

COMMONWEALTH OF MASSACHUSETTS FY2005 WIA TITLE I FORMULA ALLOCATION SHARES FOR ADULTS, WITH HOLD-HARMLESS ADJUSTMENT*													
WORKFORCE INVESTMENT AREA	A. Disadvantaged Adults		B. Unemployed in ASUs		C. Excess Unemployment		D. Formula (A+B+C) /3	E. "Hold-Harmless Level" – 90% of Average Adult Share (Last 2 Years)				Final Adjusted FY2005 Formula	
	Count	Pct	Count	Pct	Count	Pct	Share	FY03	FY04	Average	90% HH	Share	Amount
Boston	62,170	17.45%	15,838	11.62%	5,777	12.05%	13.71%	16.40%	14.87%	15.64%	14.07%	14.07%	\$1,422,223
Metro North	40,919	11.49%	11,394	8.36%	3,923	8.19%	9.34%	4.24%	5.67%	4.96%	4.46%	7.01%	\$708,585
South Coastal	16,988	4.77%	6,611	4.85%	1,857	3.87%	4.50%	1.60%	1.62%	1.61%	1.45%	3.37%	\$340,646
Northern Worcester	14,018	3.94%	8,458	6.20%	2,998	6.26%	5.47%	1.81%	4.04%	2.93%	2.63%	4.10%	\$414,436
Southern Worcester	29,512	8.29%	16,420	12.05%	5,186	10.82%	10.38%	7.23%	6.56%	6.90%	6.21%	7.78%	\$786,418
Metro South/West	27,669	7.77%	4,118	3.02%	1,822	3.80%	4.86%	2.52%	2.72%	2.62%	2.36%	3.65%	\$368,949
Lower Merrimack	18,672	5.24%	12,536	9.20%	5,680	11.85%	8.76%	11.70%	10.82%	11.26%	10.13%	10.13%	\$1,023,960
Northern Middlesex	14,149	3.97%	10,833	7.95%	3,537	7.38%	6.43%	2.72%	6.27%	4.50%	4.05%	4.82%	\$487,215
Southern Essex	20,822	5.85%	8,362	6.13%	2,512	5.24%	5.74%	4.53%	4.43%	4.48%	4.03%	4.30%	\$434,652
Brockton	12,857	3.61%	5,364	3.93%	1,528	3.19%	3.58%	2.80%	3.00%	2.90%	2.61%	2.68%	\$270,900
Bristol County	17,516	4.92%	9,307	6.83%	2,934	6.12%	5.96%	7.60%	7.13%	7.37%	6.63%	6.63%	\$670,173
New Bedford	15,633	4.39%	7,378	5.41%	3,162	6.60%	5.47%	12.95%	11.32%	12.14%	10.92%	10.92%	\$1,103,815
Cape Cod & Islands	10,885	3.06%	3,283	2.41%	1,237	2.58%	2.68%	6.35%	6.02%	6.19%	5.57%	5.57%	\$563,027
Berkshire County	7,318	2.05%	2,092	1.53%	730	1.52%	1.70%	2.38%	2.21%	2.30%	2.07%	2.07%	\$209,240
Hampden County	34,419	9.66%	12,915	9.47%	4,406	9.19%	9.44%	13.64%	11.74%	12.69%	11.42%	11.42%	\$1,154,356
Franklin/Hampshire	12,640	3.55%	1,410	1.03%	636	1.33%	1.97%	1.53%	1.58%	1.56%	1.40%	1.48%	\$149,602
TOTAL	356,187	100%	136,319	100%	47,925	100%	100%	100%	100%	100%	90.00%	100%	\$10,108,197

Division of Career Services

4/5/04

The three formula factors are equally weighted in the overall formula share (D). For the FY2005 Adult allocations, the "hold-harmless" adjustment is included in the calculation of the final share. No area shall be allocated less than 90 percent of the average of its allocation percentage for the preceding two fiscal years (E). Amounts necessary for increasing shares for "hold-harmless" areas shall be obtained by ratably reducing the shares of other areas.

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I FORMULA ALLOCATION SHARES FOR YOUTH, WITH HOLD-HARMLESS ADJUSTMENT*

