



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



December 19, 2024

Joi Singh
Division Administrator
Federal Highway Administration
220 Binney Street, 9th Floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached Statewide actions advanced by MassDOT pertaining to the Federal Fiscal Years 2025-2029 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
4.01-4.04	Statewide	December 19, 2024

As discussed with your staff, the statewide amendment pertaining to the NEVI Program will be obligated for three individual existing Master Service Agreements with previously selected vendors. As individual sites are selected for implementation, we will amend those sites into the appropriate regional TIPs.

This action does not require an air quality conformity determination and does not affect the advanced construction schedule.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2025 - 2029 (A) Revision 4

Highway

4.01 S12946 Statewide: Electric Vehicle Infrastructure (FFY 2022 - 2025)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-CON-Electric Vehicle Infrastructure-NEVI		\$11,750,000	\$62,457,040	12/02/2024	
Adjustment	Description		Electric Vehicle Infrastructure (FFY 2025)	Electric Vehicle Infrastructure (FFY 2022 - 2025)	12/02/2024	

4.02 S12949 Statewide: Electric Vehicle Infrastructure (FFY 2027)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2027: Statewide-CON-Electric Vehicle Infrastructure-NEVI		\$16,902,552	\$0	12/02/2024	

4.03 S12950 Statewide: Electric Vehicle Infrastructure (FFY 2028)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2028: Statewide-CON-Electric Vehicle Infrastructure-NEVI		\$16,902,552	\$0	12/02/2024	

4.04 S12951 Statewide: Electric Vehicle Infrastructure (FFY 2029)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2029: Statewide-CON-Electric Vehicle Infrastructure-NEVI		\$16,902,552	\$0	12/02/2024	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$2,532,382	\$9,499,238	\$0	\$12,031,620	\$2,600,000	\$9,431,620
RLWY/HWY Crossings-Protective Devices	\$0	\$1,495,920	\$0	\$1,495,920	\$0	\$1,495,920
HSIP - Vulnerable User Safety	\$7,113,016	\$0	\$2,513,462	\$9,626,478	\$9,626,478	\$0
National Highway Freight Program	\$21,905,152	\$0	-\$5,596,512	\$16,308,640	\$16,308,640	\$0
NFP-NI					\$0	
NFP-I					\$16,308,640	
National Highway Performance Program	\$327,514,576	\$0	-\$37,895,157	\$289,619,419	\$283,017,068	\$6,602,351
NHPP-NI					\$108,905,944	
NHPP-I					\$51,926,124	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$86,752,734	\$8,103,391
STBG (FLEX)	\$47,116,828	\$36,000	-\$3,439,659	\$43,713,169	\$40,913,742	\$2,799,427
STBG(NON-FLEX)	\$103,954,755	\$0	\$0	\$103,954,755	\$101,297,053	\$2,657,702
Boston Urban Area	\$63,697,610	\$0	\$0	\$63,697,610	\$63,697,610	\$0
Barnstable Urban Area	\$4,484,868	\$0	\$0	\$4,484,868	\$4,484,868	\$0
Springfield, Chicopee, Holyoke	\$6,524,679	\$0	\$0	\$6,524,679	\$6,524,679	\$0
Worcester Urban Area	\$7,110,714	\$0	\$0	\$7,110,714	\$6,623,975	\$486,739
Providence, Pawtucket	\$4,644,968	\$0	\$0	\$4,644,968	\$2,474,005	\$2,170,963
Other Areas (Rural & Small Urban)	\$17,491,916	\$0	\$0	\$17,491,916	\$17,491,916	\$0
STBG (Bridge Off-System)	\$37,942,450	\$36,024,555	\$0	\$73,967,005	\$37,109,323	\$36,857,682
Recreational Trails	\$1,174,862	\$839,681	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,121,139	\$0	\$0	\$8,121,139	\$6,483,837	\$1,637,302
TAP(NON-FLEX)	\$11,685,810	\$487,131	\$0	\$12,172,941	\$10,374,493	\$1,798,448
Boston Urban Area	\$7,160,418	\$0	\$0	\$7,160,418	\$7,160,418	\$0
Barnstable Urban Area	\$504,154	\$448,880	\$0	\$953,034	\$953,034	\$0
Springfield, Chicopee, Holyoke	\$733,453	\$0	\$0	\$733,453	\$672,931	\$60,522
Worcester Urban Area	\$799,330	\$0	\$0	\$799,330	\$0	\$799,330
Providence, Pawtucket	\$522,151	\$38,251	\$0	\$560,402	\$0	\$560,402
Other Areas (Rural & Small Urban)	\$1,966,304	\$0	\$0	\$1,966,304	\$1,588,110	\$378,194
HWY Safety Improvement Program	\$39,358,686	\$0	\$18,888,845	\$58,247,531	\$58,247,531	\$0
CMAQ	\$71,864,863	\$0	\$36,379,021	\$108,243,884	\$105,303,684	\$2,940,200
CMAQ 100	\$0	\$4,126,000	\$0	\$4,126,000	\$3,730,000	\$396,000
Statewide Planning	\$15,958,249	\$0	\$0	\$15,958,249	\$15,956,974	\$1,275
Metropolitan Planning	\$12,584,228	\$24,272,704	\$0	\$36,856,932	\$11,325,805	\$25,531,127
PROTECT	\$21,727,742	\$7,542,897	-\$10,850,000	\$18,420,639	\$11,986,993	\$6,433,646
Carbon Reduction (FLEX)	\$6,687,978	\$0	\$0	\$6,687,978	\$6,248,353	\$439,625



