



Maura Healey, Governor
 Kimberley Driscoll, Lieutenant Governor
 Monica Tibbitts-Nutt, Secretary & CEO



December 23, 2024

Joi Singh
 Division Administrator
 Federal Highway Administration
 220 Binney Street, 9th Floor
 Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached MPO actions endorsed by their respective Boards and Statewide actions advanced by MassDOT pertaining to the Federal Fiscal Years 2025-2029 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
5.01-5.04	Boston Region MPO	December 19, 2024
5.05-5.07	Cape Cod MPO	December 16, 2024
5.08-5.10	Central Mass. MPO	December 18, 2024
5.11	Martha's Vineyard TPO	November 21, 2024
5.12-5.19	Merrimack Valley MPO	December 4, 2024
5.20-5.23	Old Colony MPO	December 17, 2024
5.24-5.27	Statewide	December 23, 2024

This action does not require an air quality conformity determination. This action affects the advanced construction schedule, and an updated schedule has been attached for your review.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
 Executive Director
 Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
 Derek Shooster, STIP Coordinator
 Kostandin Theodhori, FAPRO
 Federal Transit Administration



Revisions Summary

2025 - 2029 (A) Revision 5

Highway

5.01 612044 Boston Region: BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/19/2024	11/22/2024	12/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Non-Interstate Pavement-NHPP		\$8,343,250	\$9,547,287	10/29/2024

5.02 612094 Boston Region: RANDOLPH- CANTON- DEDHAM- MILTON- WESTWOOD- PAVEMENT AND BRIDGE PRESERVATION ON I-95 AND I-93

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/19/2024	11/22/2024	12/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Interstate Pavement-NHPP-I		\$29,899,107	\$18,333,731	11/19/2024
Amendment	Municipalities		Canton, Dedham, Westwood	Canton, Dedham, Milton, Westwood	10/09/2024
Adjustment	Description		CANTON- DEDHAM- WESTWOOD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95 AND I-93	RANDOLPH- CANTON- DEDHAM- MILTON- WESTWOOD- PAVEMENT AND BRIDGE PRESERVATI ON ON I-95 AND I-93	11/06/2024

5.03 S13149 Boston Region: BOSTON- ROXBURY RESILIENT CORRIDORS (FFY 2022 RAISE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/19/2024	11/22/2024	12/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Earmark Discretionary-RAISE		\$0	\$25,000,000	11/18/2024



Revisions Summary

2025 - 2029 (A) Revision 5

5.04 S13160 Boston Region: MAPC- LEVERAGING INNOVATIVE NETWORKS TO KEEP URBAN PATHWAYS UNCONGESTED (LINKUP) IN GREATER BOSTON (FFY 2024 CRF)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/19/2024			AM6, waived comment period.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Earmark Discretionary-Other FA		\$0	\$27,000,000	12/11/2024

5.05 606082 Cape Cod: BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Cape Cod	12/16/2024	11/18/2024	12/09/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2026: Statewide-CON-Roadway Reconstruction-CMAQ		\$0	\$4,604,167	10/15/2024
Adjustment	2026: Statewide-CON-Roadway Reconstruction-NHPP		\$11,000,000	\$6,395,833	10/15/2024

5.06 S13123 Cape Cod: Barnstable - SMART Microgrid at Cape Cod Airport

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Cape Cod	12/16/2024	11/18/2024	12/09/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-OF-100		\$0	\$1,950,000	10/22/2024

5.07 S13144 Cape Cod: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Cape Cod	12/16/2024	11/18/2024	12/09/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-BIP		\$0	\$12,000,000	12/09/2024
Amendment	2025: Statewide-DGN-NFA-NFA		\$0	\$3,000,000	12/09/2024
Amendment	2025: Statewide-OT-Earmark Discretionary-BIP		\$0	\$2,400,000	12/09/2024
Amendment	2025: Statewide-OT-NFA-NFA		\$0	\$600,000	12/09/2024
Amendment	2026: Statewide-DGN-Earmark Discretionary-BIP		\$0	\$16,000,000	12/09/2024
Amendment	2026: Statewide-DGN-NFA-NFA		\$0	\$4,000,000	12/09/2024
Amendment	2026: Statewide-OT-Earmark Discretionary-BIP		\$0	\$2,400,000	12/09/2024
Amendment	2026: Statewide-OT-Earmark Discretionary-MEGA		\$0	\$25,500,000	12/09/2024
Amendment	2026: Statewide-OT-NFA-NFA		\$0	\$7,000,000	12/09/2024