WORKFORCE INVESTMENT AREA	A. Disadvantaged Youth		B. Unemployed in ASUs		C. Excess Unemployment		D. Formula (A+B+C)/3	E. "Hold-Harmless Level" – 90% of Average Youth Share (Last 2 Years)				Final Adjusted FY2005 Formula	
	Count	Pct	Count	Pct	Count	Pct	Share	FY03	FY04	Average	90%HH	Share	Amount
Boston	22,865	21.21%	15,838	11.62%	5,777	12.05%	14.96%	14.72%	14.83%	14.78%	13.30%	13.30%	\$1,868,480
Metro North	11,125	10.32%	11,394	8.36%	3,923	8.19%	8.95%	5.06%	4.83%	4.95%	4.45%	7.21%	\$1,012,913
South Coastal	3,104	2.88%	6,611	4.85%	1,857	3.87%	3.87%	3.84%	3.59%	3.72%	3.34%	3.34%	\$469,227
Northern Worcester	3,030	2.81%	8,458	6.20%	2,998	6.26%	5.09%	2.62%	4.06%	3.34%	3.01%	4.10%	\$575,998
Southern Worcester	9,399	8.72%	16,420	12.05%	5,186	10.82%	10.53%	6.63%	6.69%	6.66%	5.99%	8.48%	\$1,191,332
Metro South/West	10,379	9.63%	4,118	3.02%	1,822	3.80%	5.48%	4.09%	3.81%	3.95%	3.56%	4.42%	\$620,954
Lower Merrimack	4,049	3.76%	12,536	9.20%	5,680	11.85%	8.27%	10.85%	10.91%	10.88%	9.79%	9.79%	\$1,375,370
Northern Middlesex	3,165	2.94%	10,833	7.95%	3,537	7.38%	6.09%	3.26%	6.47%	4.87%	4.38%	4.90%	\$688,387
Southern Essex	5,028	4.66%	8,362	6.13%	2,512	5.24%	5.35%	3.77%	4.28%	4.03%	3.62%	4.31%	\$605,500
Brockton	3,700	3.43%	5,364	3.93%	1,528	3.19%	3.52%	3.11%	3.04%	3.08%	2.77%	2.83%	\$397,579
Bristol County	3,685	3.42%	9,307	6.83%	2,934	6.12%	5.46%	7.74%	7.22%	7.48%	6.73%	6.73%	\$945,479
New Bedford	4,155	3.85%	7,378	5.41%	3,162	6.60%	5.29%	11.74%	10.15%	10.95%	9.85%	9.85%	\$1,383,799
Cape Cod & Islands	1,839	1.71%	3,283	2.41%	1,237	2.58%	2.23%	5.45%	5.20%	5.33%	4.79%	4.79%	\$672,934
Berkshire County	2,450	2.27%	2,092	1.53%	730	1.52%	1.78%	2.15%	1.98%	2.07%	1.86%	1.87%	\$262,711
Hampden County	9,662	8.96%	12,915	9.47%	4,406	9.19%	9.21%	13.09%	11.18%	12.14%	10.92%	10.92%	\$1,534,121
Franklin/Hampshire	10,157	9.42%	1,410	1.03%	636	1.33%	3.93%	1.88%	1.76%	1.82%	1.64%	3.16%	\$443,940
TOTAL	107,792	100%	136,319	100%	47,925	100%	100%	100%	100%	100%	90%	100%	\$14,048,724

Division of Career Services

4/5/04

- The three formula factors are equally weighted in the overall formula share (D). For the FY2005 Youth allocations, the "hold-harmless" adjustment is included in the calculation of the final share. No area shall be allocated less than 90 percent of the average of its allocation percentage for the preceding two fiscal years (E). Amounts necessary for increasing shares for "hold-harmless" areas shall be obtained by ratably reducing the shares of other areas. There is no stop-gain provision in Massachusetts

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I FORMULA ALLOCATION FACTORS AND SHARES FOR DISLOCATED WORKERS*

WORKFORCE INVESTMENT AREA	A. CY03 Average Monthly UI Claimants		B. CY03 Annual Unemployment Rate		C. CY03 Total Claimants from Mass Layoffs		D. Job Loss in Declining Industries 01-03		E. CY03 Monthly Long-Term UI Claims (15+Wks)		F. CY03 Annual Total of UI Exhaustees		FY2005 Formula	
	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Share	Amount
Boston	10,098	9.71%	6.00%	6.20%	4,046	11.12%	36,521	18.44%	3,406	10.30%	13,101	10.43%	10.18%	\$1,547,895
Metro North	10,713	10.31%	5.10%	5.27%	3,432	9.43%	34,924	17.63%	3,738	11.30%	13,837	11.01%	9.72%	\$1,477,951
South Coastal	6,949	6.68%	5.30%	5.48%	2,440	6.70%	6,452	3.26%	2,243	6.78%	8,334	6.63%	6.05%	\$919,918
Northern Worcester	4,344	4.18%	7.20%	7.44%	1,531	4.21%	4,508	2.28%	1,335	4.04%	5,303	4.22%	4.80%	\$729,852
Southern Worcester	9,054	8.71%	6.40%	6.61%	3,339	9.17%	11,381	5.75%	2,916	8.81%	10,983	8.74%	8.02%	\$1,219,462
Metro South/West	8,930	8.59%	4.20%	4.34%	3,059	8.40%	39,934	20.16%	3,208	9.70%	11,449	9.11%	8.79%	\$1,336,542
Lower Merrimack	9,689	9.32%	8.30%	8.57%	3,039	8.35%	14,450	7.29%	3,112	9.41%	12,324	9.81%	8.75%	\$1,330,460
Northern Middlesex	4,814	4.63%	6.90%	7.13%	2,811	7.72%	12,981	6.55%	1,622	4.90%	6,211	4.94%	6.28%	\$954,890
Southern Essex	6,233	6.00%	5.70%	5.89%	2,060	5.66%	6,824	3.44%	2,053	6.21%	7,744	6.16%	5.67%	\$862,138
Brockton	3,934	3.78%	6.10%	6.30%	1,956	5.37%	4,536	2.29%	1,222	3.69%	4,552	3.62%	4.64%	\$705,524
Bristol County	9,454	9.09%	6.50%	6.71%	3,169	8.71%	5,996	3.03%	2,664	8.05%	10,100	8.04%	7.59%	\$1,154,079
New Bedford	3,846	3.70%	7.90%	8.16%	1,875	5.15%	3,291	1.66%	964	2.91%	4,062	3.23%	4.85%	\$737,455
Cape Cod & Islands	3,465	3.33%	5.00%	5.17%	812	2.23%	1,520	0.77%	943	2.85%	3,785	3.01%	3.18%	\$483,527
Berkshire County	1,969	1.89%	5.10%	5.27%	234	0.64%	2,458	1.24%	553	1.67%	2,023	1.61%	2.31%	\$351,241
Hampden County	8,257	7.94%	6.70%	6.92%	2,016	5.54%	9,523	4.81%	2,473	7.48%	9,600	7.64%	6.70%	\$1,018,752
Franklin/Hampshire	2,202	2.12%	4.40%	4.55%	577	1.59%	2,794	1.41%	631	1.91%	2,229	1.77%	2.47%	\$375,572
TOTAL	103,951	100%	96.80%	100%	36,396	100%	198,093	100%	33,083	100%	125,637	100%	100%	\$15,205,258