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$12,419,779	\$13,598,406	\$0	\$26,018,185	\$14,110,154	\$11,908,031
Boston Urban Area	\$7,610,154	\$0	\$0	\$7,610,154	\$7,610,154	\$0
Barnstable Urban Area	\$535,819	\$1,416,086	\$0	\$1,951,905	\$500,000	\$1,451,905
Springfield, Chicopee, Holyoke	\$779,520	\$2,683,712	\$0	\$3,463,232	\$1,500,000	\$1,963,232
Worcester Urban Area	\$849,536	\$2,470,700	\$0	\$3,320,236	\$1,500,000	\$1,820,236
Providence, Pawtucket	\$554,946	\$1,483,877	\$0	\$2,038,823	\$1,000,000	\$1,038,823
Other Areas (Rural & Small Urban)	\$2,089,804	\$5,544,031	\$0	\$7,633,835	\$2,000,000	\$5,633,835
Federal Aid Sub Total >	\$844,518,620	\$97,922,532	\$0	\$942,441,152	\$822,579,591	\$119,861,561
				Estimated Obligation Authority	\$838,478,798	\$15,899,207
Earmarks	\$0	\$62,757,209	\$0	\$62,757,209	\$62,757,209	\$0
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$0	\$480,000
HIP (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$0	\$0	\$206,998,770	\$203,414,318	\$3,584,452
HIP Bridge Formula - Off-System	\$36,529,195	\$90,115,338	\$0	\$126,644,533	\$24,707,041	\$101,937,492
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$29,202,956	\$0	\$73,327,087	\$73,327,087	\$0
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$36,442,900	\$0	\$49,965,632	\$49,965,632	\$0
Ferry Boat Program	\$1,856,801	\$6,000,000	\$0	\$7,856,801	\$6,000,000	\$1,856,801
Safe Streets For All	\$0	\$11,381,924	\$0	\$11,381,924	\$11,381,924	\$0
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,744,338	\$0	\$7,563,562	\$3,895,609	\$3,667,953