Revisions Summary

2025 - 2029 (A) Revision 5

Amendment	2027: Statewide-OT-Earmark Discretionary-BIP	\$0	\$3,200,000	12/09/2024
Amendment	2027: Statewide-OT-Earmark Discretionary-MEGA	\$0	\$25,500,000	12/09/2024
Amendment	2027: Statewide-OT-NFA-NFA	\$0	\$7,200,000	12/09/2024
Amendment	2028: Statewide-CON-Earmark Discretionary-BIP	\$0	\$98,200,000	12/09/2024
Amendment	2028: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$34,400,000	12/09/2024
Amendment	2028: Statewide-CON-NFA-NFA	\$0	\$20,800,000	12/09/2024
Amendment	2028: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,000,000	12/09/2024
Amendment	2028: Statewide-OT-NFA-NFA	\$0	\$1,300,000	12/09/2024
Amendment	2029: Statewide-CON-Earmark Discretionary-BIP	\$0	\$131,000,000	12/09/2024
Amendment	2029: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$45,800,000	12/09/2024
Amendment	2029: Statewide-CON-NFA-NFA	\$0	\$27,700,000	12/09/2024
Amendment	2029: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,600,000	12/09/2024
Amendment	2029: Statewide-OT-Earmark Discretionary-MEGA	\$0	\$1,400,000	12/09/2024
Amendment	2030: Statewide-CON-Earmark Discretionary-BIP	\$0	\$131,000,000	12/09/2024
Amendment	2030: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$45,800,000	12/09/2024
Amendment	2030: Statewide-CON-NFA-NFA	\$0	\$27,700,000	12/09/2024
Amendment	2030: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,600,000	12/09/2024
Amendment	2030: Statewide-OT-NFA-NFA	\$0	\$1,400,000	12/09/2024
Amendment	2031: Statewide-CON-Earmark Discretionary-BIP	\$0	\$131,000,000	12/09/2024
Amendment	2031: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$45,800,000	12/09/2024
Amendment	2031: Statewide-CON-NFA-NFA	\$0	\$27,700,000	12/09/2024
Amendment	2031: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,600,000	12/09/2024
Amendment	2031: Statewide-OT-NFA-NFA	\$0	\$1,400,000	12/09/2024
Amendment	2032: Statewide-CON-Earmark Discretionary-BIP	\$0	\$131,000,000	12/09/2024
Amendment	2032: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$45,800,000	12/09/2024
Amendment	2032: Statewide-CON-NFA-NFA	\$0	\$27,700,000	12/09/2024
Amendment	2032: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,600,000	12/09/2024
Amendment	2032: Statewide-OT-NFA-NFA	\$0	\$1,400,000	12/09/2024
Amendment	2033: Statewide-CON-Earmark Discretionary-BIP	\$0	\$131,000,000	12/09/2024
Amendment	2033: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$45,800,000	12/09/2024
Amendment	2033: Statewide-CON-NFA-NFA	\$0	\$27,700,000	12/09/2024
Amendment	2033: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,600,000	12/09/2024
Amendment	2033: Statewide-OT-NFA-NFA	\$0	\$1,400,000	12/09/2024
Amendment	2034: Statewide-CON-Earmark Discretionary-BIP	\$0	\$131,000,000	12/09/2024
Amendment	2034: Statewide-CON-Earmark Discretionary-MEGA	\$0	\$45,800,000	12/09/2024
Amendment	2034: Statewide-CON-NFA-NFA	\$0	\$27,700,000	12/09/2024
Amendment	2034: Statewide-OT-Earmark Discretionary-BIP	\$0	\$5,600,000	12/09/2024



Revisions Summary

2025 - 2029 (A) Revision 5

Amendment	2034: Statewide-OT-NFA-NFA	\$0	\$1,400,000	12/09/2024
-----------	----------------------------	-----	-------------	------------

5.08 S12938 Central Mass: WORCESTER- INTERSECTION IMPROVEMENTS AT LAKE AVENUE AND BIGELOW DAVIS PARKWAY (FORMERLY HAMILTON STREET) (DESIGN ONLY, REF 613648)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Central Mass	12/18/2024	11/20/2024	12/18/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Central Mass-DGN-Intersection Improvements-STBG		\$1,000,000	\$500,000	10/21/2024
Amendment	Description	CMMPO PROJECT DESIGN FUNDING PROGRAM		WORCESTER - INTERSECTION IMPROVEMENTS AT LAKE AVENUE AND BIGELOW DAVIS PARKWAY (FORMERLY HAMILTON STREET) (DESIGN ONLY, REF 613648)	10/21/2024

5.09 S13102 Central Mass: Worcester - Mill Street Planning & Design Earmark

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Central Mass	12/18/2024	11/20/2024	12/18/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP		\$0	\$2,500,000	10/02/2024

5.10 S13118 Central Mass: WORCESTER- SS4A Action Plan and Worcester Main Street South Demonstration Project

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Central Mass	12/18/2024	11/20/2024	12/18/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Central Mass-CON-Earmark Discretionary-SS4A		\$0	\$600,000	10/18/2024



Revisions Summary

2025 - 2029 (A) Revision 5

5.11 S13101 Martha's Vineyard: SSA – VINEYARD HAVEN TERMINAL IMPROVEMENTS, INCLUDING REHABILITATION OF PIER SUPPORT PILES, FENDER SYSTEMS, AND CONCRETE DECKING

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Martha's Vineyard	10/24/2024					
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Martha's Vineyard-CON-Ferry Boat Program-FBP			\$0	\$7,500,000	10/02/2024

5.12 605304 Merrimack Valley: HAVERHILL- BRIDGE REPLACEMENT, H-12-007, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE BRADFORD RAIL TRAIL

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	12/04/2024	10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2026: Statewide-CON-Bridge On-system NHS-NHPP-PEN			\$38,337,146	\$71,902,135	10/24/2024

5.13 S13097 Merrimack Valley: NEWBURY - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	12/04/2024	10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$312,500	10/01/2024
Adjustment	Description			NEWBURY - BORDER TO BOSTON TRAIL DESIGN OF BOARDWALK SECTION AT THE PARKER RIVER	NEWBURY - BORDER TO BOSTON TRAIL DESIGN	12/17/2024

5.14 S13098 Merrimack Valley: BOXFORD - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	12/04/2024	10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$312,500	10/01/2024



Revisions Summary

2025 - 2029 (A) Revision 5

5.15 S13125 Merrimack Valley: Haverhill - Columbia Park at Main Street Demonstration Project (SS4A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley		10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-DGN-Earmark Discretionary-SS4A		\$0	\$250,102	10/29/2024	
Amendment	Description	Haverhill - Main Street Intersection Safety Demonstration Project (SS4A)		Haverhill - Columbia Park at Main Street Demonstration Project (SS4A)	10/29/2024	

