

Massachusetts Department of Correction Per Capita Cost Report

Fiscal Year 2024



Executive Office of Public Safety and Security
March 2025

Maura T. Healey, Governor
Terrence M. Reidy, Secretary of Public Safety and Security

Massachusetts Department of Correction Per Capita Cost Report

Pursuant to the Massachusetts Department of Correction (DOC) line item 8900-0001 of the Fiscal Year 2024 General Appropriations Act which states:

“that not later than September 29, 2023, the department shall also report, in collaboration with the Massachusetts Sheriffs Association, Inc. on fiscal year 2022 and fiscal year 2023 total costs per inmate by facility and security level;”

This report provides the estimated average annual costs associated with each incarcerated person housed within DOC facilities for the fiscal years 2022 and 2023.

Department of Correction		
Institutional Per Capita Costs (FY 2022)		
Facility	Security Level	Annual Cost Per Inmate
M.C.I. Cedar Junction	Max/Med	\$ 145,848.68
Souza-Baranowski Correctional Ctr.	Max	\$ 164,010.73
M.C.I. Concord	Med	\$ 125,876.06
M.C.I. Framingham	Med	\$ 227,503.24
M.C.I. Norfolk	Med	\$ 79,090.92
OCCC Medium	Med	\$ 127,457.80
OCCC Minimum	Min	\$ 116,670.22
M.C.I. Shirley	Med	\$ 100,470.33
N.C.C.I. @ Gardner	Med	\$ 92,305.50
Northeastern Corr. Center	Min/Pre	\$ 78,837.75
MASAC @ Plymouth	Min/Pre	\$ 391,365.47
Pondville Corr. Center	Min/Pre	\$ 94,202.49
Boston Pre Release	Min/Pre	\$ 153,785.51
Shattuck Hospital	Med	\$ 523,010.58
Bridgewater State Hospital	Med	\$ 331,731.37
Mass. Treatment Center	Med	\$ 99,744.58

Department of Correction		
Institutional Per Capita Costs (FY 2023)		
Facility	Security Level	Annual Cost Per Inmate
M.C.I. Cedar Junction*	Max/Med	\$ 330,351.56
Souza-Baranowski Correctional Ctr.	Max	\$ 119,310.37
M.C.I. Concord	Med	\$ 147,297.83
M.C.I. Framingham	Med	\$ 198,921.95
M.C.I. Norfolk	Med	\$ 78,230.92
OCCC Medium	Med	\$ 136,495.92
OCCC Minimum	Min	\$ 124,538.34
M.C.I. Shirley	Med	\$ 96,372.36
N.C.C.I. @ Gardner	Med	\$ 89,499.07
Northeastern Corr. Center	Min/Pre	\$ 81,440.08
MASAC @ Plymouth	Min/Pre	\$ 467,582.26
Pondville Corr. Center	Min/Pre	\$ 111,807.44
Boston Pre Release	Min/Pre	\$ 193,183.63
Shattuck Hospital	Med	\$ 572,423.95
Bridgewater State Hospital	Med	\$ 340,276.33
Mass. Treatment Center	Med	\$ 104,334.18
* MCI Cedar Junction was shuttered by the end of FY23. The existing population and staff were gradually transferred out as the year progressed.		