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Transferred FTA 5304 Statewide PL	\$853,487	\$836,752	\$0	\$1,690,239	\$853,487	\$836,752
Federal Lands Access Program	\$1,323,000	\$720,000	\$0	\$2,043,000	\$1,395,000	\$648,000
RAISE Discretionary	\$0	\$50,993,110	\$0	\$50,993,110	\$47,113,110	\$3,880,000
RAISE Discretionary (100% FA)	\$0	\$2,776,000	\$0	\$2,776,000	\$2,776,000	\$0
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$14,400,000	\$978,722,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$629,687	\$0	\$629,687	\$0	\$629,687
Miscellaneous/Allocated Funds	\$372,013	\$13,278,161	\$0	\$13,650,174	\$0	\$13,650,174
Other Federal Aid	\$7,698,866	\$117,763,099	\$0	\$125,461,965	\$109,465,972	\$15,995,993
Other Federal Aid (100%)	\$0	\$35,380,207	\$0	\$35,380,207	\$35,380,207	\$0
Federal Aid Total >	\$1,185,806,251	\$1,945,143,834	\$0	\$3,130,950,085	\$1,469,412,187	\$1,661,537,898
State Match For Federal Aid >					\$296,655,739	
Non-Federal Aid	\$26,680,000	\$86,049,945	\$0	\$112,729,945	\$30,280,000	\$82,449,945
Next Generation Bridge Program	\$131,336,835	\$0	\$0	\$131,336,835	\$90,163,457	\$41,173,378
Non-Federal Aid + Federal Aid Total >					\$1,886,511,383	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,431,620	\$0	\$11,939,186	\$2,600,000	\$9,339,186
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$1,495,920	\$0	\$4,003,486	\$0	\$4,003,486
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$22,343,255	\$0	-\$11,170,000	\$11,173,255	\$5,827,243	\$5,346,012
NFP-NI					\$0	
NFP-I					\$5,827,243	
National Highway Performance Program	\$329,771,698	\$6,602,351	\$10,610,813	\$346,984,862	\$338,182,516	\$8,802,346
NHPP-NI					\$136,911,066	
NHPP-I					\$67,651,450	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$8,103,391	\$0	\$102,959,516	\$92,361,215	\$10,598,301
STBG (FLEX)	\$48,580,129	\$3,393,984	-\$8,410,015	\$43,564,098	\$43,564,098	\$0
STBG(NON-FLEX)	\$106,040,566	\$2,657,702	\$0	\$108,698,268	\$103,339,413	\$5,358,855
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$60,842,663	\$5,358,855
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$486,739	\$0	\$7,832,683	\$7,832,683	\$0
Providence, Pawtucket	\$4,215,238	\$2,170,963	\$0	\$6,386,201	\$6,386,201	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
STBG (Bridge Off-System)	\$37,942,450	\$36,857,682	\$0	\$74,800,132	\$45,693,328	\$29,106,804
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,263,511	\$1,637,301	\$2,746,684	\$12,647,496	\$12,647,496	\$0
TAP(NON-FLEX)	\$11,891,394	\$1,798,448	\$0	\$13,689,842	\$11,979,956	\$1,709,886
Boston Urban Area	\$7,423,841	\$0	\$0	\$7,423,841	\$7,423,841	\$0
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$448,032	\$0
Springfield, Chicopee, Holyoke	\$965,438	\$60,522	\$0	\$1,025,960	\$1,025,960	\$0
Worcester Urban Area	\$823,774	\$799,330	\$0	\$1,623,104	\$1,256,000	\$367,104
Providence, Pawtucket	\$472,697	\$560,402	\$0	\$1,033,099	\$0	\$1,033,099
Other Areas (Rural & Small Urban)	\$1,757,612	\$378,194	\$0	\$2,135,806	\$1,826,123	\$309,683
HWY Safety Improvement Program	\$40,079,357	\$0	\$11,963,615	\$52,042,972	\$52,042,972	\$0
CMAQ	\$72,552,160	\$2,940,200	\$0	\$75,492,360	\$69,586,486	\$5,905,874
CMAQ 100	\$750,000	\$396,000	\$0	\$1,146,000	\$750,000	\$396,000
Statewide Planning	\$16,276,113	\$1,275	\$0	\$16,277,388	\$16,277,388	\$0
Metropolitan Planning	\$12,835,912	\$25,531,127	\$0	\$38,367,039	\$11,552,321	\$26,814,718
PROTECT	\$22,162,298	\$6,433,646	-\$5,741,097	\$22,854,847	\$14,640,310	\$8,214,537
Carbon Reduction (FLEX)	\$6,821,737	\$439,625	\$0	\$7,261,362	\$6,182,445	\$1,078,917



