing with HB	234	66%	189	63%	1,323	57%
Feasible Alternative Housing without HB	45	13%	31	10%	358	15%
Ineligible	3	1%	8	3%	50	2%
Rejected Placement	1	<1%	0	0%	16	1%
NonCompliance	14	4%	7	2%	53	2%
Temporary Shelter Interruption	23	7%	24	8%	192	8%
Other/Unknown	8	2%	7	2%	42	2%

Notes:
Families terminated from shelter for abandoning their placements or non-compliance may return to the system pending an appeal.
Families receiving a Temporary Shelter Interruption may return to the system within 30 days.

Types of Subsidies	Feb-18		Jan-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Families Receiving Subsidies	312	100%	251	100%	1,771	100%
ESG	1	<1%	1	<1%	12	1%
HomeBASE	234	75%	188	75%	1,288	73%
HUD CoC	5	2%	4	2%	41	2%
MRVP	7	2%	4	2%	50	3%
Private Subsidized Housing	6	2%	10	4%	93	5%
Section 8 Mobile Voucher	81	26%	73	29%	308	17%
Section 8 Project-Based Voucher	11	4%	9	4%	56	3%
Other Public Housing	9	3%	10	4%	93	5%
Transportation	3	1%	1	<1%	23	1%

Notes:
Families may receive multiple subsidy types. Therefore, the sum of the subsidy types do not equal the number of families.
Data based on date of shelter/hotel exit. HomeBASE tracker data based on the date that checks are issued may vary.

RAFT - Homelessness Prevention

RAFT	Feb-18		Jan-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Families Applying	440		362		3,178	
Families Approved	364	100%	307	100%	2,682	100%
Asked to Leave	111	30%	90	29%	716	27%
Domestic Violence	5	1%	9	3%	111	4%
Eviction (Private)	105	29%	89	29%	781	29%
Eviction (Public/Subsidized Housing)	56	15%	56	18%	451	17%
Fire/Flood/Natural Disaster	34	9%	21	7%	74	3%
Foreclosure	4	1%	4	1%	28	1%
Health and Safety	15	4%	7	2%	82	3%
Severe Overcrowding	5	1%	5	2%	33	1%
Utility Shut-Off	9	2%	11	4%	283	11%
Other Crisis	20	5%	15	5%	123	5%

Expenditures

Expenditure Type	Feb-18	FY18 YTD	FY18 Budget	Percent Spent FY18 YTD
Emergency Assistance	\$13,703,849	\$116,307,880	\$154,883,948	75%
HomeBASE	\$1,819,870	\$18,379,430	\$30,147,305	61%
RAFT	\$2,380,543	\$9,895,405	\$13,000,000	76%

Note: Spending data are estimates since monthly invoicing was not complete at time of reporting.

DHCD - EA Monthly Report

February 2018

	Feb #	Feb %	Jan #	YTD	YTD (%)
Families Applying for EA					
Total	628	100%	713	5,503	100%
Boston	178	28%	164	1,145	21%
Central Mass	46	7%	72	420	8%
North Shore	162	26%	209	1,410	26%
South Shore	113	18%	111	1,094	20%
Western Mass	129	21%	157	1,434	26%
Families Placed in EA Shelter and Hotels/Motels					
Total	328	100%	321	2,503	100%
Boston	125	38%	133	1,001	40%
Central Mass	29	9%	22	214	9%
North Shore	73	22%	53	462	18%
South Shore	49	15%	53	394	16%
Western Mass	52	16%	60	432	17%
Average Daily Number of Families in Motels					
Statewide Average	56	100%	57	47	100%
Boston	31	55%	32	23	48%
Central Mass	3	5%	3	2	5%
North Shore	17	30%	19	20	42%
South Shore	5	9%	3	2	5%
Western Mass	0	0%	0	0	0%
HomeBASE Entries (Diversion and Exits)					
Total	325	100%	285	2,214	100%
Berkshire	5	2%	6	26	1%
CTI	30	9%	28	280	13%
FCRHRA	1	<1%	3	16	1%
HAC	2	1%	2	28	1%
WF	72	22%	50	429	19%
MBHP	74	23%	90	465	21%
RCAP	10	3%	9	84	4%
SMOC	13	4%	8	61	3%
HSSEMA	85	26%	70	564	25%
LHAND	16	5%	16	154	7%
CMHA	17	5%	3	107	5%

Notes

Average Daily Number of Families in Hotels is calculated as the average across weekly point-in-time estimates from the reported month; Hotel region indicates region of originating eligibility office.

