

RAFT FY20 Upstream Pilot Program
Quarter 1 report covering program activity from July 1, 2019 through September 30, 2019

	All Applicants*		Approved Households		Ineligible Households	
	#	%	#	%	#	%
Reason for application (housing crisis)						
Total	362		183		47	
Rent Arrears (Market)	237	65%	106	58%	39	83%
Rent Arrears (Subsidized)	108	30%	70	38%	3	6%
Mortgage Arrears	17	5%	7	4%	5	11%
Reason(s) for nonpayment (may be more than one per household)						
Decrease in income	275	76%	146	80%	26	55%
Increase in expenses	133	37%	68	37%	18	38%
Subsidy calculation issues	14	4%	6	3%	1	2%
Head of Household race						
White	232	64%	110	60%	36	77%
Black	118	33%	70	38%	8	17%
American Indian	3	1%	1	1%	1	2%
Asian	2	1%	0	0%	0	0%
Pacific Islander	1	0%	1	1%	0	0%
Two or more races	5	1%	1	1%	1	2%
Unknown	1	0%	0	0%	1	2%
Head of Household ethnicity						
Hispanic or Latino	137	38%	65	36%	19	40%
Not Hispanic or Latino	225	62%	118	64%	28	60%
Head of Household sex						
Female	305	84%	154	84%	40	85%
Male	57	16%	29	16%	7	15%
Household configuration						
At least 1 dependent under 21 or a pregnant individual	249	69%	119	65%	35	74%
No dependents under 21	113	31%	64	35%	12	26%
Reason for ineligibility						
Incomplete application					1	2%
Property owner not willing to participate					0	0%
Applicant does not have an eligible housing crisis					0	0%
Participant noncompliance					0	0%
Already received benefits above maximum benefit limit (through RAFT or HomeBASE)					0	0%
Over income					4	9%
Did not meet threshold for homelessness risk factors (RAFT screen)					41	87%
Other reason					1	2%
Average annual gross household income	\$22,195.09		\$23,322.32		\$24,027.23	
Total average monthly rent or mortgage liability	\$1,008.41		\$1,018.98		\$1,031.39	
Market rent	\$1,168.29		\$1,253.92		\$1,019.87	
Subsidized rent	\$593.04		\$609.97		\$506.50	
Mortgage	\$1,386.11		\$1,551.35		\$1,403.26	
Total average RAFT benefit amount			\$2,668.86			
Rent Arrears (Market)			\$3,027.35			
Rent Arrears (Subsidized)			\$2,003.12			
Mortgage Arrears			\$3,897.59			

*All Applicants column includes all households who applied for assistance in Q1. Approved Households column includes households who had a benefit payment made on their behalf in Q1. Because applications are only approved after applicant and property owner provide all required documentation, there can be a delay between application and approval. Some households who applied in Q1 may not have been approved in Q1 but may be approved and receive a benefit payment in Q2.