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$12,668,941	\$11,908,031	\$0	\$24,576,972	\$15,009,266	\$9,567,706
Boston Urban Area	\$7,909,266	\$0	\$0	\$7,909,266	\$7,909,266	\$0
Barnstable Urban Area	\$477,327	\$1,451,905	\$0	\$1,929,232	\$600,000	\$1,329,232
Springfield, Chicopee, Holyoke	\$1,028,566	\$1,963,232	\$0	\$2,991,798	\$1,500,000	\$1,491,798
Worcester Urban Area	\$877,639	\$1,820,236	\$0	\$2,697,875	\$1,500,000	\$1,197,875
Providence, Pawtucket	\$503,606	\$1,038,823	\$0	\$1,542,429	\$1,000,000	\$542,429
Other Areas (Rural & Small Urban)	\$1,872,537	\$5,633,835	\$0	\$7,506,372	\$2,500,000	\$5,006,372
Federal Aid Sub Total >	\$856,862,990	\$120,456,117	\$0	\$977,319,107	\$850,248,665	\$127,070,442
				Estimated Obligation Authority	\$863,849,292	\$13,600,627
Earmarks	\$0	\$8,583,020	\$0	\$8,583,020	\$8,583,020	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$206,998,770	\$3,584,452	\$0	\$210,583,222	\$86,104,878	\$124,478,344
HIP Bridge Formula - Off-System	\$36,529,195	\$101,937,492	\$0	\$138,466,687	\$41,469,700	\$96,996,987
HIP Bridge Formula - Off-System STATE	\$0	\$14,914,239	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$0	\$0	\$44,124,131	\$44,124,130	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$0	\$0	\$13,522,732	\$13,522,042	\$690
Ferry Boat Program	\$1,893,937	\$1,856,801	\$0	\$3,750,738	\$0	\$3,750,738
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$3,667,953	\$0	\$7,563,562	\$3,973,521	\$3,590,041
Transferred FTA 5304 Statewide PL	\$870,557	\$836,752	\$0	\$1,707,309	\$870,557	\$836,752
Federal Lands Access Program	\$0	\$648,000	\$0	\$648,000	\$648,000	\$0
RAISE Discretionary	\$0	\$3,880,000	\$0	\$3,880,000	\$0	\$3,880,000
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$978,722,325	\$0	\$978,722,325	\$18,400,000	\$960,322,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$25,500,000	\$346,370,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$724,000	\$15,995,993	\$0	\$16,719,993	\$724,000	\$15,995,993
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,165,421,921	\$1,653,775,596	\$0	\$2,819,197,517	\$1,094,168,513	\$1,725,029,004
State Match For Federal Aid >					\$199,413,655	
Non-Federal Aid	\$26,680,000	\$82,449,945	\$0	\$109,129,945	\$37,680,000	\$71,449,945
Next Generation Bridge Program	\$691,253,419	\$41,173,378	\$0	\$732,426,797	\$732,426,797	\$0
Non-Federal Aid + Federal Aid Total >					\$2,063,688,965	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,339,186	\$0	\$11,846,752	\$2,600,000	\$9,246,752
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$4,003,486	\$0	\$6,511,052	\$0	\$6,511,052
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$22,790,120	\$5,346,012	-\$9,589,390	\$18,546,742	\$12,984,668	\$5,562,074
NFP-NI					\$0	
NFP-I					\$12,984,668	
National Highway Performance Program	\$336,367,132	\$8,802,346	-\$60,092,506	\$285,076,972	\$270,977,394	\$14,099,578
NHPP-NI					\$235,610,202	
NHPP-I					\$35,367,192	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301
STBG (FLEX)	\$49,551,732	\$0	\$36,805,508	\$86,357,240	\$86,357,240	\$0
STBG(NON-FLEX)	\$108,161,378	\$5,358,855	\$0	\$113,520,233	\$113,520,233	\$0
Boston Urban Area	\$67,525,548	\$5,358,855	\$0	\$72,884,403	\$72,884,403	\$0
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
STBG (Bridge Off-System)	\$37,942,450	\$29,106,804	\$0	\$67,049,254	\$36,409,157	\$30,640,097
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,428,781	\$0	\$9,853,123	\$18,281,904	\$18,281,904	\$0
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$14,577,752	\$62,786
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$7,642,561	\$0
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$2,789,152	\$0
HWY Safety Improvement Program	\$40,880,944	\$0	\$23,023,265	\$63,904,209	\$63,904,209	\$0
CMAQ	\$74,768,204	\$5,905,874	\$0	\$80,674,078	\$48,649,283	\$32,024,795
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$16,601,636	\$0	\$0	\$16,601,636	\$16,601,636	\$0
Metropolitan Planning	\$13,092,631	\$26,814,718	\$0	\$39,907,349	\$11,783,367	\$28,123,982
PROTECT	\$22,605,544	\$8,214,537	\$0	\$30,820,081	\$16,311,048	\$14,509,033
Carbon Reduction (FLEX)	\$6,958,172	\$1,078,918	\$0	\$8,037,090	\$7,662,943	\$374,147



