

FFY26 Part C Early Intervention Budget Factsheet



As the Lead Agency for the Part C program, the Early Intervention Division (EI) is committed to providing high quality and effective early intervention services across Massachusetts. To drive this mission forward, the EI Division is making the following strategic investments in federal fiscal year (FFY) 2026.

\$1.27M

Maintenance of data systems

These funds support essential updates to the Lead Agency's state database and data dictionary for Part C data. This database is a web-based proprietary system that collects data for Annual Performance Report (APR) Indicators 1-8, 11, and 12. Additionally, this investment supports managing service charge claims paid by the Lead Agency and tracking payor data to enhance fiscal monitoring.

\$1.17M

Evaluations, assessment, and the provision of research-based high-quality early intervention services

Funds support the evaluation, assessment, and provision of individualized services for infants and toddlers. Examples of investments include:

- Procurement of scoring protocols for early intervention (EIS) programs
- Medically Complex Care Consultation (MC3) programs
- Access to assistive technology devices
- Funding for critical, non-billable activities for providing individualized services

\$760K

Interpreter support

Funds provide translation and interpreter services for families receiving services who speak a different primary language than their service providers.

\$300K

Comprehensive system of personnel development

Funds support the operations of the Lead Agency's professional development unit to enhance the quality of Part C service delivery. Key investments include:

- Personnel preparation and ongoing professional development
- Project management consultants to support the timely revision of the Lead Agency's personnel standards
- Access to peer-reviewed journals and professional development opportunities for Lead Agency staff and EIS programs

\$200K

General supervision incentives

Funds are allocated to recognize performance excellence by providing fiscal incentives to EIS programs who meet or exceed performance goals.

\$1.81M

Direct early intervention services

Funds support the delivery of direct early intervention services for infants, toddlers, and their families. Services include family training, counseling, home visits, speech and language pathology, physical therapy, interpreter support, and social work services.