

Charles D. Baker
Governor

Karyn Polito
Lieutenant Governor



Marylou Sudders
Secretary

Linda S. Spears
Commissioner

Caseload Report Fiscal Year 2016 Quarter 1

December 2015



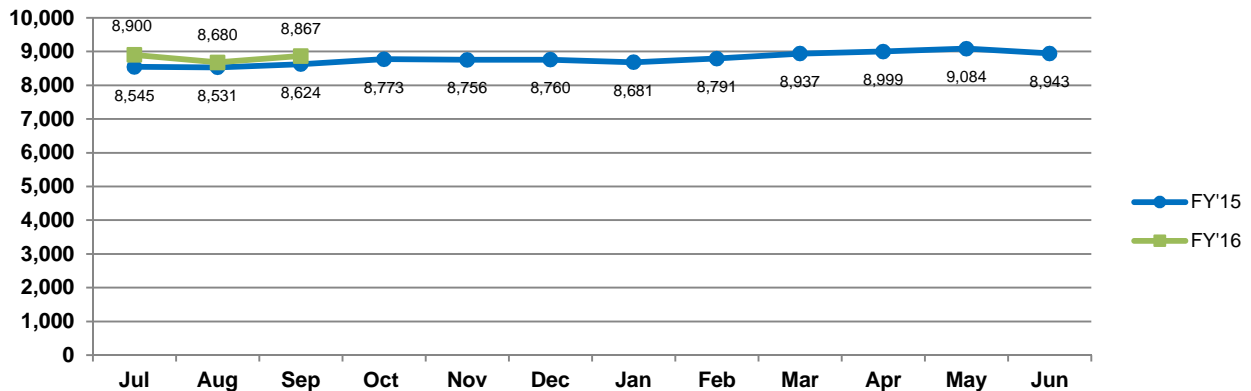
Contents

PAGE

Children in Out-of-Home Placement	
1. Children in Out-of-Home Placement	1
1a. Children in Residential Placement	1
1b. Children in Group Care Placement	2
1c. Children in Foster Care	2
1d. Children in Intensive Foster Care	3
Adoptions and Guardianships	
2a. Adoption Subsidies Paid Each Month	4
2b. Guardianship Subsidies Paid Each Month	4
2c. Kinship Guardianship Subsidies (child counts)	5
2d. Kinship Guardianship Subsidy Title IV-E Claiming	5
Reports of Child Abuse or Neglect	
3a. 51A Reports	6
3b. Substantiated Investigations of Abuse or Neglect	6
Fatalities of Children in the Care and Custody of DCF: 4. Children who Die while in the Care and Custody of DCF	7
Approved Foster Care Placements: 5. Children in Approved Foster Care Placements	8
Children in Acute Psychiatric Settings	
6a. DCF Children Awaiting Placement from an Acute Psychiatric Hospital or CBAT Program	8
6b. Average Number of Days Each Case Remains Beyond that which is Medically Necessary	9
6c. Children under DCF Care and Custody who are Being Served in Medical or Psychiatric Care Provided Through Other Publicly-Funded Sources	9
Supervised Visitation Centers: 7. Children Served by Supervised Visitation Centers	10
Domestic Violence Shelter Programs	
8a. Adults & Children Served in Domestic Violence Emergency Shelter Programs	11
8b. Adults & Children Served in Domestic Violence Substance Abuse & Mental Health Residential Programs	11
8c. Adults & Children Served in Domestic Violence Housing Stabilization Programs	12
New Chardon Street: 9. Families Served at New Chardon Street for Women and Children	13
Number and Ages of Children Served	
10. Total Number of Children Served	14
10a. Ages of Children Served; 10a-1. Age Ranges of Children Served	14
10b. Children Served in Each Service Plan; 10b-1. Number of Children in a Service Plan as a Percent of Service Plans	15
Multiple 51A Reports: 11. Families (Count of Children) Receiving Multiple 51A Reports within a 10-Month Period	15
Case Reopening	
12. Cases Reopened within Six Months of Being Closed	16
12a. Cases Reopened within Six Months as a Percent of Cases that Closed	16
Children Re-Entering Out-of-Home Placement	
13. Children Who Return Home and then Re-Enter an Out-of-Home Placement within Six Months	17
13a. Children Who Return Home and then Re-Enter Out-of-Home Placement within 6 Mos. as a % of Children Who Reunited	17
Services Other Than Case Management: 14. Spending on Services Other Than Case Management	18
Consumers 18 Years-of-Age and Older in Out-of-Home Placement	
15. Consumers 18 Years-of-Age and Older in Out-of-Home Placement	19
15a. Consumers 18 Years-of-Age and Older in Residential Placement	19
15b. Consumers 18 Years-of-Age and Older in Group Care Placement	20
15c. Consumers 18 Years-of-Age and Older in Foster Care	20
15d. Consumers 18 Years-of-Age and Older in Intensive Foster Care	21

Children in Out-of-Home Placement

1. Children* in Out-of-Home Placement

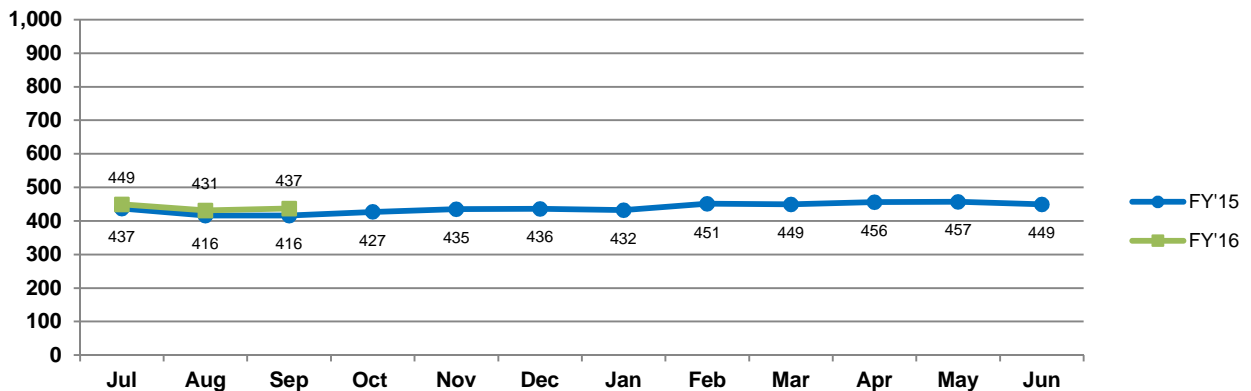


*Consumers under 18 years of age only

Compared to the same time period in FY'15, 243 (2.8%) more children were in out-of-home placement in September 2015. Comparing September 2015 to September 2013, there has been an 18.4% (1,375) increase in out-of-home placement utilization for consumers under 18 years-of-age.

On average, 8,785 children were in out-of-home placement each month in FY'15. The FY'16 year-to-date average is 8,816 children per month (0.3% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first quarter of FY'16.