5.16 S13126 Merrimack Valley: Lawrence - Developing an Action Plan (SS4A Planning)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	12/04/2024	10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-DGN-Earmark Discretionary-SS4A		\$0	\$250,000	10/22/2024	

5.17 S13127 Merrimack Valley: Haverhill - Removing the Scars of Urban Renewal (RCP)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley		10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-DGN-Earmark Discretionary-Other FA		\$0	\$565,000	10/22/2024	

5.18 S13128 Merrimack Valley: Newburyport - Bikeshare Pilot Capital Contribution

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	12/04/2024	10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Merrimack Valley-CON-Bicycle and Pedestrian-CMAQ		\$0	\$46,000	10/25/2024	
Amendment	2026: Merrimack Valley-CON-Bicycle and Pedestrian-CMAQ		\$0	\$67,000	10/25/2024	
Amendment	2027: Merrimack Valley-CON-Bicycle and Pedestrian-CMAQ		\$0	\$67,000	10/25/2024	



Revisions Summary

2025 - 2029 (A) Revision 5

5.19 S13138 Merrimack Valley: Haverhill - Main Street Safety Demonstration Project (SS4A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Merrimack Valley	12/04/2024	10/30/2024	11/20/2024	MVMPO conditionally approved 10/30/2024.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-SS4A		\$0	\$743,778	10/29/2024
Amendment	Description		Haverhill - Main Street Safety Improvement Project (SS4A Demonstration)	Haverhill - Main Street Safety Demonstration Project (SS4A)	10/29/2024

5.20 S13132 Old Colony: BROCKTON- DOWNTOWN TRANSPORTATION TECHNOLOGY PROJECT (SMART)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Old Colony	12/17/2024	11/19/2024	12/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-OT-Earmark Discretionary-OF-100		\$0	\$1,496,630	10/29/2024

5.21 S13133 Old Colony: PLYMOUTH- DESIGN AND CONSTRUCTION OF TWO CULVERTS AND REMOVAL OF ONE (TOWN BROOK STREAM; CULVERT AOP)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Old Colony	12/17/2024	11/19/2024	12/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-OT-Earmark Discretionary-Other FA		\$0	\$2,800,000	10/29/2024

5.22 S13134 Old Colony: BROCKTON- DOWNTOWN BROCKTON IMPROVEMENTS (RAISE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Old Colony	12/17/2024	11/19/2024	12/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-OT-Earmark Discretionary-RAISE		\$0	\$9,804,688	10/29/2024



Revisions Summary

2025 - 2029 (A) Revision 5

5.23 S13135 Old Colony: BROCKTON- SAFETY PILOT AT THREE INTERSECTIONS ON NORTH MAIN STREET (SS4A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	12/17/2024	11/19/2024	12/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-OT-Earmark Discretionary-SS4A		\$0	\$235,600	10/29/2024	

5.24 S12890 Statewide: VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2025

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Statewide-CON-Safety Improvements-VUS		\$4,000,000	\$0	10/08/2024	

5.25 613606 Statewide: DISTRICT 1- DISTRICT 2- DISTRICT 3- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide				PVMPO adjusted TIP on 10/22/24. OCMPO adjusted TIP on 10/15/24. MMMPO adjusted TIP on 10/30/24.		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Statewide-CON-Safety Improvements-VUS		\$0	\$2,155,611	10/08/2024	

5.26 613605 Statewide: DISTRICT 4- DISTRICT 6- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide				MVMPO adjusted TIP 10/30/24 Boston MPO adjusted TIP 11/21/24 BMMPO adjusted TIP 12/4/24		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Statewide-CON-Safety Improvements-VUS		\$0	\$1,741,890	10/08/2024	