Totals may not equal the sum of regions due to rounding.

Sources: EA Daily Entry Report, ASIST, and EA Weekly Motel Reports.

DHCD - EA Monthly Report, Cumulative Data
February 2018

	Current Month									FY18	
	Feb #	Feb %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	YTD #	YTD %
Families Applying for EA	628	100%	655	798	687	799	679	544	713	5,503	100%
Boston	178	28%	109	137	116	156	164	121	164	1,145	21%
Central Mass	46	7%	53	77	53	60	13	46	72	420	8%
North Shore	162	26%	175	218	183	186	148	129	209	1,410	26%
South Shore	113	18%	137	174	134	176	142	107	111	1,094	20%
Western Mass	129	21%	181	192	201	221	212	141	157	1,434	26%
Health & Safety Assessment											
H&S Assessment Completed	200	100%	250	304	254	289	197	211	250	1,955	100%
Families with H&S Risk	175	88%	228	277	221	260	169	180	221	1,731	89%
Families Placed in Shelter/Motels											
Total	328	100%	299	371	287	295	302	300	321	2,503	100%
Families Placed in Motels	12	4%	1	2	5	2	4	5	3	34	<1%
Presumptive Placement	48	15%	44	49	41	34	35	40	32	323	13%
Boston	125	38%	111	140	122	113	123	134	133	1,001	40%
Central Mass	29	9%	21	29	29	26	26	32	22	214	9%
North Shore	73	22%	68	70	39	50	54	55	53	462	18%
South Shore	49	15%	44	65	51	44	49	39	53	394	16%
Western Mass	52	16%	55	67	46	62	50	40	60	432	17%
Monthly Caseload (# of Families)	02/28/18		07/31/17	08/31/07	09/30/17	10/31/17	11/30/17	12/31/17	01/31/18		
Total	3,592	100%	3,541	3,591	3,580	3,633	3,636	3,592	3,624	3,595	100%
Shelter	3,538	98%	3,499	3,550	3,529	3,589	3,587	3,534	3,569	3,547	99%
Hotel/Motel	54	2%	42	41	51	44	49	58	55	48	1%
Average Number of Families in Motels											
Statewide Average	56	100%	42	42	46	46	44	52	57	47	100%
Boston	31	55%	15	16	21	24	23	29	32	23	48%
Central Mass	3	5%	2	2	2	2	3	3	3	2	5%
North Shore	17	30%	24	23	22	19	16	16	19	20	42%
South Shore	5	9%	1	1	1	2	2	4	3	2	5%
Western Mass	0	0%	0	0	0	0	0	0	0	0	0%
Placement to Application Ratio	68.8%		57.4%	58.3%	54.6%	52.9%	58.0%	74.6%	59.3%	59.9%	