1a. Children* in Residential Placement



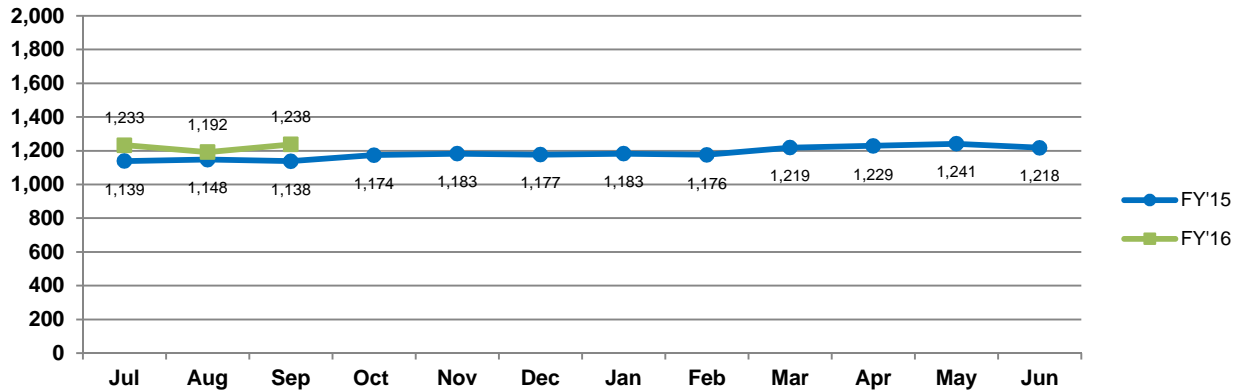
*Consumers under 18 years of age only

Compared to the same time period in FY'15, 21 (5.0%) more children were in Residential Placement in September 2015. Comparing September 2015 to September 2013, there has been a 5.0% (21) increase in Residential Placement utilization for consumers under 18 years-of-age.

On average, 438 children were in Residential Placement each month in FY'15. The FY'16 year-to-date average is 439 children per month (0.1% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first quarter of FY'16.

Children in Out-of-Home Placement - continued

1b. Children* in Group Care Placement

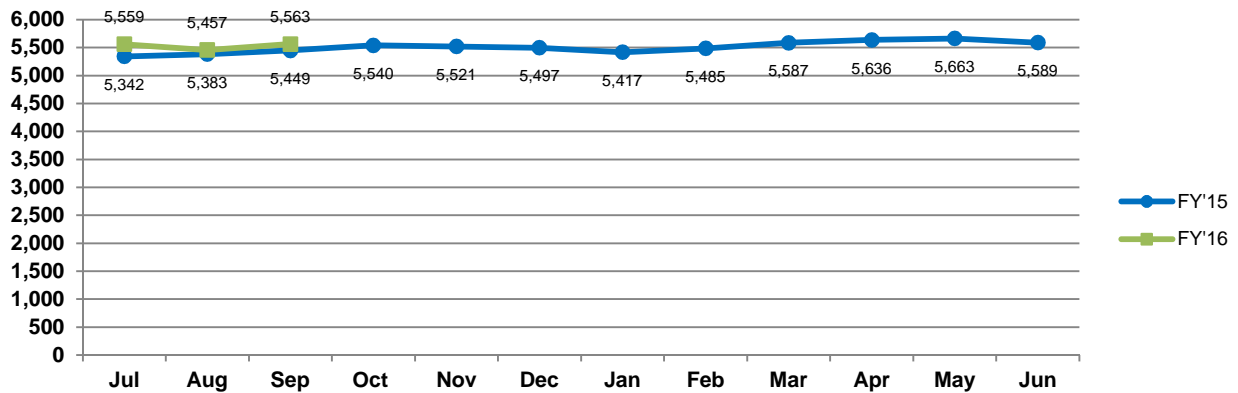


*Consumers under 18 years of age only

Compared to the same time period in FY'15, 100 (8.8%) more children were in Group Care in September 2015. Comparing September 2015 to September 2013, there has been a 26.1% (256) increase in Group Care utilization for consumers under 18 years-of-age.

On average, 1,185 children were in Group Care each month in FY'15. The FY'16 year-to-date average is 1,221 children per month (3.0% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first quarter of FY'16.

1c. Children* in Foster Care



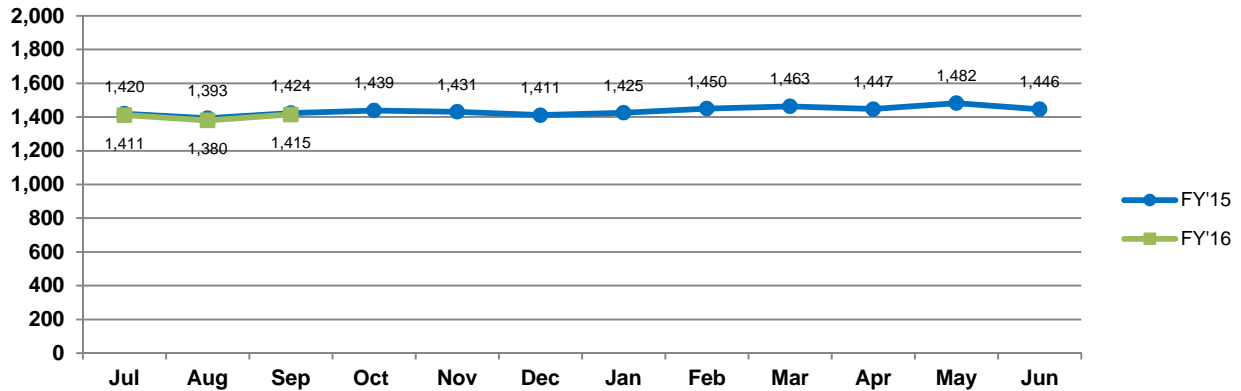
*Consumers under 18 years of age only

Compared to the same time period in FY'15, 114 (2.1%) more children were in Foster Care placement in September 2015. Comparing September 2015 to September 2013, there has been a 23.5% (1,058) increase in Foster Care utilization for consumers under 18 years-of-age.

On average, 5,509 children were in Foster Care placement each month in FY'15. The FY'16 year-to-date average is 5,526 children per month (0.3% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first quarter of FY'16.

Children in Out-of-Home Placement - continued

1d. Children* in Intensive Foster Care



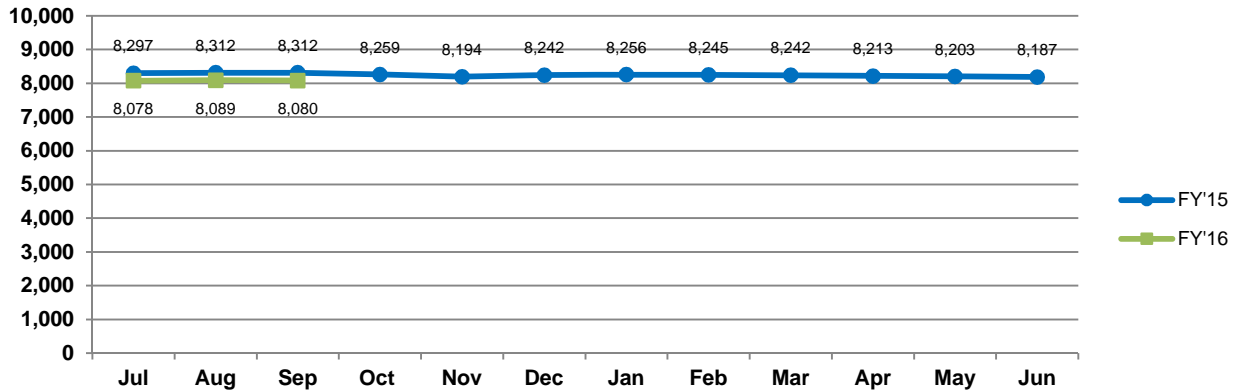
*Consumers under 18 years of age only

Compared to the same time period in FY'15, 9 (0.6%) fewer children were in Intensive Foster Care in September 2015. Comparing September 2015 to September 2013, there has been a 4.2% (57) increase in Intensive Foster Care utilization.