5.27 613604 Statewide: DISTRICT 5- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide				CCMPO amended 11/18/2024 MVTPO adjusted 10/24/2024		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Statewide-CON-Safety Improvements-VUS		\$0	\$1,462,395	10/08/2024	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$2,532,382	\$9,499,238	\$0	\$12,031,620	\$2,600,000	\$9,431,620
RLWY/HWY Crossings-Protective Devices	\$0	\$1,495,920	\$0	\$1,495,920	\$0	\$1,495,920
HSIP - Vulnerable User Safety	\$7,113,016	\$0	\$0	\$7,113,016	\$5,889,110	\$1,223,906
National Highway Freight Program	\$21,905,152	\$0	-\$5,596,512	\$16,308,640	\$16,308,640	\$0
NFP-NI					\$0	
NFP-I					\$16,308,640	
National Highway Performance Program	\$327,514,576	\$0	-\$37,895,158	\$289,619,418	\$291,584,594	-\$1,965,176
NHPP-NI					\$107,064,632	
NHPP-I					\$62,334,962	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$86,752,734	\$8,103,391
STBG (FLEX)	\$47,116,828	\$36,000	-\$3,439,659	\$43,713,169	\$40,913,742	\$2,799,427
STBG(NON-FLEX)	\$103,954,755	\$0	\$0	\$103,954,755	\$101,297,053	\$2,657,702
Boston Urban Area	\$63,697,610	\$0	\$0	\$63,697,610	\$63,697,610	\$0
Barnstable Urban Area	\$4,484,868	\$0	\$0	\$4,484,868	\$4,484,868	\$0
Springfield, Chicopee, Holyoke	\$6,524,679	\$0	\$0	\$6,524,679	\$6,524,679	\$0
Worcester Urban Area	\$7,110,714	\$0	\$0	\$7,110,714	\$6,623,975	\$486,739
Providence, Pawtucket	\$4,644,968	\$0	\$0	\$4,644,968	\$2,474,005	\$2,170,963
Other Areas (Rural & Small Urban)	\$17,491,916	\$0	\$0	\$17,491,916	\$17,491,916	\$0
STBG (Bridge Off-System)	\$37,942,450	\$36,024,555	\$0	\$73,967,005	\$38,868,956	\$35,098,049
Recreational Trails	\$1,174,862	\$839,681	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,121,139	\$0	\$0	\$8,121,139	\$6,483,837	\$1,637,302
TAP(NON-FLEX)	\$11,685,810	\$487,131	\$0	\$12,172,941	\$10,374,493	\$1,798,448
Boston Urban Area	\$7,160,418	\$0	\$0	\$7,160,418	\$7,160,418	\$0
Barnstable Urban Area	\$504,154	\$448,880	\$0	\$953,034	\$953,034	\$0
Springfield, Chicopee, Holyoke	\$733,453	\$0	\$0	\$733,453	\$672,931	\$60,522
Worcester Urban Area	\$799,330	\$0	\$0	\$799,330	\$0	\$799,330
Providence, Pawtucket	\$522,151	\$38,251	\$0	\$560,402	\$0	\$560,402
Other Areas (Rural & Small Urban)	\$1,966,304	\$0	\$0	\$1,966,304	\$1,588,110	\$378,194
HWY Safety Improvement Program	\$39,358,686	\$0	\$21,402,308	\$60,760,994	\$60,760,994	\$0
CMAQ	\$71,864,863	\$0	\$36,379,021	\$108,243,884	\$105,266,884	\$2,977,000
CMAQ 100	\$0	\$4,126,000	\$0	\$4,126,000	\$3,730,000	\$396,000
Statewide Planning	\$15,958,249	\$0	\$0	\$15,958,249	\$15,956,974	\$1,275
Metropolitan Planning	\$12,584,228	\$24,272,704	\$0	\$36,856,932	\$11,325,805	\$25,531,127
PROTECT	\$21,727,742	\$7,542,897	-\$10,850,000	\$18,420,639	\$11,986,993	\$6,433,646
Carbon Reduction (FLEX)	\$6,687,978	\$0	\$0	\$6,687,978	\$6,248,353	\$439,625



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$12,419,779	\$13,598,406	\$0	\$26,018,185	\$14,110,154	\$11,908,031
Boston Urban Area	\$7,610,154	\$0	\$0	\$7,610,154	\$7,610,154	\$0
Barnstable Urban Area	\$535,819	\$1,416,086	\$0	\$1,951,905	\$500,000	\$1,451,905
Springfield, Chicopee, Holyoke	\$779,520	\$2,683,712	\$0	\$3,463,232	\$1,500,000	\$1,963,232
Worcester Urban Area	\$849,536	\$2,470,700	\$0	\$3,320,236	\$1,500,000	\$1,820,236
Providence, Pawtucket	\$554,946	\$1,483,877	\$0	\$2,038,823	\$1,000,000	\$1,038,823
Other Areas (Rural & Small Urban)	\$2,089,804	\$5,544,031	\$0	\$7,633,835	\$2,000,000	\$5,633,835
Federal Aid Sub Total >	\$844,518,620	\$97,922,532	\$0	\$942,441,152	\$831,646,045	\$110,795,107
				Estimated Obligation Authority	\$838,478,798	\$6,832,753
Earmarks	\$0	\$63,265,652	\$0	\$63,265,652	\$60,257,209	\$3,008,443
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$0	\$480,000
HIP (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$0	\$0	\$206,998,770	\$173,042,014	\$33,956,756
HIP Bridge Formula - Off-System	\$36,529,195	\$90,115,338	\$0	\$126,644,533	\$24,707,041	\$101,937,492
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$29,202,956	\$0	\$73,327,087	\$73,327,087	\$0
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$36,442,900	\$0	\$49,965,632	\$49,965,632	\$0
Ferry Boat Program	\$1,856,801	\$6,000,000	\$0	\$7,856,801	\$0	\$7,856,801
Safe Streets For All	\$0	\$11,381,924	\$0	\$11,381,924	\$7,730,000	\$3,651,924
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,744,338	\$0	\$7,563,562	\$3,895,609	\$3,667,953