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$12,922,320	\$9,567,706	\$0	\$22,490,026	\$13,568,003	\$8,922,023
Boston Urban Area	\$8,067,451	\$0	\$0	\$8,067,451	\$8,067,451	\$0
Barnstable Urban Area	\$486,874	\$1,329,232	\$0	\$1,816,106	\$486,874	\$1,329,232
Springfield, Chicopee, Holyoke	\$1,049,138	\$1,491,798	\$0	\$2,540,936	\$1,500,000	\$1,040,936
Worcester Urban Area	\$895,192	\$1,197,875	\$0	\$2,093,067	\$1,000,000	\$1,093,067
Providence, Pawtucket	\$513,678	\$542,429	\$0	\$1,056,107	\$513,678	\$542,429
Other Areas (Rural & Small Urban)	\$1,909,987	\$5,006,372	\$0	\$6,916,359	\$2,000,000	\$4,916,359
Federal Aid Sub Total >	\$871,083,735	\$127,871,873	\$0	\$998,955,608	\$837,057,174	\$161,898,434
				Estimated Obligation Authority	\$849,526,278	\$12,469,104
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$124,478,344	\$0	\$124,478,344	\$52,123,812	\$72,354,532
HIP Bridge Formula - Off-System	\$0	\$96,996,987	\$0	\$96,996,987	\$7,873,130	\$89,123,857
HIP Bridge Formula - Off-System STATE	\$0	\$15,487,863	\$0	\$15,487,863	\$15,487,863	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$1	\$0	\$1	\$0	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$690	\$0	\$690	\$0	\$690
Ferry Boat Program	\$1,931,816	\$3,750,738	\$0	\$5,682,554	\$0	\$5,682,554
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$3,590,041	\$0	\$7,563,562	\$4,052,991	\$3,510,571
Transferred FTA 5304 Statewide PL	\$887,968	\$836,752	\$0	\$1,724,720	\$887,968	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$3,880,000	\$0	\$3,880,000	\$0	\$3,880,000
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$960,322,325	\$0	\$960,322,325	\$3,200,000	\$957,122,325
National Infrastructure Project Assistance	\$0	\$346,370,542	\$0	\$346,370,542	\$25,500,000	\$320,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$15,995,993	\$0	\$15,995,993	\$0	\$15,995,993
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$877,877,040	\$1,726,404,059	\$0	\$2,604,281,099	\$946,182,938	\$1,658,098,161
State Match For Federal Aid >					\$210,213,348	
Non-Federal Aid	\$0	\$71,449,945	\$0	\$71,449,945	\$7,200,000	\$64,249,945
Next Generation Bridge Program	\$301,695,201	\$0	\$0	\$301,695,201	\$301,695,201	\$0
Non-Federal Aid + Federal Aid Total >					\$1,465,291,487	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,246,752	\$0	\$11,754,318	\$3,916,339	\$7,837,979
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$6,511,052	\$0	\$9,018,618	\$0	\$9,018,618
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$23,245,922	\$5,562,074	-\$11,620,000	\$17,187,996	\$0	\$17,187,996
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	\$14,099,578	-\$55,700,355	\$301,493,697	\$293,301,056	\$8,192,641
NHPP-NI					\$250,645,232	
NHPP-I					\$42,655,824	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301
STBG (FLEX)	\$50,542,767	\$0	\$52,701,942	\$103,244,709	\$101,986,365	\$1,258,344
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$30,640,097	\$0	\$68,582,547	\$46,390,488	\$22,192,059
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,597,357	\$0	\$353,975	\$8,951,332	\$8,951,332	\$0
TAP(NON-FLEX)	\$12,371,806	\$62,786	\$0	\$12,434,592	\$10,972,683	\$1,461,909
Boston Urban Area	\$7,723,764	\$0	\$0	\$7,723,764	\$7,723,764	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$500,000	\$504,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$820,000	\$37,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$400,000	\$91,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$0	\$0	\$1,828,618	\$1,000,000	\$828,618
HWY Safety Improvement Program	\$41,698,563	\$0	\$25,764,438	\$67,463,001	\$67,463,001	\$0
CMAQ	\$76,263,568	\$32,024,795	\$0	\$108,288,363	\$71,202,895	\$37,085,468
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$16,933,668	\$0	\$0	\$16,933,668	\$16,933,668	\$0
Metropolitan Planning	\$13,354,483	\$28,123,982	\$0	\$41,478,465	\$12,019,035	\$29,459,430
PROTECT	\$23,057,654	\$14,509,033	-\$11,500,000	\$26,066,687	\$15,518,721	\$10,547,966
Carbon Reduction (FLEX)	\$7,097,335	\$374,147	\$0	\$7,471,482	\$6,984,989	\$486,493