On average, 1,436 children were in Intensive Foster Care each month in FY'15. The FY'16 year-to-date average is 1,402 children per month (2.4% decrease over FY'15). Relative to equivalent time periods in FY'15, Intensive Foster Care utilization has not varied significantly in the first quarter of FY'16.

Adoptions and Guardianships

2a. Adoption Subsidies* Paid Each Month



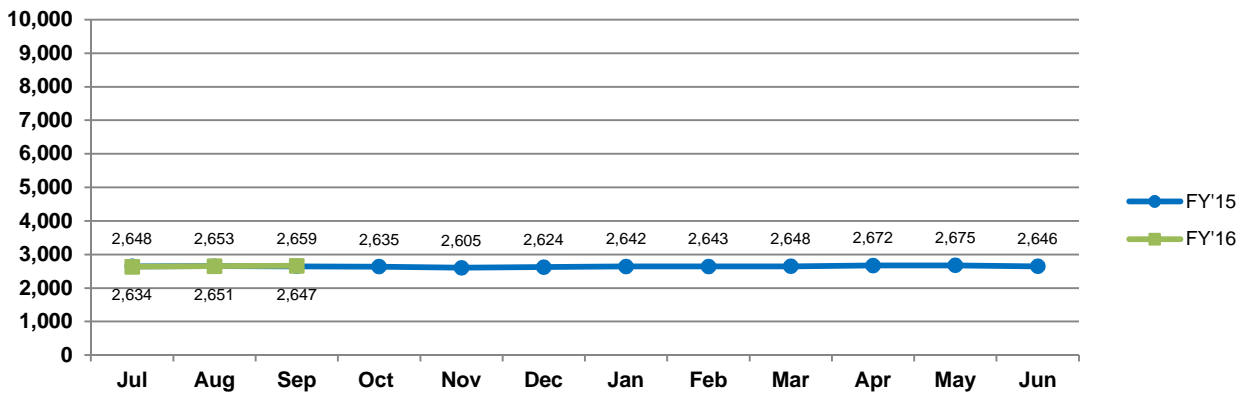
* = counts of full time (i.e., month) equivalents

On average, 8,247 Adoption Subsidies* were paid each month in FY'15. The FY'16 year-to-date average is 8,082 (2.0% decrease over FY'15).

Compared to the same time period in FY'15, 232 (2.8%) fewer Adoption Subsidies were paid in September 2015. Relative to equivalent time periods in FY'15, a modest downward trend has been evident in the first quarter of FY'16.

NOTE: There are pending Adoption Subsidy claims for the most recent quarters.

2b. Guardianship Subsidies* Paid Each Month



* = counts of full time (i.e., month) equivalents

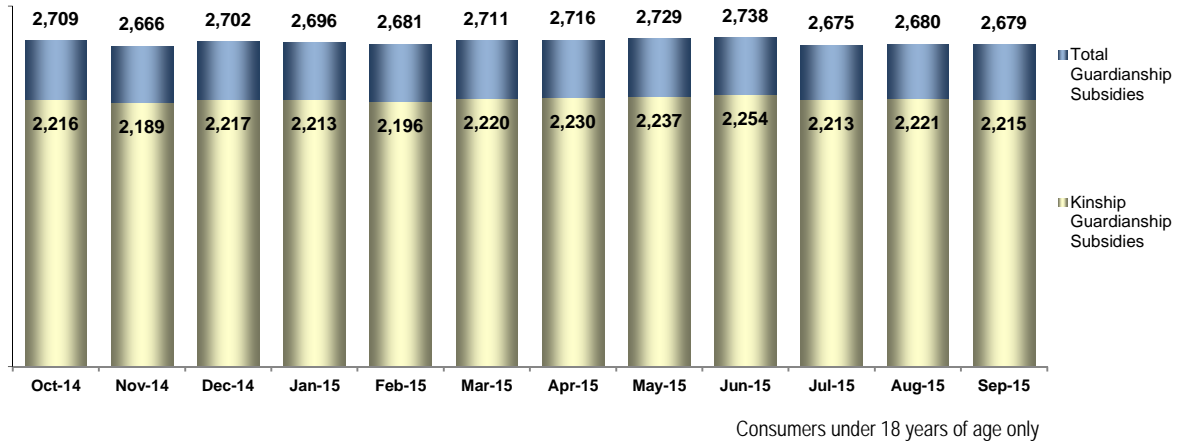
On average, 2,645 Guardianship Subsidies* were paid each month in FY'15. The FY'16 year-to-date average is 2,648 (0.1% increase over FY'15).

Compared to the same time period in FY'15, 12 (0.5%) more Guardianship Subsidies were paid in September 2015. Relative to equivalent time periods in FY'15, guardianship subsidies have not varied significantly in the first quarter of FY'16.

NOTE: There are pending Guardianship Subsidy claims for the most recent quarters.

Adoptions and Guardianships - continued

2c. Kinship Guardianship Subsidies (child counts)



Kinship Guardianships accounted for 82.7% of all Guardianship Subsidies in September 2015 (12-month range = 81.8 to 82.9%). Comparing September 2015 to September 2013, there has been a 1.1% (25) increase in kinship guardianship subsidies.

On average, 2,218 Kinship Guardianship Subsidies were open during each of the past 12 months.