Division of Career Services

4/5/04

The six factors are weighted in the overall formula share as follows: A=20%; B=25%; C=25%; D=10%; E=10%; and F=10%.

COMMONWEALTH OF MASSACHUSETTS
COMPARISON OF WIA TITLE I FY2004 and WIA TITLE I FY2005 FORMULA ALLOCATIONS

WORKFORCE INVESTMENT AREA	DISLOCATED WORKER			ADULT			YOUTH			TOTAL ALLOCATIONS		
	FY2004	FY2005	Pct Chg	FY2004	FY2005	Pct Chg	FY2004	FY2005	Pct Chg	FY2004	FY2005	Pct Chg
Boston	\$950,388	\$1,547,895	63%	\$1,156,077	\$1,422,223	23%	\$1,601,487	\$1,868,480	17%	\$3,707,952	\$4,838,598	30%
Metro North	\$965,098	\$1,477,951	53%	\$440,818	\$708,585	61%	\$521,590	\$1,012,913	94%	\$1,927,506	\$3,199,449	66%
South Coastal	\$557,090	\$919,918	65%	\$125,948	\$340,646	170%	\$387,683	\$469,227	21%	\$1,070,721	\$1,729,791	62%
Northern Worcester	\$491,377	\$729,852	49%	\$314,092	\$414,436	32%	\$438,438	\$575,998	31%	\$1,243,907	\$1,720,286	38%
Southern Worcester	\$732,652	\$1,219,462	66%	\$510,011	\$786,418	54%	\$722,451	\$1,191,332	65%	\$1,965,114	\$3,197,212	63%
Metro South/West	\$928,810	\$1,336,542	44%	\$211,468	\$368,949	74%	\$411,441	\$620,954	51%	\$1,551,719	\$2,326,445	50%
Lower Merrimack	\$898,406	\$1,330,460	48%	\$841,207	\$1,023,960	22%	\$1,178,167	\$1,375,370	17%	\$2,917,780	\$3,729,790	28%
Northern Middlesex	\$612,014	\$954,890	56%	\$487,465	\$487,215	0%	\$698,693	\$688,387	-1%	\$1,798,172	\$2,130,492	18%
Southern Essex	\$531,589	\$862,138	62%	\$344,413	\$434,652	26%	\$462,196	\$605,500	31%	\$1,338,198	\$1,902,290	42%
Brockton	\$392,317	\$705,524	80%	\$233,237	\$270,900	16%	\$328,289	\$397,579	21%	\$953,843	\$1,374,003	44%
Bristol County	\$702,247	\$1,154,079	64%	\$554,326	\$670,173	21%	\$779,685	\$945,479	21%	\$2,036,258	\$2,769,731	36%
New Bedford	\$522,762	\$737,455	41%	\$880,080	\$1,103,815	25%	\$1,096,095	\$1,383,799	26%	\$2,498,937	\$3,225,069	29%
Cape Cod & Islands	\$289,334	\$483,527	67%	\$468,029	\$563,027	20%	\$561,546	\$672,934	20%	\$1,318,909	\$1,719,488	30%
Berkshire County	\$242,256	\$351,241	45%	\$171,818	\$209,240	22%	\$213,820	\$262,711	23%	\$627,894	\$823,192	31%
Hampden County	\$726,767	\$1,018,752	40%	\$912,733	\$1,154,356	26%	\$1,207,324	\$1,534,121	27%	\$2,846,824	\$3,707,229	30%
Franklin/Hampshire	\$264,814	\$375,572	42%	\$122,838	\$149,602	22%	\$190,062	\$443,940	134%	\$577,714	\$969,114	68%
TOTAL	\$9,807,921	\$15,205,258	55%	\$7,774,560	\$10,108,197	30%	\$10,798,967	\$14,048,724	30%	\$28,381,448	\$39,362,179	39%

**COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: DISLOCATED WORKER ACTIVITIES***

WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION			FUNDS AVAILABLE AS OF JULY 1, 2004 NOO			BALANCE AVAILABLE AS OF OCTOBER 1, 2004 NOO		
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.
Boston	\$1,547,895	\$1,393,106	\$154,789	\$433,803	\$390,423	\$43,380	\$1,114,093	\$1,002,683	\$111,409
Metro North	\$1,477,951	\$1,330,156	\$147,795	\$414,201	\$372,781	\$41,420	\$1,063,750	\$957,375	\$106,375
South Coastal	\$919,918	\$827,926	\$91,992	\$257,810	\$232,029	\$25,781	\$662,108	\$595,897	\$66,211
Northern Worcester	\$729,852	\$656,867	\$72,985	\$204,544	\$184,089	\$20,454	\$525,309	\$472,778	\$52,531
Southern Worcester	\$1,219,462	\$1,097,516	\$121,946	\$341,758	\$307,582	\$34,176	\$877,704	\$789,934	\$87,770
Metro South/West	\$1,336,542	\$1,202,888	\$133,654	\$374,570	\$337,113	\$37,457	\$961,972	\$865,775	\$96,197
Lower Merrimack	\$1,330,460	\$1,197,414	\$133,046	\$372,866	\$335,579	\$37,287	\$957,594	\$861,835	\$95,759
Northern Middlesex	\$954,890	\$859,401	\$95,489	\$267,611	\$240,850	\$26,761	\$687,279	\$618,551	\$68,728
Southern Essex	\$862,138	\$775,924	\$86,214	\$241,617	\$217,455	\$24,162	\$620,521	\$558,469	\$62,052
Brockton	\$705,524	\$634,972	\$70,552	\$197,725	\$177,953	\$19,772	\$507,799	\$457,019	\$50,780
Bristol County	\$1,154,079	\$1,038,671	\$115,408	\$323,434	\$291,091	\$32,343	\$830,645	\$747,580	\$83,065
New Bedford	\$737,455	\$663,710	\$73,745	\$206,674	\$186,007	\$20,667	\$530,781	\$477,703	\$53,078
Cape Cod & Islands	\$483,527	\$435,174	\$48,353	\$135,510	\$121,959	\$13,551	\$348,017	\$313,215	\$34,802
Berkshire County	\$351,241	\$316,117	\$35,124	\$98,437	\$88,593	\$9,844	\$252,805	\$227,524	\$25,281
Hampden County	\$1,018,752	\$916,877	\$101,875	\$285,509	\$256,958	\$28,551	\$733,243	\$659,919	\$73,324
Franklin/Hampshire	\$375,572	\$338,013	\$37,559	\$105,256	\$94,729	\$10,527	\$270,316	\$243,284	\$27,032
TOTAL	\$15,205,258	\$13,684,732	\$1,520,526	\$4,261,324	\$3,835,191	\$426,133	\$10,943,934	\$9,849,541	\$1,094,393

Division of Career Services

Errors due to rounding

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* USDOL will issue 28% of state's Dislocated Worker allotment as of July 1, 2004; balance to be issued on October 1, 2004.

Transfers between Dislocated Worker and Adult programs, requested by WIBs in Plan/MOU, will be pro-rated accordingly.

**COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: SECTION 173(e) FUNDS**

WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION*			FUNDS AVAILABLE AS OF JULY 1, 2004		
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.
Boston	\$332,094	\$298,883	\$33,211	\$332,094	\$298,883	\$33,211
Metro North	\$317,087	\$285,378	\$31,709	\$317,087	\$285,378	\$31,709
South Coastal	\$197,364	\$177,628	\$19,736	\$197,364	\$177,628	\$19,736
Northern Worcester	\$156,586	\$140,928	\$15,658	\$156,586	\$140,928	\$15,658
Southern Worcester	\$261,630	\$235,467	\$26,163	\$261,630	\$235,467	\$26,163
Metro South/West	\$286,749	\$258,074	\$28,675	\$286,749	\$258,074	\$28,675
Lower Merrimack	\$285,444	\$256,900	\$28,544	\$285,444	\$256,900	\$28,544
Northern Middlesex	\$204,867	\$184,381	\$20,486	\$204,867	\$184,381	\$20,486
Southern Essex	\$184,968	\$166,471	\$18,497	\$184,968	\$166,471	\$18,497
Brockton	\$151,367	\$136,230	\$15,137	\$151,367	\$136,230	\$15,137
Bristol County	\$247,602	\$222,842	\$ 24,760	\$247,602	\$222,842	\$ 24,760
New Bedford	\$158,218	\$142,396	\$15,822	\$158,218	\$142,396	\$15,822
Cape Cod & Islands	\$103,739	\$93,365	\$10,374	\$103,739	\$93,365	\$10,374
Berkshire County	\$75,357	\$67,821	\$7,536	\$75,357	\$67,821	\$7,536
Hampden County	\$218,569	\$196,712	\$21,857	\$218,569	\$196,712	\$21,857
Franklin/Hampshire	\$80,576	\$72,519	\$8,057	\$80,576	\$72,519	\$8,057
TOTAL	\$3,262,217	\$2,935,995	\$326,222	\$3,262,217	\$2,935,995	\$326,222

Division of Career Services

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* Allocated according to Title I Dislocated Worker formula. Funds must be used for Dislocated Workers.