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Transferred FTA 5304 Statewide PL	\$853,487	\$836,752	\$0	\$1,690,239	\$853,487	\$836,752
Federal Lands Access Program	\$1,323,000	\$720,000	\$0	\$2,043,000	\$1,395,000	\$648,000
RAISE Discretionary	\$0	\$50,993,110	\$0	\$50,993,110	\$1,749,360	\$49,243,750
RAISE Discretionary (100% FA)	\$0	\$2,776,000	\$0	\$2,776,000	\$2,776,000	\$0
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$0	\$993,122,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$629,687	\$0	\$629,687	\$0	\$629,687
Miscellaneous/Allocated Funds	\$372,013	\$13,278,161	\$0	\$13,650,174	\$0	\$13,650,174
Other Federal Aid	\$7,698,866	\$117,763,099	\$0	\$125,461,965	\$26,346,055	\$99,115,910
Other Federal Aid (100%)	\$0	\$35,380,207	\$0	\$35,380,207	\$31,933,577	\$3,446,630
Federal Aid Total >	\$1,185,806,251	\$1,945,652,277	\$0	\$3,131,458,528	\$1,289,624,116	\$1,841,834,412
State Match For Federal Aid >					\$254,894,693	
Non-Federal Aid	\$26,680,000	\$86,049,945	\$0	\$112,729,945	\$26,680,000	\$86,049,945
Next Generation Bridge Program	\$131,336,835	\$0	\$0	\$131,336,835	\$90,163,457	\$41,173,378
Non-Federal Aid + Federal Aid Total >					\$1,661,362,266	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,431,620	\$0	\$11,939,186	\$2,600,000	\$9,339,186
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$1,495,920	\$0	\$4,003,486	\$0	\$4,003,486
HSIP - Vulnerable User Safety	\$6,825,483	\$1,223,906	\$0	\$8,049,389	\$6,825,483	\$1,223,906
National Highway Freight Program	\$22,343,255	\$0	-\$11,170,000	\$11,173,255	\$5,827,243	\$5,346,012
NFP-NI					\$0	
NFP-I					\$5,827,243	
National Highway Performance Program	\$329,771,698	-\$1,965,176	\$10,610,813	\$338,417,335	\$341,865,850	-\$3,448,515
NHPP-NI					\$140,594,400	
NHPP-I					\$67,651,450	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$8,103,391	\$0	\$102,959,516	\$65,509,224	\$37,450,292
STBG (FLEX)	\$48,580,129	\$11,858,682	-\$8,410,015	\$52,028,796	\$43,564,098	\$8,464,698
STBG(NON-FLEX)	\$106,040,566	\$2,657,702	\$0	\$108,698,268	\$103,339,413	\$5,358,855
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$60,842,663	\$5,358,855
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$486,739	\$0	\$7,832,683	\$7,832,683	\$0
Providence, Pawtucket	\$4,215,238	\$2,170,963	\$0	\$6,386,201	\$6,386,201	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
STBG (Bridge Off-System)	\$37,942,450	\$35,098,049	\$0	\$73,040,499	\$45,693,328	\$27,347,171
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,263,511	\$1,637,301	\$2,746,684	\$12,647,496	\$12,647,496	\$0
TAP(NON-FLEX)	\$11,891,394	\$1,798,448	\$0	\$13,689,842	\$11,979,956	\$1,709,886
Boston Urban Area	\$7,423,841	\$0	\$0	\$7,423,841	\$7,423,841	\$0
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$448,032	\$0
Springfield, Chicopee, Holyoke	\$965,438	\$60,522	\$0	\$1,025,960	\$1,025,960	\$0
Worcester Urban Area	\$823,774	\$799,330	\$0	\$1,623,104	\$1,256,000	\$367,104
Providence, Pawtucket	\$472,697	\$560,402	\$0	\$1,033,099	\$0	\$1,033,099
Other Areas (Rural & Small Urban)	\$1,757,612	\$378,194	\$0	\$2,135,806	\$1,826,123	\$309,683
HWY Safety Improvement Program	\$40,079,357	\$0	\$11,963,615	\$52,042,972	\$52,042,972	\$0
CMAQ	\$72,552,160	\$2,977,000	\$0	\$75,529,160	\$65,849,553	\$9,679,607
CMAQ 100	\$750,000	\$396,000	\$0	\$1,146,000	\$750,000	\$396,000
Statewide Planning	\$16,276,113	\$1,275	\$0	\$16,277,388	\$16,277,388	\$0
Metropolitan Planning	\$12,835,912	\$25,531,127	\$0	\$38,367,039	\$11,552,321	\$26,814,718
PROTECT	\$22,162,298	\$6,433,646	-\$5,741,097	\$22,854,847	\$14,640,310	\$8,214,537
Carbon Reduction (FLEX)	\$6,821,737	\$439,625	\$0	\$7,261,362	\$6,182,445	\$1,078,917



