

### **WAP BIL Subgrantee Allocations (15%)**

Subgrantee	Unit Goal	Subgrantee Administration	Subgrantee T&TA	Program Support	Program Operations	Health & Safety	Liability Insurance	Leveraging	Financial Audits	WAP BIL Total Allocations
ABCD	100	\$85,000	\$108,000	\$100,000	\$600,000	\$120,000	\$8,000	\$0	\$1,000	\$1,022,000
ACTION	91	\$77,350	\$108,000	\$91,000	\$546,000	\$109,200	\$8,000	\$0	\$910	\$940,460
BCAC	37	\$31,450	\$108,000	\$37,000	\$222,000	\$44,400	\$8,000	\$0	\$370	\$451,220
CAPIC	95	\$80,750	\$108,000	\$95,000	\$570,000	\$114,000	\$8,000	\$0	\$950	\$976,700
CFC	95	\$80,750	\$108,000	\$95,000	\$570,000	\$114,000	\$8,000	\$0	\$950	\$976,700
CAPV	52	\$44,200	\$108,000	\$52,000	\$312,000	\$62,400	\$8,000	\$0	\$520	\$587,120
GLCAC	83	\$70,550	\$216,000	\$83,000	\$498,000	\$99,600	\$8,000	\$0	\$830	\$975,980
HAC	35	\$29,750	\$108,000	\$35,000	\$210,000	\$42,000	\$8,000	\$0	\$350	\$433,100
QCAP	57	\$48,450	\$216,000	\$57,000	\$342,000	\$68,400	\$8,000	\$0	\$570	\$740,420
SPCA	91	\$77,350	\$108,000	\$91,000	\$546,000	\$109,200	\$8,000	\$0	\$910	\$940,460
SMOC	95	\$80,750	\$1,350,892	\$95,000	\$570,000	\$114,000	\$8,000	\$0	\$950	\$2,219,592
WCAC	91	\$77,350	\$216,000	\$91,000	\$546,000	\$109,200	\$8,000	\$0	\$910	\$1,048,460
Total	922	\$783,700	\$2,862,892	\$922,000	\$5,532,000	\$1,106,400	\$96,000	\$0	\$9,220	\$11,312,212