PART VI - H

**COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: ADULT ACTIVITIES***

WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION			FUNDS AVAILABLE AS OF JULY 1, 2004 NOO			BALANCE AVAILABLE AS OF OCTOBER 1, 2004 NOO		
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.
Boston	\$1,422,223	\$1,280,001	\$142,222	\$295,698	\$266,128	\$29,570	\$1,126,525	\$1,013,873	\$112,652
Metro North	\$708,585	\$637,726	\$70,859	\$147,324	\$132,591	\$14,732	\$561,261	\$505,135	\$56,126
South Coastal	\$340,646	\$306,582	\$34,064	\$70,825	\$63,742	\$7,082	\$269,822	\$242,840	\$26,982
Northern Worcester	\$414,436	\$372,992	\$41,444	\$86,167	\$77,550	\$8,617	\$328,270	\$295,442	\$32,827
Southern Worcester	\$786,418	\$707,776	\$78,642	\$163,506	\$147,156	\$16,350	\$622,911	\$560,620	\$62,291
Metro South/West	\$368,949	\$332,054	\$36,895	\$76,709	\$69,038	\$7,671	\$292,240	\$263,016	\$29,224
Lower Merrimack	\$1,023,960	\$921,564	\$102,396	\$212,894	\$191,605	\$21,291	\$811,066	\$729,959	\$81,107
Northern Middlesex	\$487,215	\$438,494	\$48,721	\$101,298	\$91,168	\$10,130	\$385,917	\$347,326	\$38,591
Southern Essex	\$434,652	\$391,187	\$43,465	\$90,370	\$81,333	\$9,037	\$344,283	\$309,854	\$34,428
Brockton	\$270,900	\$243,810	\$27,090	\$56,323	\$50,691	\$5,632	\$214,576	\$193,119	\$21,457
Bristol County	\$670,173	\$603,156	\$67,017	\$139,338	\$125,404	\$13,934	\$530,836	\$477,752	\$53,084
New Bedford	\$1,103,815	\$993,434	\$110,381	\$229,497	\$206,548	\$22,949	\$874,318	\$786,886	\$87,432
Cape Cod & Islands	\$563,027	\$506,724	\$56,303	\$117,060	\$105,354	\$11,706	\$445,966	\$401,370	\$44,596
Berkshire County	\$209,240	\$188,316	\$20,924	\$43,504	\$39,153	\$4,350	\$165,736	\$149,163	\$16,573
Hampden County	\$1,154,356	\$1,038,920	\$115,436	\$240,005	\$216,005	\$24,001	\$914,351	\$822,915	\$91,436
Franklin/Hampshire	\$149,602	\$134,641	\$14,961	\$31,104	\$27,994	\$3,110	\$118,497	\$106,647	\$11,850
TOTAL	\$10,108,197	\$9,097,377	\$1,010,820	\$2,101,623	\$1,891,460	\$210,163	\$8,006,574	\$7,205,917	\$800,657

Division of Career Services

Errors due to rounding

4/11/04

*USDOL will issue 21% of state's Adult program allotment as of July 1, 2004; balance to be issued on October 1, 2004.

Transfers between Dislocated Worker and Adult programs, requested by WIBs in Plan/MOU, will be pro-rated accordingly.

**COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: YOUTH ACTIVITIES***

WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION			FUNDS AVAILABLE AS OF APRIL 1, 2004		
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.
Boston	\$1,868,480	\$1,681,632	\$186,848	\$1,868,480	\$1,681,632	\$186,848
Metro North	\$1,012,913	\$911,622	\$101,291	\$1,012,913	\$911,622	\$101,291
South Coastal	\$469,227	\$422,305	\$46,922	\$469,227	\$422,305	\$46,922
Northern Worcester	\$575,998	\$518,398	\$57,600	\$575,998	\$518,398	\$57,600
Southern Worcester	\$1,191,332	\$1,072,199	\$119,133	\$1,191,332	\$1,072,199	\$119,133
Metro South/West	\$620,954	\$558,858	\$62,096	\$620,954	\$558,858	\$62,096
Lower Merrimack	\$1,375,370	\$1,237,833	\$137,537	\$1,375,370	\$1,237,833	\$137,537
Northern Middlesex	\$688,387	\$619,549	\$68,838	\$688,387	\$619,549	\$68,838
Southern Essex	\$605,500	\$544,950	\$60,550	\$605,500	\$544,950	\$60,550
Brockton	\$397,579	\$357,821	\$39,758	\$397,579	\$357,821	\$39,758
Bristol County	\$945,479	\$850,931	\$94,548	\$945,479	\$850,931	\$94,548
New Bedford	\$1,383,799	\$1,245,419	\$138,380	\$1,383,799	\$1,245,419	\$138,380
Cape Cod & Islands	\$672,934	\$605,640	\$67,294	\$672,934	\$605,640	\$67,294
Berkshire County	\$262,711	\$236,440	\$26,271	\$262,711	\$236,440	\$26,271
Hampden County	\$1,534,121	\$1,380,709	\$153,412	\$1,534,121	\$1,380,709	\$153,412
Franklin/Hampshire	\$443,940	\$399,546	\$44,394	\$443,940	\$399,546	\$44,394
TOTAL	\$14,048,724	\$12,643,852	\$1,404,872	\$14,048,724	\$12,643,852	\$1,404,872