2d. Kinship Guardianship Subsidy Title IV-E Claiming

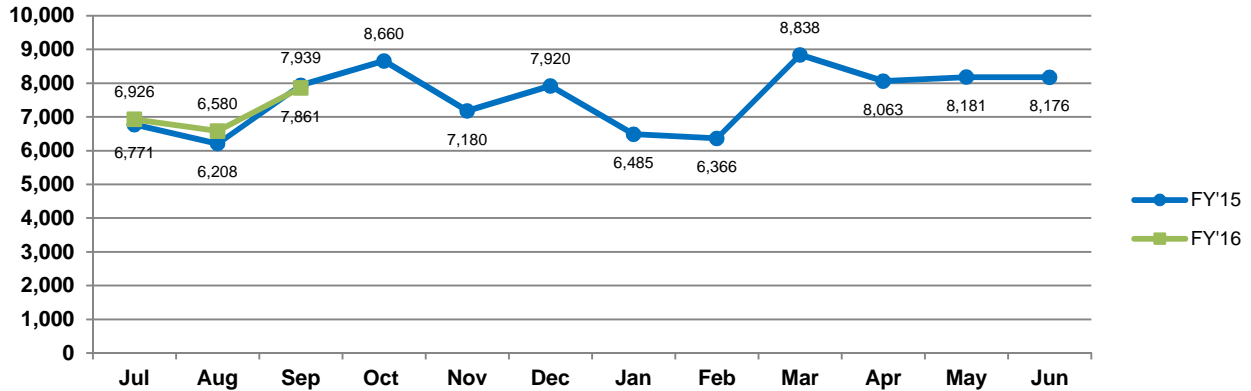
CLAIM QUARTER	NUMBER OF CHILDREN*	GROSS EXPENDITURES CLAIMED TO DATE**	FEDERAL SHARE
FY'13, Q2	185	\$323,009	\$160,924
FY'13, Q3	296	\$1,272,442	\$636,646
FY'13, Q4	281	\$208,670	\$103,892
FY'14, Q1	328	\$477,636	\$238,818
FY'14, Q2	328	\$705,184	\$350,665
FY'14, Q3	406	\$1,497,612	\$802,583
FY'14, Q4	453	\$1,215,712	\$607,814
FY'15, Q1	481	\$2,272,406	\$1,136,203
FY'15, Q2	461	\$1,115,297	\$557,649
FY'15, Q3	461	\$1,483,152	\$741,576
FY'15, Q4	513	\$1,044,255	\$522,128
FY'16, Q1	527	\$2,031,326	\$1,015,663

* Unduplicated count of children claimed on each quarter's claim submission

** Amounts may be adjusted during subsequent claim submission quarters

Reports of Child Abuse or Neglect

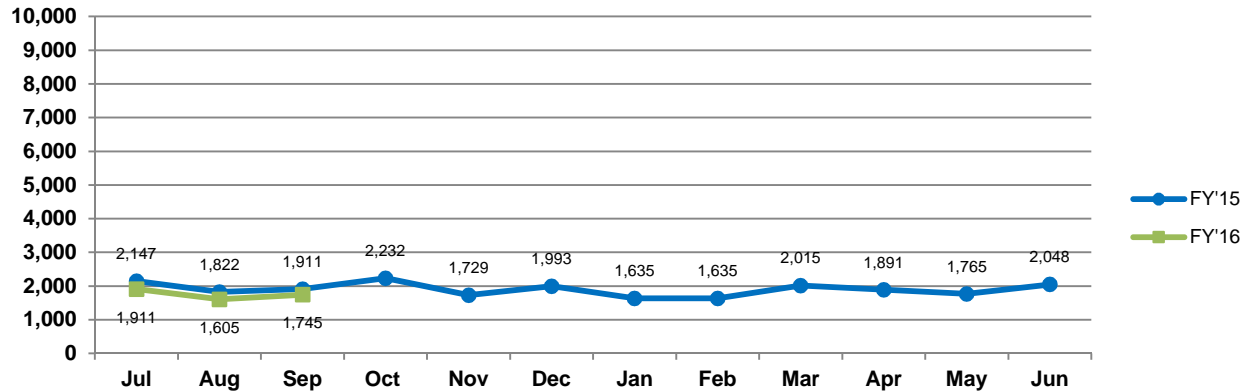
3a. 51A Reports



Significant monthly variation is observed in the number of 51A reports filed with the Department. On average, 7,566 reports were filed each month in FY'15. The FY'16 year-to-date average is 7,122 reports per month (5.9% decrease over FY'15). However, comparing July through September FY'16, with the same time periods in FY'15, a 2.1% increase is observed.

Since the start of FY'14, these reports have varied from a low of 6,208 (August 2014) to a high of 9,072 (May 2014); a difference of 2,864 (46.1%) reports.

3b. Substantiated* Investigations of Abuse or Neglect



*Number of supported investigations

DCF adopted an Integrated Case Practice Model (ICPM) in FY'10. In this model, reports of abuse or neglect follow either an Initial Assessment or an Investigation track.

On average, 1,902 investigations were substantiated each month in FY'15. The FY'16 year-to-date average is 1,754 substantiated reports per month (7.8% decrease over FY'15). However, comparing July through September FY'16, with the same time periods in FY'15, a 10.5% decrease is observed.

In the past 15 months, substantiated investigations varied from a low of 1,605 to a high of 2,232; a difference of 627 (39.1%) investigations.

Fatalities of Children in the Care and Custody of DCF

4. Children who Die while in the Care and Custody of DCF

Manner of Death: While the circumstances surrounding the death of a child are described below, manner of death is pending medical examiner determination.

Care and Custody: This report is limited to those children who die while in the care and custody of the Department. These fatalities may or may not be maltreatment-related.

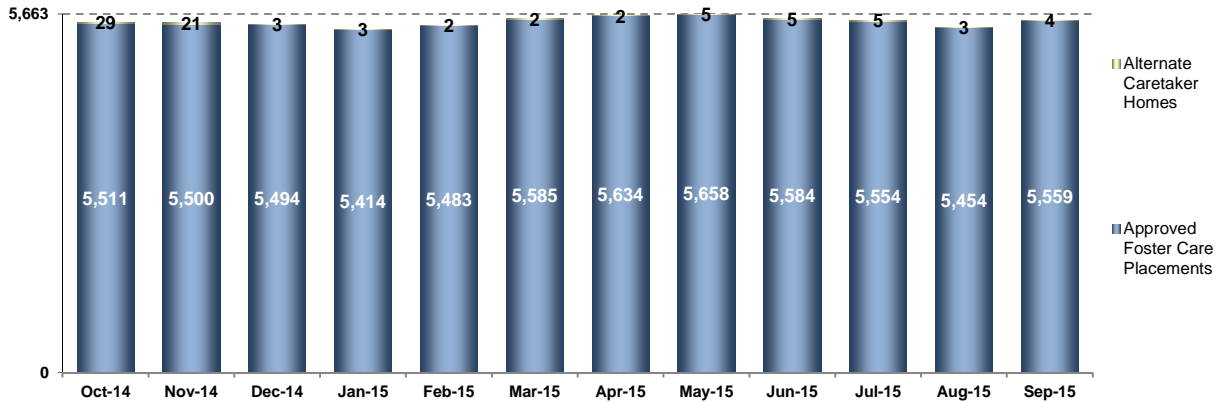
FY'16, Q1: 2 children died while in the care and custody of DCF.

Jul-15: 16-year-old youth in DCF temporary custody, on the run from placement, killed in a gang-related stabbing. A 51A was not filed.

Aug-15 2-year-old child in DCF temporary custody, died after being found unresponsive while in an unrelated foster home. A 51A was filed.