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$12,668,941	\$11,908,031	\$0	\$24,576,972	\$15,009,266	\$9,567,706
Boston Urban Area	\$7,909,266	\$0	\$0	\$7,909,266	\$7,909,266	\$0
Barnstable Urban Area	\$477,327	\$1,451,905	\$0	\$1,929,232	\$600,000	\$1,329,232
Springfield, Chicopee, Holyoke	\$1,028,566	\$1,963,232	\$0	\$2,991,798	\$1,500,000	\$1,491,798
Worcester Urban Area	\$877,639	\$1,820,236	\$0	\$2,697,875	\$1,500,000	\$1,197,875
Providence, Pawtucket	\$503,606	\$1,038,823	\$0	\$1,542,429	\$1,000,000	\$542,429
Other Areas (Rural & Small Urban)	\$1,872,537	\$5,633,835	\$0	\$7,506,372	\$2,500,000	\$5,006,372
Federal Aid Sub Total >	\$856,862,990	\$119,854,361	\$0	\$976,717,351	\$823,343,075	\$153,374,276
				Estimated Obligation Authority	\$863,849,292	\$40,506,217
Earmarks	\$0	\$8,583,020	\$0	\$8,583,020	\$8,583,020	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$206,998,770	\$33,956,756	\$0	\$240,955,526	\$86,104,878	\$154,850,648
HIP Bridge Formula - Off-System	\$36,529,195	\$101,937,492	\$0	\$138,466,687	\$41,469,700	\$96,996,987
HIP Bridge Formula - Off-System STATE	\$0	\$14,914,239	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$0	\$0	\$44,124,131	\$44,124,130	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$0	\$0	\$13,522,732	\$13,522,042	\$690
Ferry Boat Program	\$1,893,937	\$7,856,801	\$0	\$9,750,738	\$0	\$9,750,738
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$3,667,953	\$0	\$7,563,562	\$3,973,521	\$3,590,041
Transferred FTA 5304 Statewide PL	\$870,557	\$836,752	\$0	\$1,707,309	\$870,557	\$836,752
Federal Lands Access Program	\$0	\$648,000	\$0	\$648,000	\$648,000	\$0
RAISE Discretionary	\$0	\$49,243,750	\$0	\$49,243,750	\$0	\$49,243,750
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$0	\$993,122,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$724,000	\$99,115,910	\$0	\$99,839,910	\$724,000	\$99,115,910
Other Federal Aid (100%)	\$0	\$3,446,630	\$0	\$3,446,630	\$0	\$3,446,630
Federal Aid Total >	\$1,165,421,921	\$1,835,876,441	\$0	\$3,001,298,362	\$1,023,362,923	\$1,977,935,439
State Match For Federal Aid >					\$192,687,257	
Non-Federal Aid	\$26,680,000	\$86,049,945	\$0	\$112,729,945	\$26,680,000	\$86,049,945
Next Generation Bridge Program	\$691,253,419	\$41,173,378	\$0	\$732,426,797	\$732,426,797	\$0
Non-Federal Aid + Federal Aid Total >					\$1,975,156,977	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,339,186	\$0	\$11,846,752	\$2,600,000	\$9,246,752
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$4,003,486	\$0	\$6,511,052	\$0	\$6,511,052
HSIP - Vulnerable User Safety	\$6,825,483	\$1,223,906	\$0	\$8,049,389	\$6,825,483	\$1,223,906
National Highway Freight Program	\$22,790,120	\$5,346,012	-\$9,589,390	\$18,546,742	\$12,984,668	\$5,562,074
NFP-NI					\$0	
NFP-I					\$12,984,668	
National Highway Performance Program	\$336,367,132	-\$3,448,515	-\$60,092,506	\$272,826,111	\$270,977,394	\$1,848,717
NHPP-NI					\$235,610,202	
NHPP-I					\$35,367,192	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$37,450,292	\$0	\$132,306,417	\$94,856,125	\$37,450,292
STBG (FLEX)	\$49,551,732	\$6,998,736	\$36,805,508	\$93,355,976	\$86,357,240	\$6,998,736
STBG(NON-FLEX)	\$108,161,378	\$5,358,855	\$0	\$113,520,233	\$113,520,233	\$0
Boston Urban Area	\$67,525,548	\$5,358,855	\$0	\$72,884,403	\$72,884,403	\$0
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
STBG (Bridge Off-System)	\$37,942,450	\$27,347,171	\$0	\$65,289,621	\$36,409,157	\$28,880,464
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,428,781	\$0	\$9,853,123	\$18,281,904	\$18,281,904	\$0
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$14,577,752	\$62,786
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$7,642,561	\$0
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$2,789,152	\$0
HWY Safety Improvement Program	\$40,880,944	\$0	\$23,023,265	\$63,904,209	\$63,904,209	\$0
CMAQ	\$74,768,204	\$9,679,607	\$0	\$84,447,811	\$48,595,683	\$35,852,128
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$16,601,636	\$0	\$0	\$16,601,636	\$16,601,636	\$0
Metropolitan Planning	\$13,092,631	\$26,814,718	\$0	\$39,907,349	\$11,783,367	\$28,123,982
PROTECT	\$22,605,544	\$8,214,537	\$0	\$30,820,081	\$16,311,048	\$14,509,033
Carbon Reduction (FLEX)	\$6,958,172	\$1,078,918	\$0	\$8,037,090	\$7,662,943	\$374,147