Division of Career Services

4/11/04

USDOL will issue the state's Youth program allotment on April 1, 2004.

COMMONWEALTH OF MASSACHUSETTS FY2005 WIA TITLE I TOTAL ALLOCATIONS, 90% PROGRAM and 10% ADMINISTRATION										
WORKFORCE INVESTMENT AREA	DISLOCATED WORKER TOTAL ALLOCATION			ADULT TOTAL ALLOCATION			YOUTH TOTAL ALLOCATION			TOTAL ADMIN* AMOUNT
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	
Boston	\$1,547,895	\$1,393,106	\$154,789	\$1,422,223	\$1,280,001	\$142,222	\$1,868,480	\$1,681,632	\$186,848	\$483,860
Metro North	\$1,477,951	\$1,330,156	\$147,795	\$708,585	\$637,726	\$70,859	\$1,012,913	\$911,622	\$101,291	\$319,945
South Coastal	\$919,918	\$827,926	\$91,992	\$340,646	\$306,582	\$34,064	\$469,227	\$422,305	\$46,922	\$172,979
No. Worcester –MWCC	\$729,852	\$656,867	\$72,985							\$72,985
No. Worcester –ELI				\$414,436	\$372,992	\$41,444	\$575,998	\$518,398	\$57,600	\$99,044
So. Worcester	\$1,219,462	\$1,097,516	\$121,946	\$786,418	\$707,776	\$78,642	\$1,191,332	\$1,072,199	\$119,133	\$319,720
Metro South/West	\$1,336,542	\$1,202,888	\$133,654	\$368,949	\$332,054	\$36,895	\$620,954	\$558,858	\$62,096	\$232,645
Lower Merrimack	\$1,330,460	\$1,197,414	\$133,046	\$1,023,960	\$921,564	\$102,396	\$1,375,370	\$1,237,833	\$137,537	\$372,980
No. Middlesex	\$954,890	\$859,401	\$95,489	\$487,215	\$438,494	\$48,721	\$688,387	\$619,549	\$68,838	\$213,048
Southern Essex	\$862,138	\$775,924	\$86,214	\$434,652	\$391,187	\$43,465	\$605,500	\$544,950	\$60,550	\$190,230
Brockton	\$705,524	\$634,972	\$70,552	\$270,900	\$243,810	\$27,090	\$397,579	\$357,821	\$39,758	\$137,400
Bristol County	\$1,154,079	\$1,038,671	\$115,408	\$670,173	\$603,156	\$67,017	\$945,479	\$850,931	\$94,548	\$276,973
New Bedford	\$737,455	\$663,710	\$73,745	\$1,103,815	\$993,434	\$110,381	\$1,383,799	\$1,245,419	\$138,380	\$322,506
Cape Cod & Islands	\$483,527	\$435,174	\$48,353	\$563,027	\$506,724	\$56,303	\$672,934	\$605,640	\$67,294	\$171,950
Berkshire	\$351,241	\$316,117	\$35,124	\$209,240	\$188,316	\$20,924	\$262,711	\$236,440	\$26,271	\$82,319
Hampden	\$1,018,752	\$916,877	\$101,875	\$1,154,356	\$1,038,920	\$115,436	\$1,534,121	\$1,380,709	\$153,412	\$370,723
Franklin/Hampshire	\$375,572	\$338,013	\$37,559	\$149,602	\$134,641	\$14,961	\$443,940	\$399,546	\$44,394	\$96,911
TOTAL	\$15,205,258	\$13,684,732	\$1,520,526	\$10,108,197	\$9,097,377	\$1,010,820	\$14,048,724	\$12,643,852	\$1,404,872	\$3,936,218

Division of Career Services

Errors due to rounding

4/11/04

*Total administrative funds shown here do not include Section 173(e) administrative funds shown in Table 6A.