Approved Foster Care Placements

5. Children* in Approved Foster Care Placements



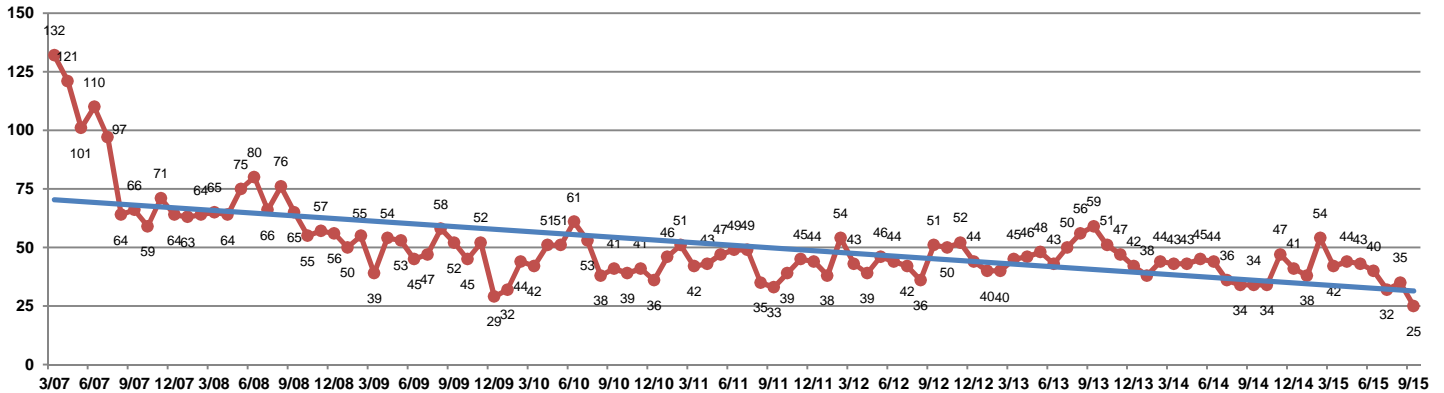
*Consumers under 18 years of age only

On average, 99.9% of children in foster care in the past 12 months were in Approved Foster Care placements.

Though most DCF children are placed in Approved Foster Care placements, some are placed in alternate caretaker homes through court orders, or funded by other state agencies such as DYS.

Children in Acute Psychiatric Settings

6a. DCF Children Awaiting Placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program

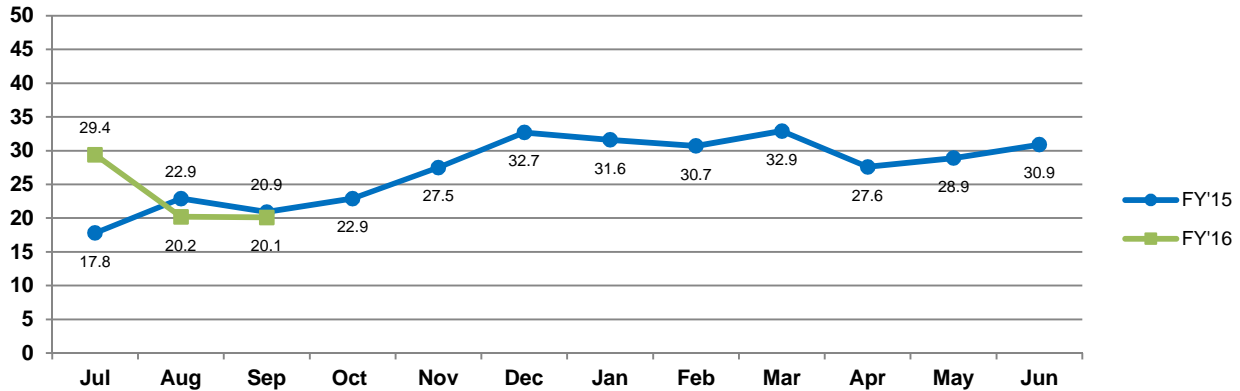


Data Source: MBHP Monthly CARD List

There has been substantial progress between March 2007 and September 2015 in reducing the number of DCF children who have remained hospitalized beyond medical necessity criteria. Accordingly, the upward trend of children awaiting placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program was turned decidedly downward, beginning in the Spring of 2007 (81% decrease since March 2007).

Children in Acute Psychiatric Settings - continued

6b. Average Number of Days* Each Case Remains Beyond that which is Medically Necessary

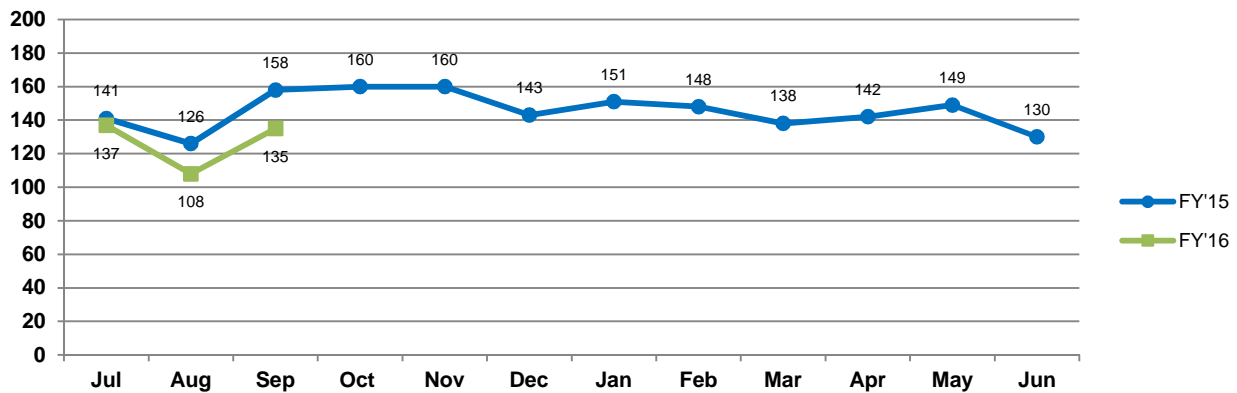


**DATA SOURCE: MBHP Monthly CARD Report*

In September of 2015, 181 children left a hospital or Community Based Acute Treatment (CBAT) program (Note: some of these children were hospitalized for medical conditions only). Of these 181 children, 8 remained in placement beyond that which was medically necessary. The average length of stay of non-medically necessary days (AND) for children remaining in a hospital or CBAT at the end of September was 20.1 days (range = 1 to 78).

On average, AND stays for children remaining in a hospital or CBAT at the end of each month in FY'15 was 27.3 days. The year-to-date average for FY'16 is 23.2 days (14.8% decrease over FY'15).