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$12,922,320	\$9,567,706	\$0	\$22,490,026	\$13,568,003	\$8,922,023
Boston Urban Area	\$8,067,451	\$0	\$0	\$8,067,451	\$8,067,451	\$0
Barnstable Urban Area	\$486,874	\$1,329,232	\$0	\$1,816,106	\$486,874	\$1,329,232
Springfield, Chicopee, Holyoke	\$1,049,138	\$1,491,798	\$0	\$2,540,936	\$1,500,000	\$1,040,936
Worcester Urban Area	\$895,192	\$1,197,875	\$0	\$2,093,067	\$1,000,000	\$1,093,067
Providence, Pawtucket	\$513,678	\$542,429	\$0	\$1,056,107	\$513,678	\$542,429
Other Areas (Rural & Small Urban)	\$1,909,987	\$5,006,372	\$0	\$6,916,359	\$2,000,000	\$4,916,359
Federal Aid Sub Total >	\$871,083,735	\$152,709,745	\$0	\$1,023,793,480	\$837,003,574	\$186,789,906
				Estimated Obligation Authority	\$849,526,278	\$12,522,704
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$154,850,648	\$0	\$154,850,648	\$52,123,812	\$102,726,836
HIP Bridge Formula - Off-System	\$0	\$96,996,987	\$0	\$96,996,987	\$7,873,130	\$89,123,857
HIP Bridge Formula - Off-System STATE	\$0	\$15,487,863	\$0	\$15,487,863	\$15,487,863	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$1	\$0	\$1	\$0	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$690	\$0	\$690	\$0	\$690
Ferry Boat Program	\$1,931,816	\$9,750,738	\$0	\$11,682,554	\$0	\$11,682,554
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$3,590,041	\$0	\$7,563,562	\$4,052,991	\$3,510,571
Transferred FTA 5304 Statewide PL	\$887,968	\$836,752	\$0	\$1,724,720	\$887,968	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$49,243,750	\$0	\$49,243,750	\$0	\$49,243,750
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$0	\$993,122,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$99,115,910	\$0	\$99,115,910	\$0	\$99,115,910
Other Federal Aid (100%)	\$0	\$3,446,630	\$0	\$3,446,630	\$0	\$3,446,630
Federal Aid Total >	\$877,877,040	\$1,977,844,532	\$0	\$2,855,721,572	\$917,429,338	\$1,938,292,234
State Match For Federal Aid >					\$210,199,948	
Non-Federal Aid	\$0	\$86,049,945	\$0	\$86,049,945	\$0	\$86,049,945
Next Generation Bridge Program	\$301,695,201	\$0	\$0	\$301,695,201	\$301,695,201	\$0
Non-Federal Aid + Federal Aid Total >					\$1,429,324,487	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,246,752	\$0	\$11,754,318	\$3,916,339	\$7,837,979
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$6,511,052	\$0	\$9,018,618	\$0	\$9,018,618
HSIP - Vulnerable User Safety	\$6,825,483	\$1,223,906	\$0	\$8,049,389	\$6,825,483	\$1,223,906
National Highway Freight Program	\$23,245,922	\$5,562,074	-\$11,620,000	\$17,187,996	\$0	\$17,187,996
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	\$1,848,717	-\$55,700,355	\$289,242,836	\$293,301,056	-\$4,058,220
NHPP-NI					\$250,645,232	
NHPP-I					\$42,655,824	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$37,450,292	\$0	\$132,306,417	\$94,856,125	\$37,450,292
STBG (FLEX)	\$50,542,767	\$0	\$52,701,942	\$103,244,709	\$101,986,365	\$1,258,344
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$28,880,464	\$0	\$66,822,914	\$46,390,488	\$20,432,426
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,597,357	\$0	\$353,975	\$8,951,332	\$8,951,332	\$0
TAP(NON-FLEX)	\$12,371,806	\$62,786	\$0	\$12,434,592	\$10,972,683	\$1,461,909
Boston Urban Area	\$7,723,764	\$0	\$0	\$7,723,764	\$7,723,764	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$500,000	\$504,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$820,000	\$37,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$400,000	\$91,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$0	\$0	\$1,828,618	\$1,000,000	\$828,618
HWY Safety Improvement Program	\$41,698,563	\$0	\$25,764,438	\$67,463,001	\$67,463,001	\$0
CMAQ	\$76,263,568	\$35,852,128	\$0	\$112,115,696	\$71,202,895	\$40,912,801
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$16,933,668	\$0	\$0	\$16,933,668	\$16,933,668	\$0
Metropolitan Planning	\$13,354,483	\$28,123,982	\$0	\$41,478,465	\$12,019,035	\$29,459,430
PROTECT	\$23,057,654	\$14,509,033	-\$11,500,000	\$26,066,687	\$15,518,721	\$10,547,966
Carbon Reduction (FLEX)	\$7,097,335	\$374,147	\$0	\$7,471,482	\$6,984,989	\$486,493