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: AWARDS AVAILABLE APRIL 1, 2004

WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston			\$1,681,632	\$186,848
Metro North			\$911,622	\$101,291
South Coastal			\$422,305	\$46,922
No. Worcester (Employment Links)			\$518,398	\$57,600
Southern Worcester			\$1,072,199	\$119,133
Metro South/West			\$558,858	\$62,096
Lower Merrimack			\$1,237,833	\$137,537
Northern Middlesex			\$619,549	\$68,838
Southern Essex			\$544,950	\$60,550
Brockton			\$357,821	\$39,758
Bristol County			\$850,931	\$94,548
New Bedford			\$1,245,419	\$138,380
Cape Cod & Islands			\$605,640	\$67,294
Berkshire County			\$236,440	\$26,271
Hampden County			\$1,380,709	\$153,412
Franklin/Hampshire			\$399,546	\$44,394
TOTAL			\$12,643,852	\$1,404,872

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: PARTIAL AWARDS AVAILABLE JULY 1, 2004

WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston	\$390,423	\$266,128		\$72,950
Metro North	\$372,781	\$132,591		\$56,153
South Coastal	\$232,029	\$63,742		\$32,864
No. Worcester (Mt. Wachusett)	\$184,089			\$20,454
No. Worcester (Employment Links)		\$77,550		\$8,617
Southern Worcester	\$307,582	\$147,156		\$50,525
Metro South/West	\$337,113	\$69,038		\$45,128
Lower Merrimack	\$335,579	\$191,605		\$58,577
Northern Middlesex	\$240,850	\$91,168		\$36,891
Southern Essex	\$217,455	\$81,333		\$33,199
Brockton	\$177,953	\$50,691		\$25,405
Bristol County	\$291,091	\$125,404		\$46,277
New Bedford	\$186,007	\$206,548		\$43,616
Cape Cod & Islands	\$121,959	\$105,354		\$25,257
Berkshire County	\$88,593	\$39,153		\$14,195
Hampden County	\$256,958	\$216,005		\$52,551
Franklin/Hampshire	\$94,729	\$27,994		\$13,637
TOTAL	\$3,835,191	\$1,891,460		\$636,296

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: BALANCE OF AWARDS AVAILABLE OCTOBER 1, 2004

WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston	\$1,002,683	\$1,013,873		\$224,062
Metro North	\$957,375	\$505,135		\$162,501
South Coastal	\$595,897	\$242,840		\$93,193
No. Worcester (Mt. Wachusett)	\$472,778			\$32,827
No. Worcester (Employment Links)		\$295,442		\$52,531
Southern Worcester	\$789,934	\$560,620		\$150,061
Metro South/West	\$865,775	\$263,016		\$125,421
Lower Merrimack	\$861,835	\$729,959		\$176,866
Northern Middlesex	\$618,551	\$347,326		\$107,319
Southern Essex	\$558,469	\$309,854		\$96,481
Brockton	\$457,019	\$193,119		\$72,237
Bristol County	\$747,580	\$477,752		\$136,148
New Bedford	\$477,703	\$786,886		\$140,510
Cape Cod & Islands	\$313,215	\$401,370		\$79,400
Berkshire County	\$227,524	\$149,163		\$41,854
Hampden County	\$659,919	\$822,915		\$164,760
Franklin/Hampshire	\$243,284	\$106,647		\$38,881
TOTAL	\$9,849,541	\$7,205,917		\$1,895,053

Division of Career Services

Errors due to rounding

4/11/04

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I ALLOCATIONS: TOTAL AWARDS AVAILABLE AS OF OCTOBER 1, 2004

WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston	\$1,547,895	\$1,422,223	\$1,868,480	\$483,860
Metro North	\$1,477,951	\$708,585	\$1,012,913	\$319,945
South Coastal	\$919,918	\$340,646	\$469,227	\$172,979
No. Worcester (Mt. Wachusett)	\$729,852			\$72,985
No. Worcester (Employment Links)		\$414,436	\$575,998	\$99,044
Southern Worcester	\$1,219,462	\$786,418	\$1,191,332	\$319,720
Metro South/West	\$1,336,542	\$368,949	\$620,954	\$232,645
Lower Merrimack	\$1,330,460	\$1,023,960	\$1,375,370	\$372,980
Northern Middlesex	\$954,890	\$487,215	\$688,387	\$213,048
Southern Essex	\$862,138	\$434,652	\$605,500	\$190,230
Brockton	\$705,524	\$270,900	\$397,579	\$137,400
Bristol County	\$1,154,079	\$670,173	\$945,479	\$276,973
New Bedford	\$737,455	\$1,103,815	\$1,383,799	\$322,506
Cape Cod & Islands	\$483,527	\$563,027	\$672,934	\$171,950
Berkshire County	\$351,241	\$209,240	\$262,711	\$82,319
Hampden County	\$1,018,752	\$1,154,356	\$1,534,121	\$370,723
Franklin/Hampshire	\$375,572	\$149,602	\$443,940	\$96,911
TOTAL	\$15,205,258	\$10,108,197	\$14,048,724	\$3,936,218