6c. Children* under DCF Care and Custody who are Being Served in Medical or Psychiatric Care Provided Through Other Publicly-Funded Sources



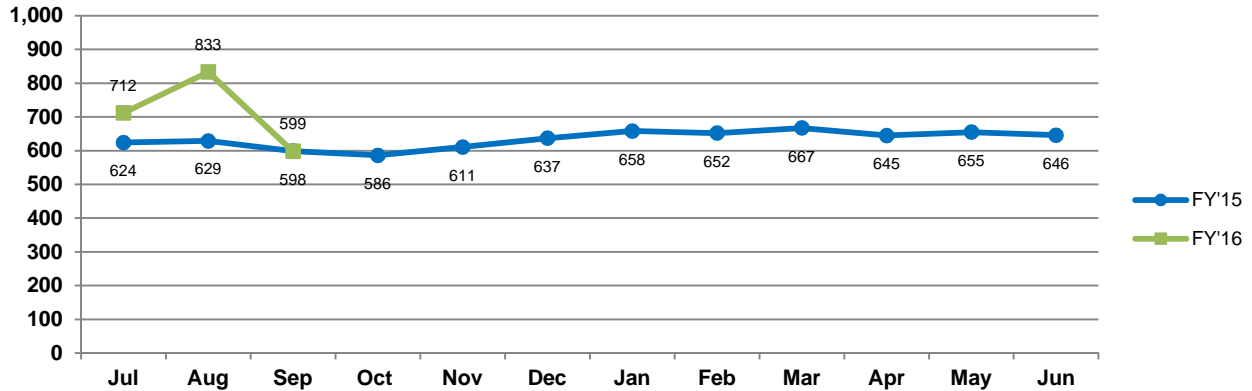
**Consumers under 18 years of age only*

Significant monthly variation is noted in the number of children in DCF care and custody who are served in medical or psychiatric facilities. On average, 146 children in DCF care and custody were served in medical or psychiatric facilities each month in FY'15. The FY'16 year-to-date average is 127 children per month (12.9% decrease over FY'15).

Compared to the same time period in FY'15, 23 (14.6%) fewer children in DCF care and custody were served in a medical or psychiatric facility in September 2015.

Supervised Visitation Centers

7. Children Served by Supervised Visitation Centers*



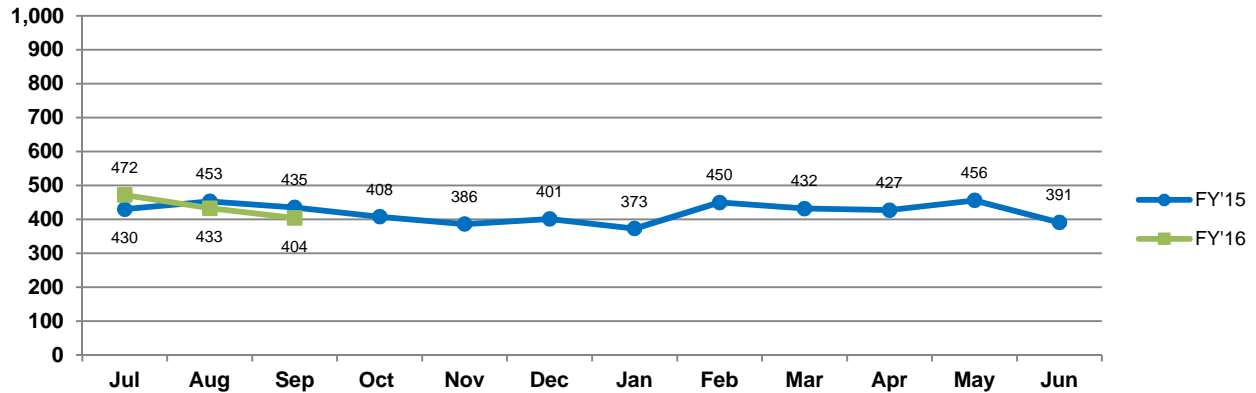
*Represents the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs

Monthly variation is noted in the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs. On average, 634 children were served in these programs each month in FY'15. The FY'16 year-to-date average is 714 (12.7% increase over FY'15).
NOTE: Counts for more recent months may be incomplete.

In the past 15 months, child participants have varied from a low of 586 to a high of 833 a difference of 247 (42.2%) children.

Domestic Violence Shelter Programs

8a. Adults and Children Served in Domestic Violence Emergency Shelter Programs

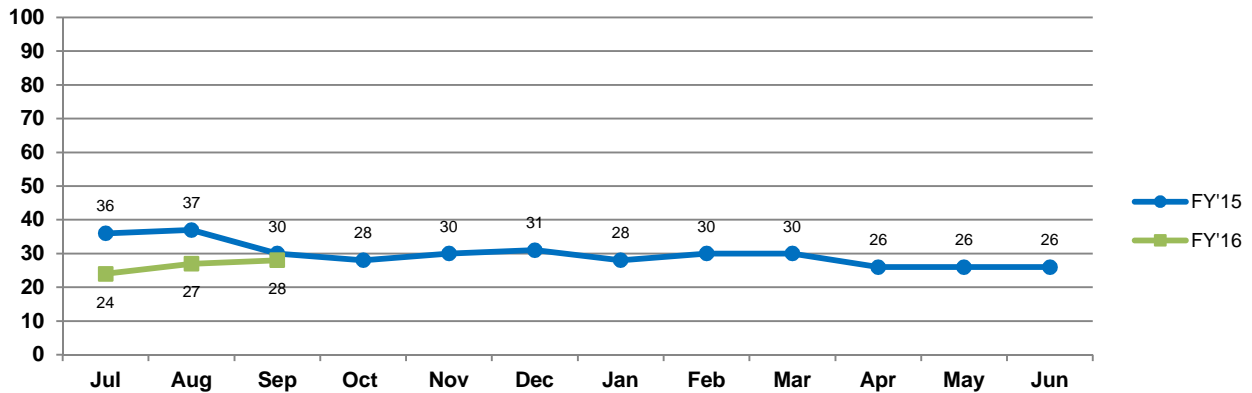


Monthly variation in the number of adults and children served in DV Emergency Shelter Programs (*i.e., residential programs for survivors of domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Counts for more recent months may be incomplete.

FY'16 Budget: \$10,263,259.80
 180 rooms
 Annually: \$57,018.11 per room
 Daily: \$156.21 per room

Locations: Attleboro, Boston (2), Brockton, Cambridge, Chelsea, Framingham, Haverhill, Holyoke, Jamaica Plain (2), Leominster, Lowell, New Bedford (2), Northampton, North Falmouth, Pittsfield, Quincy, Roxbury, Salem, Somerville, Springfield, Waltham, Webster, and Worcester.

8b. Adults and Children Served in Domestic Violence Substance Abuse and Mental Health Residential Programs



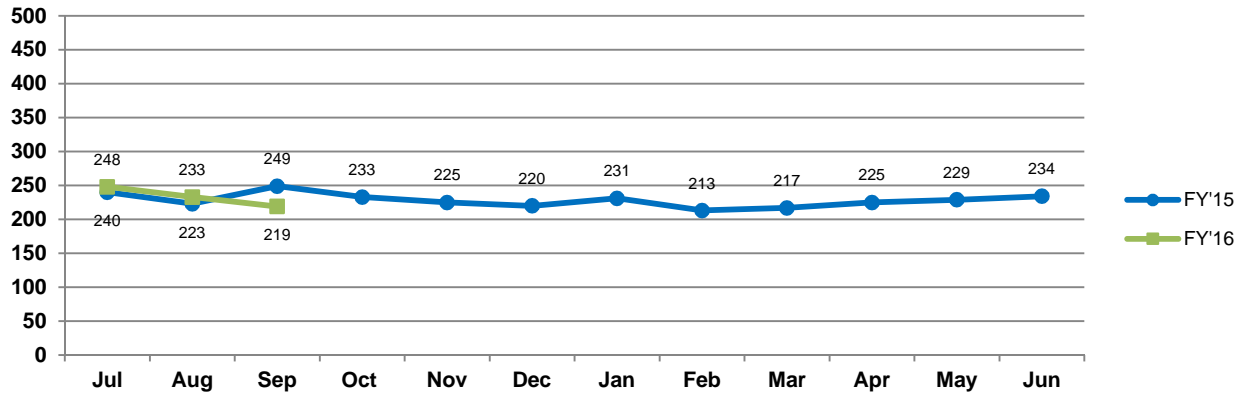
Monthly variation in the number of adults and children served in DV Substance Abuse and Mental Health Residential Programs (*i.e., long-term residential programs for survivors -and their children- who, in addition to DV, struggle with serious SA issues*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Counts for more recent months may be incomplete.