	Feb #	Feb %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	YTD #	YTD %
Reasons for Homelessness, Shelter/Motels											
Total	328	100%	299	371	287	295	302	300	321	2,503	100%
Domestic Violence	50	15%	47	52	45	43	42	46	47	372	15%
Fire/Natural Disaster	5	2%	0	2	1	3	1	6	3	21	1%
Evict: Condemnation	5	2%	3	3	5	0	7	3	12	38	2%
Evict: Excused Conduct	1	<1%	2	2	1	0	1	0	1	8	<1%
Evict: Foreclosure	2	<1%	0	2	1	4	4	1	0	14	1%
Evict: Non Payment - Medical	0	0%	0	0	2	0	0	0	0	2	<1%
Evict: Non Payment - Disability	1	<1%	3	2	3	0	0	0	0	9	<1%
Evict: Non Payment - Income Loss	37	11%	15	23	27	30	24	27	35	218	9%
Evict: Non Renewal of Tenancy	1	<1%	8	2	1	3	0	0	2	17	1%
Threatened Evict - Unauthorized Tenant	8	2%	29	15	8	10	11	8	11	100	4%
H&S: Violent Conduct	6	2%	7	10	9	5	7	7	12	63	3%
H&S: Mental Illness	3	1%	3	4	4	1	2	2	1	20	1%
H&S: Substance Abuse	3	1%	1	3	2	1	3	3	1	17	1%
H&S: Conditions in Unit	4	1%	7	9	3	5	4	7	6	45	2%
H&S: Irregular Housing situation	132	40%	113	146	113	118	115	106	131	974	39%
H&S: Not Meant for Human Habitation	55	17%	39	76	44	58	56	65	41	434	17%
Aid Pending	2	1%	8	7	5	2	9	7	10	50	2%
Replacement/TESI	13	4%	14	13	13	12	16	12	8	101	4%
Shelter and Hotel/Motel Exits											
Total	353	100%	283	286	269	235	291	305	302	2,324	100%
Abandoned	25	7%	60	39	35	20	39	32	36	286	12%
Criminal Activity/Fraud	0	0%	0	1	1	0	1	1	0	4	<1%
Feasible Alternative Housing with HB	234	66%	130	141	147	121	173	188	189	1,323	57%
Feasible Alternative Housing without HB	45	13%	46	46	47	49	47	47	31	358	15%
Ineligible	3	1%	9	9	4	7	6	4	8	50	2%
No Show/Rejected Placement	1	<1%	5	3	1	2	1	3	0	16	1%
NonCompliance/Termination for Cause	14	4%	7	5	7	3	5	5	7	53	2%
Temporary Shelter Interruption	23	7%	24	37	23	26	17	18	24	192	8%
Other/Unknown	8	2%	2	5	4	7	2	7	7	42	2%
Hotel/Motel Exits											
Total	10	100%	3	1	1	2	3	2	3	25	100%
Abandoned	0	0%	0	0	0	0	2	0	0	2	8%
Criminal Activity	0	0%	0	0	0	0	0	0	0	0	0%
Feasible Alternative Housing with HB	6	60%	2	1	0	1	1	1	1	13	52%
Feasible Alternative Housing without HB	1	10%	0	0	0	1	0	0	0	2	8%
Ineligible	0	0%	0	0	0	0	0	0	0	0	0%
No Show/Rejected Placement	0	0%	0	0	0	0	0	1	0	1	4%
NonCompliance/Termination for Cause	0	0%	0	0	0	0	0	0	0	0	0%
Temporary Shelter Interruption	3	30%	1	0	0	0	0	0	1	5	20%
Other/Unknown	0	0%	0	0	1	0	0	0	1	2	8%

	Feb #	Feb %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	YTD #	YTD %
Types of Subsidies at Exit											
Total Families Receiving Subsidies	312	100%	161	151	179	201	277	239	251	1,771	100%
ESG	1	<1%	4	2	2	1	1	0	1	12	1%
HomeBASE	234	75%	130	107	147	121	173	188	188	1288	73%
HUD CoC	5	2%	8	4	9	5	5	1	4	41	2%
MRVP	7	2%	5	7	6	6	6	9	4	50	3%
Private Subsidized Housing	6	2%	13	21	12	8	17	6	10	93	5%
Section 8 Mobile Voucher	81	26%	5	13	8	12	47	69	73	308	17%
Section 8 Project-Based Voucher	11	4%	6	3	4	5	8	10	9	56	3%
Other Public Housing	9	3%	6	15	17	17	14	5	10	93	5%
Transportation	3	1%	3	3	3	0	6	4	1	23	1%
HomeBASE Entries (Diversions and Exits)											
Total	325	100%	224	250	268	287	268	307	285	2,214	100%
Berkshire	5	2%	2	3	1	5	3	1	6	26	1%
CTI	30	9%	38	36	45	29	35	39	28	280	13%
FCRHRA	1	<1%	0	4	0	4	2	2	3	16	1%
HAC	2	1%	1	8	2	4	5	4	2	28	1%
WF	72	22%	44	49	48	60	50	56	50	429	19%
MBHP	74	23%	30	34	56	48	48	85	90	465	21%
RCAP	10	3%	12	18	5	8	17	5	9	84	4%
SMOC	13	4%	2	5	4	6	10	13	8	61	3%
HSSEMA	85	26%	64	59	71	70	77	68	70	564	25%
LHAND	16	5%	18	16	29	31	11	17	16	154	7%
CMHA	17	5%	13	18	7	22	10	17	3	107	5%
HomeBASE Diversion by Region											
Total	104	100%	77	94	88	128	92	106	102	791	100%
Berkshire	0	0%	0	2	1	4	1	1	4	13	2%
CTI	25	24%	22	27	29	25	26	24	20	198	25%
FCRHRA	0	0%	0	2	0	1	0	0	1	4	1%
HAC	2	2%	1	3	1	1	1	4	1	14	2%
WF	26	25%	16	21	18	31	15	22	28	177	22%
MBHP	7	7%	5	4	4	4	3	3	5	35	4%
RCAP	3	3%	0	1	1	3	3	1	3	15	2%
SMOC	4	4%	0	1	0	4	1	0	1	11	1%
HSSEMA	31	30%	26	23	29	35	36	36	32	248	31%
LHAND	4	4%	4	7	5	19	6	9	6	60	8%
CMHA	2	2%	3	3	0	1	0	6	1	16	2%