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$13,180,766	\$8,922,023	\$0	\$22,102,789	\$15,676,988	\$6,425,801
Boston Urban Area	\$8,228,800	\$0	\$0	\$8,228,800	\$8,228,800	\$0
Barnstable Urban Area	\$496,611	\$1,329,232	\$0	\$1,825,843	\$1,000,000	\$825,843
Springfield, Chicopee, Holyoke	\$1,070,120	\$1,040,936	\$0	\$2,111,056	\$2,000,000	\$111,056
Worcester Urban Area	\$913,096	\$1,093,067	\$0	\$2,006,163	\$1,500,000	\$506,163
Providence, Pawtucket	\$523,951	\$542,429	\$0	\$1,066,380	\$1,000,000	\$66,380
Other Areas (Rural & Small Urban)	\$1,948,188	\$4,916,359	\$0	\$6,864,547	\$1,948,188	\$4,916,359
Federal Aid Sub Total >	\$885,588,887	\$161,898,434	\$0	\$1,047,487,321	\$884,510,502	\$162,976,819
				Estimated Obligation Authority	\$885,516,804	\$1,006,302
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$72,354,532	\$0	\$72,354,532	\$0	\$72,354,532
HIP Bridge Formula - Off-System	\$0	\$79,989,983	\$0	\$79,989,983	\$10,827,815	\$69,162,168
HIP Bridge Formula - Off-System STATE	\$0	\$8,560,250	\$0	\$8,560,250	\$8,560,250	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$1	\$0	\$1	\$0	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$690	\$0	\$690	\$0	\$690
Ferry Boat Program	\$1,970,452	\$5,682,554	\$0	\$7,653,006	\$0	\$7,653,006
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,510,571	\$0	\$7,563,562	\$4,134,050	\$3,429,512
Transferred FTA 5304 Statewide PL	\$905,727	\$836,752	\$0	\$1,742,479	\$905,727	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$3,880,000	\$0	\$3,880,000	\$0	\$3,880,000
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$957,122,325	\$0	\$957,122,325	\$103,200,000	\$853,922,325
National Infrastructure Project Assistance	\$0	\$320,870,542	\$0	\$320,870,542	\$34,400,000	\$286,470,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$15,995,993	\$0	\$15,995,993	\$0	\$15,995,993
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$892,518,057	\$1,657,524,537	\$0	\$2,550,042,594	\$1,046,538,344	\$1,503,504,250
State Match For Federal Aid >					\$207,306,283	
Non-Federal Aid	\$0	\$64,249,945	\$0	\$64,249,945	\$22,100,000	\$42,149,945
Next Generation Bridge Program	\$74,285,639	\$0	\$0	\$74,285,639	\$74,285,639	\$0
Non-Federal Aid + Federal Aid Total >					\$1,350,230,266	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2029						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$7,837,979	\$0	\$10,345,545	\$2,600,000	\$7,745,545
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$9,018,618	\$0	\$11,526,184	\$0	\$11,526,184
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$23,710,840	\$17,187,996	-\$11,500,000	\$29,398,836	\$0	\$29,398,836
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$349,956,363	\$8,192,641	-\$53,190,268	\$304,958,736	\$295,693,217	\$9,265,519
NHPP-NI					\$261,316,889	
NHPP-I					\$34,376,328	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301
STBG (FLEX)	\$51,553,622	\$0	\$38,058,038	\$89,611,660	\$89,611,660	\$0
STBG(NON-FLEX)	\$112,531,097	\$0	\$0	\$112,531,097	\$110,716,775	\$1,814,322
Boston Urban Area	\$70,253,580	\$0	\$0	\$70,253,580	\$70,253,580	\$0
Barnstable Urban Area	\$4,239,834	\$0	\$0	\$4,239,834	\$4,239,834	\$0
Springfield, Chicopee, Holyoke	\$9,136,176	\$0	\$0	\$9,136,176	\$7,321,854	\$1,814,322
Worcester Urban Area	\$7,795,574	\$0	\$0	\$7,795,574	\$7,795,574	\$0
Providence, Pawtucket	\$4,473,245	\$0	\$0	\$4,473,245	\$4,473,245	\$0