Division of Career Services

Errors due to rounding

4/11/04

COMMONWEALTH OF MASSACHUSETTS
FY2005 WIA TITLE I STATE ALLOTMENT SUMMARY BY USDOL NOOs

STATE ALLOTMENT CATEGORY	FY2005 WIA TITLE I ALLOTMENT	FY2005 WIA TITLE I NOO AS OF APRIL 1, 2004	FY2005 WIA TITLE I NOO AS OF JULY 1, 2004	FY2005 WIA TITLE I NOO AS OF OCT. 1, 2004
A. DISLOCATED WORKER TOTAL	\$25,342,096	\$0	\$7,102,206	\$18,239,890
1. FORMULA ALLOCATIONS (60%)	\$15,205,258	\$0	\$4,261,324	\$10,943,934
2. RAPID RESPONSE (25%)	\$6,335,524	\$0	\$1,775,551	\$4,559,973
3. STATEWIDE ACTIVITIES (15%)	\$3,801,314	\$0	\$1,065,331	\$2,736,983
a. STATEWIDE PROGRAMS (10%)	\$2,534,210	\$0	\$713,772	\$1,820,438
b. STATE ADMINISTRATION (5%)	\$1,267,104	\$0	\$351,559	\$915,545
B. ADULT TOTAL	\$11,891,996	\$0	\$2,472,497	\$9,419,499
1. FORMULA ALLOCATIONS (85%)	\$10,108,197	\$0	\$2,101,623	\$8,006,574
2. STATEWIDE ACTIVITIES (15%)	\$1,783,799	\$0	\$370,874	\$1,412,925
a. STATEWIDE PROGRAMS (10%)	\$1,189,200	\$0	\$248,486	\$940,714
b. STATE ADMINISTRATION (5%)	\$594,599	\$0	\$122,388	\$472,211
C. YOUTH TOTAL	\$16,527,910	\$16,527,910	\$0	\$0
1. FORMULA ALLOCATIONS (85%)	\$14,048,724	\$14,048,724	\$0	\$0
2. STATEWIDE ACTIVITIES (15%)	\$2,479,186	\$2,479,186	\$0	\$0
a. STATEWIDE PROGRAMS (10%)	\$1,652,791	\$1,652,791	\$0	\$0
b. STATE ADMINISTRATION (5%)	\$826,395	\$826,395	\$0	\$0
D. Section 173 (e) National Reserve	\$3,262,217	\$0	\$3,262,217	\$0
1. FORMULA ALLOCATIONS 100%	\$3,262,217	\$0	\$3,262,217	\$0
E. STATE TITLE I TOTAL	\$57,024,219	\$16,527,910	\$12,836,920	\$27,659,389
1. FORMULA ALLOCATIONS (76%)	\$42,624,396	\$14,048,724	\$9,625,164	\$18,950,508
2. RAPID RESPONSE (9%)	\$6,335,524	\$0	\$1,775,551	\$4,559,973
3. STATEWIDE ACTIVITIES (15%)	\$8,064,299	\$2,479,186	\$1,436,205	\$4,149,908
a. STATEWIDE PROGRAMS (10%)	\$5,376,201	\$1,652,791	\$962,258	\$2,761,152
b. STATE ADMINISTRATION (5%)	\$2,688,098	\$826,395	\$473,947	\$1,387,756

TABLE 15

COMMONWEALTH OF MASSACHUSETTS FY2005 WIA TITLE III FORMULA ALLOCATION SHARES for the LABOR EXCHANGE						
	Labor Force		Number Unemployed			
Workforce Investment Area	Count	Share	Count	Share	Weighted Formula Share	Allocation Amount
Boston	309,552	9.06%	18,710	9.43%	9.18%	1,013,521
Metro North	414,776	12.14%	21,287	10.72%	11.67%	1,288,430
South Coastal	275,584	8.07%	14,733	7.43%	7.86%	867,786
North Central	123,548	3.62%	8,841	4.46%	3.90%	430,581
Central Mass	279,685	8.19%	17,835	8.99%	8.46%	934,029
Metro South/West	498,294	14.59%	21,130	10.66%	13.27%	1,465,192
Lower Merrimack	162,666	4.76%	13,529	6.82%	5.45%	601,709
Greater Lowell	157,893	4.62%	10,890	5.49%	4.91%	542,090
North Shore	218,130	6.39%	12,356	6.23%	6.34%	699,969
Brockton	127,225	3.72%	7,761	3.91%	3.78%	417,332
Bristol County	190,378	5.57%	12,341	6.22%	5.79%	639,247
Greater New Bedford	99,442	2.91%	7,892	3.98%	3.27%	361,025
Cape Cod & Islands	137,962	4.04%	6,868	3.46%	3.85%	425,060
Berkshire County	68,651	2.01%	3,493	1.76%	1.94%	214,070
Hampden County	222,415	6.51%	14,945	7.54%	6.85%	756,276
Franklin/Hampshire	129,302	3.79%	5,699	2.87%	3.48%	384,210
TOTAL	3,415,503	100%	198,310	100%	100%	11,040,527

Division of Career Services

4/16/04

The two formula factors for the Labor Exchange allocations are weighted at 2/3 for size of labor force and 1/3 for the number of unemployed in the labor force.