	Feb #	Feb %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	YTD #	YTD %
HomeBASE Shelter Exits by Region											
Total	217	100%	146	150	178	152	173	200	180	1,396	100%
Berkshire	5	2%	2	0	0	1	2	0	2	12	1%
CTI	5	2%	16	9	16	4	9	15	8	82	6%
FCRHRA	1	<1%	0	2	0	3	2	2	2	12	1%
HAC	0	0%	0	5	1	3	4	0	1	14	1%
WF	46	21%	28	28	30	29	35	34	22	252	18%
MBHP	63	29%	24	27	52	41	42	81	83	413	30%
RCAP	7	3%	12	17	4	5	14	4	6	69	5%
SMOC	9	4%	2	4	4	2	9	13	7	50	4%
HSSEMA	54	25%	38	36	42	35	41	32	38	316	23%
LHAND	12	6%	14	7	22	8	5	8	9	85	6%
CMHA	15	7%	10	15	7	21	10	11	2	91	7%
HomeBASE Hotel Exits by Region											
Total	4	100%	1	6	2	7	3	1	3	27	100%
Berkshire	0	0%	0	1	0	0	0	0	0	1	4%
CTI	0	0%	0	0	0	0	0	0	0	0	0%
FCRHRA	0	0%	0	0	0	0	0	0	0	0	0%
HAC	0	0%	0	0	0	0	0	0	0	0	0%
WF	0	0%	0	0	0	0	0	0	0	0	0%
MBHP	4	100%	1	3	0	3	3	1	2	17	63%
RCAP	0	0%	0	0	0	0	0	0	0	0	0%
SMOC	0	0%	0	0	0	0	0	0	0	0	0%
HSSEMA	0	0%	0	0	0	0	0	0	0	0	0%
LHAND	0	0%	0	2	2	4	0	0	1	9	33%
CMHA	0	0%	0	0	0	0	0	0	0	0	0%
RAFT											
Total Applying	440		249	472	419	438	434	364	362	3,178	
Total Approved	364	100%	190	391	370	399	363	298	307	2,682	100%
Asked to Leave	111	30%	4	115	91	89	114	102	90	716	27%
Domestic Violence	5	1%	65	9	6	5	6	6	9	111	4%
Eviction (Private)	105	29%	67	108	95	137	98	82	89	781	29%
Eviction (Public/Subsidized Housing)	56	15%	19	57	80	65	67	51	56	451	17%
Fire/Flood/Natural Disaster	34	9%	1	1	0	3	3	11	21	74	3%
Foreclosure	4	1%	1	3	3	6	3	4	4	28	1%
Health and Safety	15	4%	5	13	9	9	12	12	7	82	3%
Severe Overcrowding	5	1%	1	7	2	5	5	3	5	33	1%
Utility Shut-Off	9	2%	15	66	73	58	43	8	11	283	11%
Other Crisis	20	5%	12	12	11	22	12	19	15	123	5%