FY'16 Budget: \$1,151,794.00
 20 rooms
 Annually: \$57,589.70 per room
 Daily: \$157.78 per room

Locations: Amesbury, New Bedford, Springfield, and Tewksbury.

Domestic Violence Shelter Programs - continued

8c. Adults and Children Served in Domestic Violence Housing Stabilization Programs



Monthly variation in the number of adults and children served in Domestic Violence Housing Stabilization Programs (*i.e., long-term -12 to 18 month- transitional housing for survivors of chronic domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Counts for more recent months may be incomplete.

FY'16 Budget: \$2,186,251.45

97 rooms

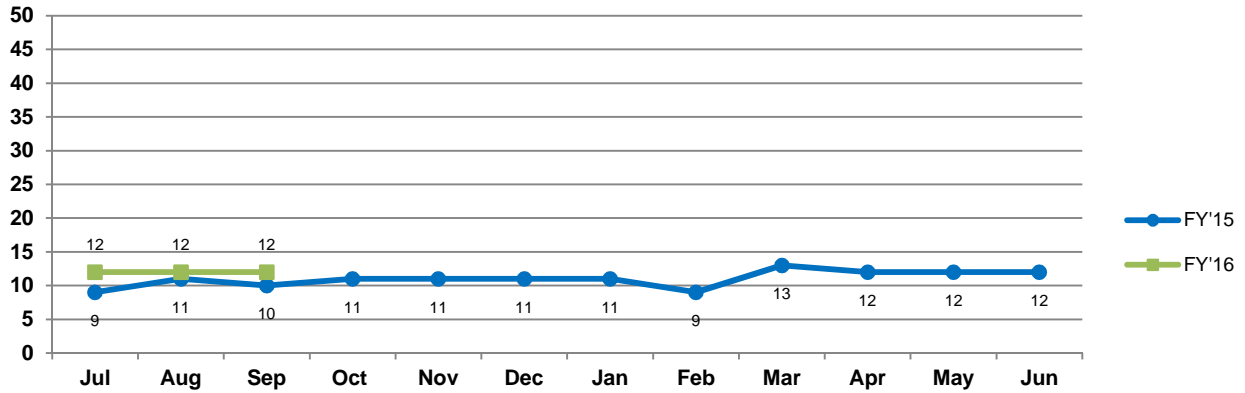
Annually: \$22,538.67 per room

Daily: \$61.75 per room

Locations: Boston (2), Chelsea, Gardner, Hyannis, Kingston, Lowell, New Bedford, Newton, and Springfield.

New Chardon Street

9. Families Served at New Chardon Street for Women and Children

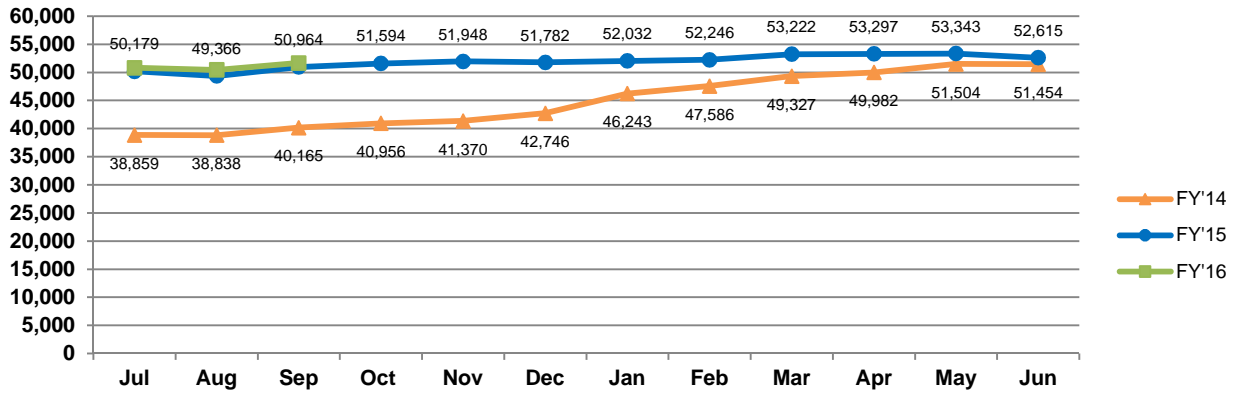


Monthly variation in the number of families served in New Chardon Street is driven by within-month occupancy turnover rather than underutilization of this temporary home for women and children.

FY'16 Budget: \$962,620.50
37 beds (+ 7 cribs)
Monthly Cost: \$2,168.06 per bed
Daily Cost: \$71.28 per bed

Number and Ages of Children Served

10. Total Number of Children* Served



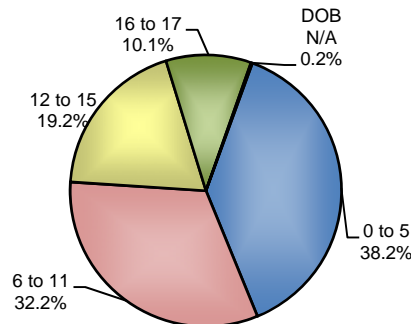
*Consumers under 18 years of age only

In the past 27 months, the number of children served has varied from a low of 38,838 to a high of 53,343; a difference of 14,505 (37.3%) children. September 2015 showed a 1.4% increase (720) in the number of children served relative to the same time period in FY'15. Growth has been stabilizing over the last several months.

