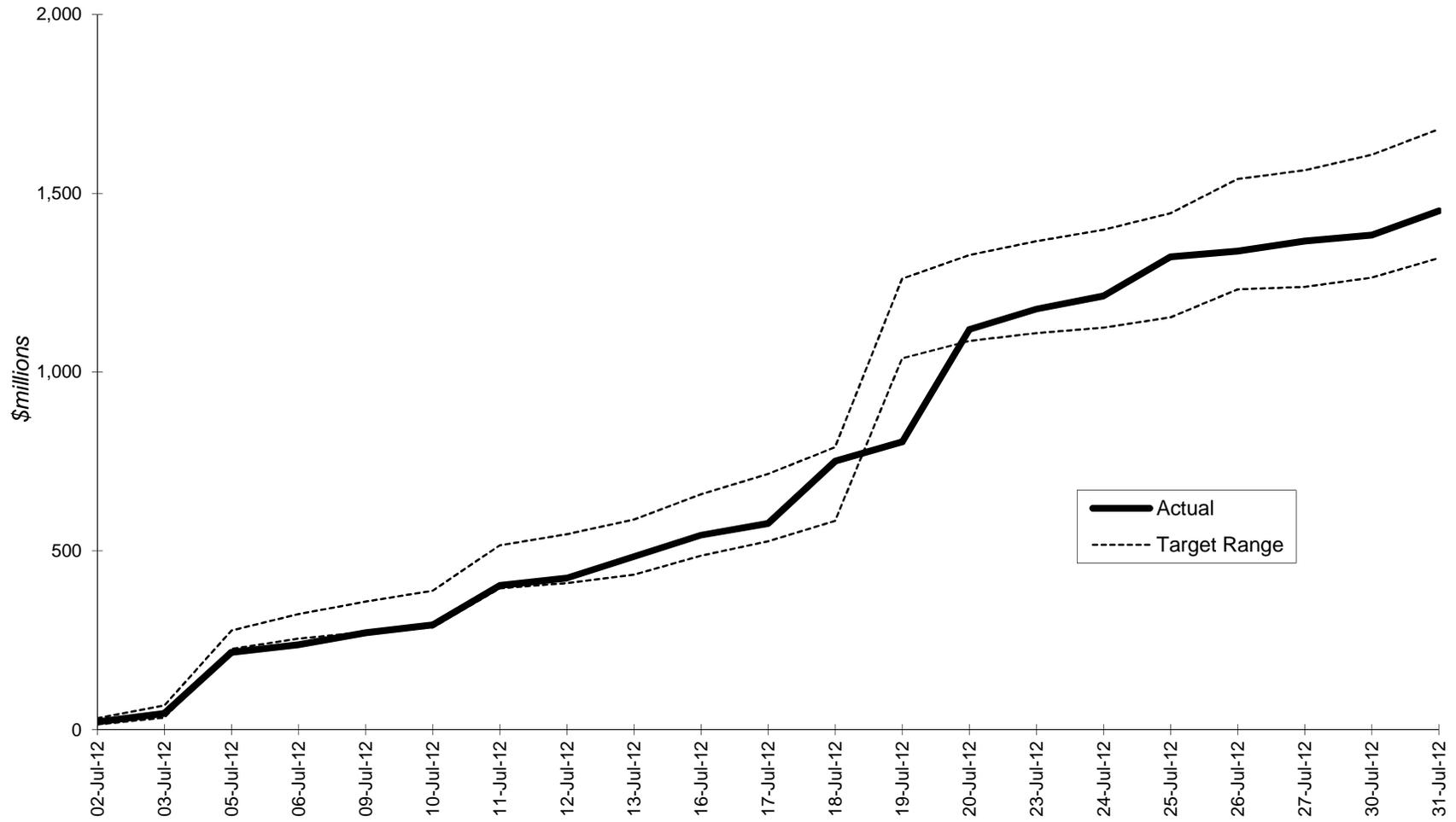


FY2013 Year-to-Date Tax Revenue Through July 31, 2012



YTD target range is based on FY2013 tax revenue estimate of \$22.032 billion (includes \$786.9 million in MBTA transfer funds).