FY-09 Legislative Report Account #5920-5000 (Turning 22)

Below you will find the FY-09 annual report to the House and Senate Committees on Ways and Means on the projected use of funds encumbered or expended for account #5920-5000 (Turning 22). This information highlights the number of individuals served in each region and the types of services purchased with the FY09 appropriation.

<u>Community Based Residential Services</u> – supports individuals in a wide range of living arrangements in the community. State and private vendors contracted with the Commonwealth manage the services. They range from small family settings to individual and group living situations.

REGION	Central/West	Metro Boston	Northeast	Southeast	TOTAL	
#	36	43	42	44	165	

Day/Employment Services – supports individuals on developing either non-work related skills or refining their work skills so they are able to find meaningful work. These programs use existing community resources and are managed by private vendors contracted with the Commonwealth.

REGION	Central/West	Metro Boston	Northeast	Southeast	TOTAL	
#	117	116	116	115	464	

<u>**Transportation Services**</u> – supports individuals in commuting to their day/employment services site. These programs offer a wide range of services from training to use public transportation to providing rides in authorized vehicles. State and private vendors contracted with the Commonwealth manage these.

REGION	Central/West	Metro Boston	Northeast	Southeast	TOTAL	
#	18	17	17	16	68	

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Family Support Services – offers an array of service supports to help families keep their loved ones at home. These service supports may include: community resources, respite care, special activities and other supports to help stabilize the family. Private vendors contracted with the Commonwealth manage these programs.

REGION	Central/West	Metro Boston	Northeast	Southeast	TOTAL	
#	# 55		54	53	216	

Total FY-09 Turning 22 Served – since many individuals received more than one service, below you will find the regional breakout of the actual number of individuals served, without the duplicity of services received.

REGION	Central/West	Metro Boston	Northeast	Southeast	TOTAL	
#	156	155	154	153	618	

DMR Turning 22 Census Legacy- Beginning in FY-98, the Turning 22 funds were appropriated for those students who were served out of their home (e.g. Ch 766 Residential Schools, Foster Care, Emergency Respite, etc.) and also those students who were still living at home with their families, while attending school. Below you will find the legacy of the number of students served since Fiscal Year 1998.

FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
450	462	446	462	535	453	502	513	597	571	608	618

Respectfully Submitted,

Victor Hernandez Field Operations