Other Areas (Rural & Small Urban)	\$16,632,688	\$0	\$0	\$16,632,688	\$16,632,688	\$0
STBG (Bridge Off-System)	\$37,942,450	\$22,192,059	\$7,390,930	\$67,525,439	\$64,395,906	\$3,129,533
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,769,304	\$1	\$3,111,960	\$11,881,265	\$11,881,265	\$0
TAP(NON-FLEX)	\$12,619,242	\$1,461,909	\$0	\$14,081,151	\$6,195,456	\$7,885,695
Boston Urban Area	\$7,878,239	\$0	\$0	\$7,878,239	\$5,400,000	\$2,478,239
Barnstable Urban Area	\$475,456	\$0	\$0	\$475,456	\$475,456	\$0
Springfield, Chicopee, Holyoke	\$1,024,531	\$504,442	\$0	\$1,528,973	\$0	\$1,528,973
Worcester Urban Area	\$874,196	\$37,055	\$0	\$911,251	\$320,000	\$591,251
Providence, Pawtucket	\$501,630	\$91,794	\$0	\$593,424	\$0	\$593,424
Other Areas (Rural & Small Urban)	\$1,865,190	\$828,618	\$0	\$2,693,808	\$0	\$2,693,808
HWY Safety Improvement Program	\$42,532,534	\$0	\$15,140,723	\$57,673,257	\$57,673,257	\$0
CMAQ	\$77,788,839	\$37,085,468	\$0	\$114,874,307	\$48,063,097	\$66,811,210
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$17,272,342	\$0	\$0	\$17,272,342	\$17,272,342	\$0
Metropolitan Planning	\$13,621,573	\$29,459,430	\$0	\$43,081,003	\$12,259,416	\$30,821,587
PROTECT	\$23,518,807	\$10,547,966	\$0	\$34,066,773	\$30,713,447	\$3,353,326
Carbon Reduction (FLEX)	\$7,239,282	\$486,493	\$988,617	\$8,714,392	\$8,714,392	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 3+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$13,444,381	\$6,425,801	\$0	\$19,870,182	\$16,966,671	\$2,903,511
Boston Urban Area	\$8,393,376	\$0	\$0	\$8,393,376	\$8,393,376	\$0
Barnstable Urban Area	\$506,543	\$825,843	\$0	\$1,332,386	\$1,332,386	\$0
Springfield, Chicopee, Holyoke	\$1,091,522	\$111,056	\$0	\$1,202,578	\$1,202,578	\$0
Worcester Urban Area	\$931,358	\$506,163	\$0	\$1,437,521	\$1,437,521	\$0
Providence, Pawtucket	\$534,430	\$66,380	\$0	\$600,810	\$600,810	\$0
Other Areas (Rural & Small Urban)	\$1,987,152	\$4,916,359	\$0	\$6,903,511	\$4,000,000	\$2,903,511
Federal Aid Sub Total >	\$900,384,145	\$161,718,476	\$0	\$1,062,102,621	\$875,625,238	\$186,477,383
				Estimated Obligation Authority	\$881,827,140	\$6,201,902
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$72,354,532	\$0	\$72,354,532	\$0	\$72,354,532
HIP Bridge Formula - Off-System	\$0	\$69,162,168	\$0	\$69,162,168	\$69,162,168	\$0
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$1	\$0	\$1	\$0	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$690	\$0	\$690	\$0	\$690
Ferry Boat Program	\$2,009,861	\$7,653,006	\$0	\$9,662,867	\$0	\$9,662,867
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,051	\$3,429,512	\$0	\$7,563,563	\$4,216,731	\$3,346,832
Transferred FTA 5304 Statewide PL	\$923,842	\$836,752	\$0	\$1,760,594	\$923,842	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$3,880,000	\$0	\$3,880,000	\$0	\$3,880,000
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$853,922,325	\$0	\$853,922,325	\$136,600,000	\$717,322,325
National Infrastructure Project Assistance	\$0	\$286,470,542	\$0	\$286,470,542	\$47,200,000	\$239,270,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$15,995,993	\$0	\$15,995,993	\$0	\$15,995,993
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$907,451,899	\$1,502,245,907	\$0	\$2,409,697,806	\$1,133,727,979	\$1,275,969,827
State Match For Federal Aid >					\$205,808,804	
Non-Federal Aid	\$0	\$42,149,945	\$0	\$42,149,945	\$27,700,000	\$14,449,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,367,236,783	