

### **Funding Allocations Overview**

In FY24, Massachusetts Office for Victim Assistance (MOVA)-administered awards will be supported by multiple funding streams. The guidance below summarizes how this change may impact subrecipient management of MOVA-administered award(s).

### What are funding allocations?

Funding allocations refer to the stream(s) of funding that support the awards MOVA administers to subrecipient agencies. For FY24 awards, there are five different possible funding streams that could be utilized to support an award. They are:

- ARPA: 1599-6073 American Rescue Plan Act (ARPA) funding from the Commonwealth of Massachusetts Coronavirus State Recovery Funds
- VOCA 2020: 2020-V2-GX-0027 Victims of Crime Act (VOCA) funding from MOVA's VOCA2020 award
- VOCA 2021: 15POVC-21-GG-00629-ASSI VOCA funding from MOVA's VOCA2021 award
- SAFEPLAN: 08400101 State SAFEPLAN funding
- DDTF: 06103765 State Drunk Driving Trust Fund (DDTF) funding

### How do I know which funding streams(s) my award is supported by?

Victim and Survivor Services (VSS) and SAFEPLAN subrecipients were notified of their FY24 funding allocations via an Award Letter Addendum that was sent out via e-mail in June/July 2023. This e-mail was sent to identified programmatic, fiscal, and leadership contacts.

## If my award is supported by more than one funding stream, how do I know which type of funding is being spent at any given time?

VSS and SAFEPLAN subrecipients can find which dollars supported each expenditure report once the expenditure report is approved via eGrants. At the bottom of each expenditure report's summary page is the "MOVA Use Only" section, where MOVA will document the funding source used to pay out the expenditure report.

### How does this impact my data reporting?

Data reporting will remain the same in FY24. There will be updates to how OMT data will be entered in eGrants—as communicated in early July via MOVA's listserv and to be covered in more detail at the October 3<sup>rd</sup> Practice to Perfect session and in subsequent training materials found on MOVA's website—but the data collected and reported to MOVA will not change. MOVA will be responsible for prorating data accordingly for reports to different funding sources.

#### How does this impact my financial reporting?

Subrecipients will be responsible for ensuring that financial activity for their award(s) can be tracked accurately by award type and funding source. If multiple streams of funding are used to support the award, revenue must be tracked accurately for each funding stream. All revenue and expenditures for any MOVA-administered award(s) should also be tracked separately from any other agency revenue or expenditures. Staff timesheets should also reflect the accurate funding source, an example of which can be found <a href="here">here</a> or on <a href="MOVA's website">MOVA's website</a>.

# What do funding allocations have to do with the change from "Victims of Crime Act (VOCA)" awards to "Victim and Survivor Services (VSS)" awards?

Since VOCA dollars are no longer the sole funding stream for MOVA's traditional VOCA awards, the name of the grant program has been updated to VSS to more accurately reflect the funding streams purposed with supporting accessible and equitable services for victims and survivors across the Commonwealth.