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$13,180,766	\$8,922,023	\$0	\$22,102,789	\$15,676,988	\$6,425,801
Boston Urban Area	\$8,228,800	\$0	\$0	\$8,228,800	\$8,228,800	\$0
Barnstable Urban Area	\$496,611	\$1,329,232	\$0	\$1,825,843	\$1,000,000	\$825,843
Springfield, Chicopee, Holyoke	\$1,070,120	\$1,040,936	\$0	\$2,111,056	\$2,000,000	\$111,056
Worcester Urban Area	\$913,096	\$1,093,067	\$0	\$2,006,163	\$1,500,000	\$506,163
Providence, Pawtucket	\$523,951	\$542,429	\$0	\$1,066,380	\$1,000,000	\$66,380
Other Areas (Rural & Small Urban)	\$1,948,188	\$4,916,359	\$0	\$6,864,547	\$1,948,188	\$4,916,359
Federal Aid Sub Total >	\$885,588,887	\$179,791,170	\$0	\$1,065,380,057	\$884,510,502	\$180,869,555
				Estimated Obligation Authority	\$885,516,804	\$1,006,302
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$102,726,836	\$0	\$102,726,836	\$0	\$102,726,836
HIP Bridge Formula - Off-System	\$0	\$79,989,983	\$0	\$79,989,983	\$10,827,815	\$69,162,168
HIP Bridge Formula - Off-System STATE	\$0	\$8,560,250	\$0	\$8,560,250	\$8,560,250	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$1	\$0	\$1	\$0	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$690	\$0	\$690	\$0	\$690
Ferry Boat Program	\$1,970,452	\$11,682,554	\$0	\$13,653,006	\$0	\$13,653,006
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,510,571	\$0	\$7,563,562	\$4,134,050	\$3,429,512
Transferred FTA 5304 Statewide PL	\$905,727	\$836,752	\$0	\$1,742,479	\$905,727	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$49,243,750	\$0	\$49,243,750	\$0	\$49,243,750
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$0	\$993,122,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$99,115,910	\$0	\$99,115,910	\$0	\$99,115,910
Other Federal Aid (100%)	\$0	\$3,446,630	\$0	\$3,446,630	\$0	\$3,446,630
Federal Aid Total >	\$892,518,057	\$1,930,719,874	\$0	\$2,823,237,931	\$908,938,344	\$1,914,299,587
State Match For Federal Aid >					\$207,306,283	
Non-Federal Aid	\$0	\$86,049,945	\$0	\$86,049,945	\$0	\$86,049,945
Next Generation Bridge Program	\$74,285,639	\$0	\$0	\$74,285,639	\$74,285,639	\$0
Non-Federal Aid + Federal Aid Total >					\$1,190,530,266	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2029						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$7,837,979	\$0	\$10,345,545	\$2,600,000	\$7,745,545
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$9,018,618	\$0	\$11,526,184	\$0	\$11,526,184
HSIP - Vulnerable User Safety	\$6,825,483	\$1,223,906	\$0	\$8,049,389	\$6,825,483	\$1,223,906
National Highway Freight Program	\$23,710,840	\$17,187,996	-\$11,500,000	\$29,398,836	\$0	\$29,398,836
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$349,956,363	-\$4,058,220	-\$53,190,268	\$292,707,875	\$295,693,217	-\$2,985,342
NHPP-NI					\$261,316,889	
NHPP-I					\$34,376,328	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$37,450,292	\$0	\$132,306,417	\$94,856,125	\$37,450,292
STBG (FLEX)	\$51,553,622	\$0	\$38,058,038	\$89,611,660	\$89,611,660	\$0
STBG(NON-FLEX)	\$112,531,097	\$0	\$0	\$112,531,097	\$110,716,775	\$1,814,322
Boston Urban Area	\$70,253,580	\$0	\$0	\$70,253,580	\$70,253,580	\$0
Barnstable Urban Area	\$4,239,834	\$0	\$0	\$4,239,834	\$4,239,834	\$0
Springfield, Chicopee, Holyoke	\$9,136,176	\$0	\$0	\$9,136,176	\$7,321,854	\$1,814,322
Worcester Urban Area	\$7,795,574	\$0	\$0	\$7,795,574	\$7,795,574	\$0
Providence, Pawtucket	\$4,473,245	\$0	\$0	\$4,473,245	\$4,473,245	\$0
Other Areas (Rural & Small Urban)	\$16,632,688	\$0	\$0	\$16,632,688	\$16,632,688	\$0
STBG (Bridge Off-System)	\$37,942,450	\$20,432,426	\$7,390,930	\$65,765,806	\$64,395,906	\$1,369,900
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814
TAP (FLEX)	\$8,769,304	\$1	\$3,111,960	\$11,881,265	\$11,881,265	\$0
TAP(NON-FLEX)	\$12,619,242	\$1,461,909	\$0	\$14,081,151	\$6,195,456	\$7,885,695
Boston Urban Area	\$7,878,239	\$0	\$0	\$7,878,239	\$5,400,000	\$2,478,239
Barnstable Urban Area	\$475,456	\$0	\$0	\$475,456	\$475,456	\$0
Springfield, Chicopee, Holyoke	\$1,024,531	\$504,442	\$0	\$1,528,973	\$0	\$1,528,973
Worcester Urban Area	\$874,196	\$37,055	\$0	\$911,251	\$320,000	\$591,251
Providence, Pawtucket	\$501,630	\$91,794	\$0	\$593,424	\$0	\$593,424
Other Areas (Rural & Small Urban)	\$1,865,190	\$828,618	\$0	\$2,693,808	\$0	\$2,693,808
HWY Safety Improvement Program	\$42,532,534	\$0	\$15,140,723	\$57,673,257	\$57,673,257	\$0
CMAQ	\$77,788,839	\$40,912,801	\$0	\$118,701,640	\$48,063,097	\$70,638,543
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$17,272,342	\$0	\$0	\$17,272,342	\$17,272,342	\$0
Metropolitan Planning	\$13,621,573	\$29,459,430	\$0	\$43,081,003	\$12,259,416	\$30,821,587
PROTECT	\$23,518,807	\$10,547,966	\$0	\$34,066,773	\$30,713,447	\$3,353,326
Carbon Reduction (FLEX)	\$7,239,282	\$486,493	\$988,617	\$8,714,392	\$8,714,392	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 4

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Carbon Reduction(NON-FLEX)	\$13,444,381	\$6,425,801	\$0	\$19,870,182	\$16,966,671	\$2,903,511
Boston Urban Area	\$8,393,376	\$0	\$0	\$8,393,376	\$8,393,376	\$0
Barnstable Urban Area	\$506,543	\$825,843	\$0	\$1,332,386	\$1,332,386	\$0
Springfield, Chicopee, Holyoke	\$1,091,522	\$111,056	\$0	\$1,202,578	\$1,202,578	\$0
Worcester Urban Area	\$931,358	\$506,163	\$0	\$1,437,521	\$1,437,521	\$0
Providence, Pawtucket	\$534,430	\$66,380	\$0	\$600,810	\$600,810	\$0
Other Areas (Rural & Small Urban)	\$1,987,152	\$4,916,359	\$0	\$6,903,511	\$4,000,000	\$2,903,511
Federal Aid Sub Total >	\$900,384,145	\$179,611,212	\$0	\$1,079,995,357	\$875,625,238	\$204,370,119
				Estimated Obligation Authority	\$881,827,140	\$6,201,902
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$102,726,836	\$0	\$102,726,836	\$0	\$102,726,836
HIP Bridge Formula - Off-System	\$0	\$69,162,168	\$0	\$69,162,168	\$69,162,168	\$0
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$1	\$0	\$1	\$0	\$1
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$690	\$0	\$690	\$0	\$690
Ferry Boat Program	\$2,009,861	\$13,653,006	\$0	\$15,662,867	\$0	\$15,662,867
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,051	\$3,429,512	\$0	\$7,563,563	\$4,216,731	\$3,346,832
Transferred FTA 5304 Statewide PL	\$923,842	\$836,752	\$0	\$1,760,594	\$923,842	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$49,243,750	\$0	\$49,243,750	\$0	\$49,243,750
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$0	\$993,122,325
National Infrastructure Project Assistance	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$99,115,910	\$0	\$99,115,910	\$0	\$99,115,910
Other Federal Aid (100%)	\$0	\$3,446,630	\$0	\$3,446,630	\$0	\$3,446,630
Federal Aid Total >	\$907,451,899	\$1,913,041,244	\$0	\$2,820,493,143	\$949,927,979	\$1,870,565,164
State Match For Federal Aid >					\$205,808,804	
Non-Federal Aid	\$0	\$86,049,945	\$0	\$86,049,945	\$0	\$86,049,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,155,736,783	