10a. Ages of Children Served

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
<1	3,630	3,599	3,547	3,478	3,516	3,581	3,608	3,591	3,516	3,513	3,508	3,560
1	3,522	3,508	3,463	3,506	3,534	3,539	3,511	3,525	3,493	3,405	3,453	3,547
2	3,443	3,478	3,491	3,522	3,451	3,514	3,491	3,428	3,366	3,286	3,262	3,309
3	3,215	3,240	3,169	3,213	3,206	3,241	3,297	3,288	3,272	3,227	3,244	3,283
4	3,000	3,042	3,072	3,120	3,152	3,180	3,187	3,169	3,117	3,057	3,050	3,101
5	3,015	3,052	3,017	2,975	3,005	3,058	3,057	3,005	3,018	2,865	2,892	2,964
6	3,164	3,172	3,136	3,152	3,140	3,185	3,155	3,168	3,104	2,962	2,894	2,974
7	3,076	3,114	3,096	3,136	3,151	3,238	3,229	3,261	3,156	3,039	2,990	3,110
8	2,792	2,831	2,853	2,911	2,886	2,946	2,959	2,963	2,951	2,839	2,827	2,912
9	2,624	2,629	2,631	2,640	2,707	2,810	2,786	2,810	2,812	2,714	2,678	2,750
10	2,459	2,466	2,465	2,472	2,501	2,543	2,609	2,623	2,590	2,465	2,450	2,584
11	2,391	2,430	2,471	2,471	2,479	2,492	2,489	2,462	2,420	2,315	2,268	2,326
12	2,349	2,382	2,332	2,346	2,353	2,429	2,441	2,487	2,438	2,333	2,268	2,339
13	2,404	2,448	2,466	2,453	2,462	2,548	2,557	2,569	2,517	2,420	2,372	2,456
14	2,529	2,531	2,538	2,556	2,578	2,595	2,656	2,660	2,599	2,459	2,465	2,482
15	2,686	2,710	2,714	2,760	2,744	2,819	2,807	2,852	2,838	2,711	2,600	2,669
16	2,769	2,789	2,793	2,797	2,818	2,889	2,849	2,864	2,807	2,704	2,691	2,722
17	2,427	2,447	2,453	2,444	2,493	2,544	2,535	2,554	2,519	2,442	2,467	2,518
DOB N/A	99	80	75	80	70	71	74	64	82	69	73	78
	51,594	51,948	51,782	52,032	52,246	53,222	53,297	53,343	52,615	50,825	50,452	51,684

10a-1. Age Ranges of Children Served: Sep-15



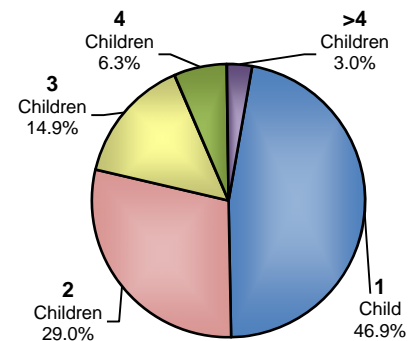
Number of Children Served in Each Service Plan

10b. Children Served in Each Service Plan

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
1	9,155	9,188	9,245	9,342	9,375	9,412	9,288	9,260	9,254	9,194	9,169	9,206
2	5,407	5,423	5,518	5,609	5,641	5,730	5,771	5,725	5,746	5,689	5,630	5,689
3	2,787	2,769	2,807	2,818	2,831	2,874	2,919	2,931	2,911	2,868	2,868	2,920
4	1,165	1,180	1,194	1,214	1,209	1,234	1,241	1,227	1,220	1,205	1,235	1,228
5	377	385	393	385	394	404	410	406	406	396	395	405
6	129	125	122	118	123	121	115	115	117	118	115	114
7	40	42	48	51	51	56	54	53	55	54	51	50
8	9	10	9	10	11	13	12	11	10	10	11	9
9	3	2	3	3	3	3	3	2	3	3	3	3
10	1	1	1	1	1	0	0	2	2	2	3	3
>10	1	1	1	1	1	1	1	0	0	0	0	0

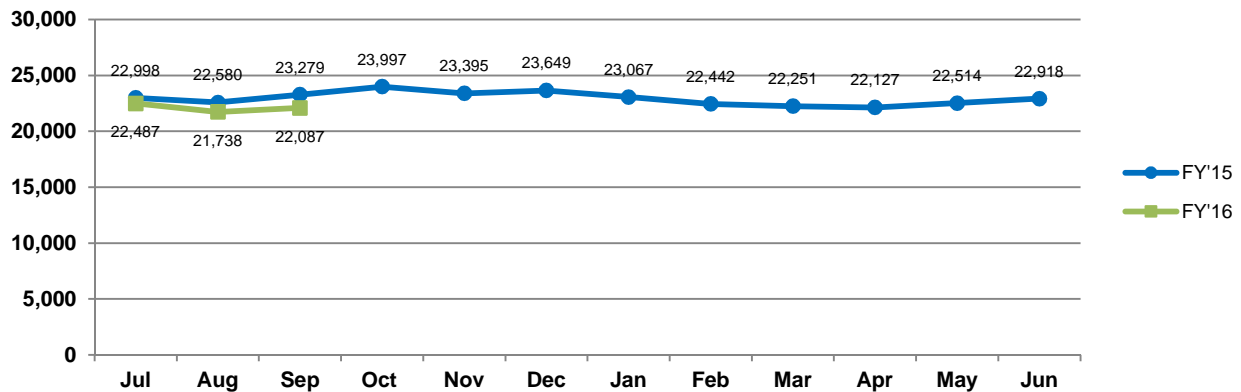
Children with Service Plans = 36,049 36,149 36,631 36,988 37,187 37,710 37,803 37,628 37,603 37,189 37,140 37,444

10b-1. Number of Children in a Service Plan as a Percent of Service Plans: Sep-15



Multiple 51A Reports

11. Families (Count of Children) Receiving Multiple 51A Reports within a 10-Month Period

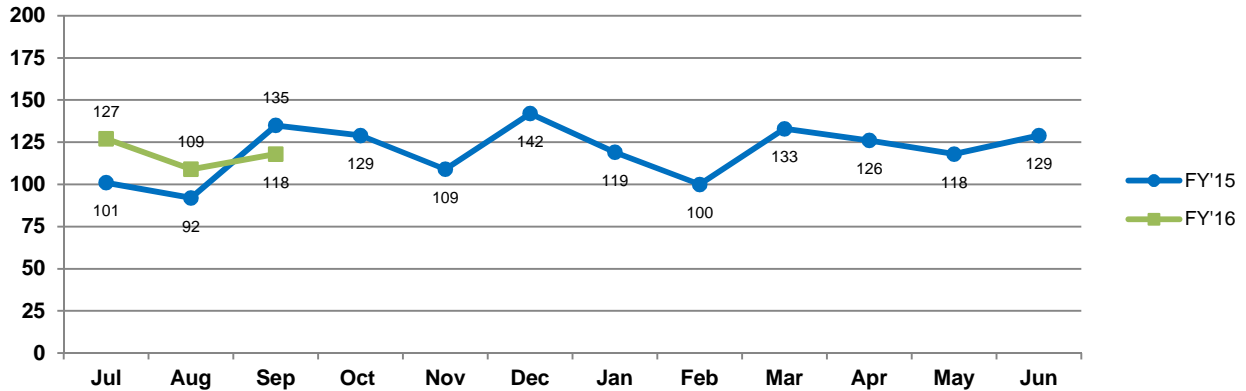


There can be multiple 51As for one incident; therefore, some of these children only had one incident of reported abuse/neglect for which multiple 51As were filed.

September 2015: The number of children with multiple 51As within a 10-Month Period (12/1/14 through 9/30/15) was 22,087 (5.1% reduction over the same time period in FY'15). Of these 22,087 children with multiple 51As: 3,141 children had 51As that were all screened-out, 2,671 children were in more than one supported investigation, and 52 children were in more than one initial assessment with a finding of concern.

Case Reopening

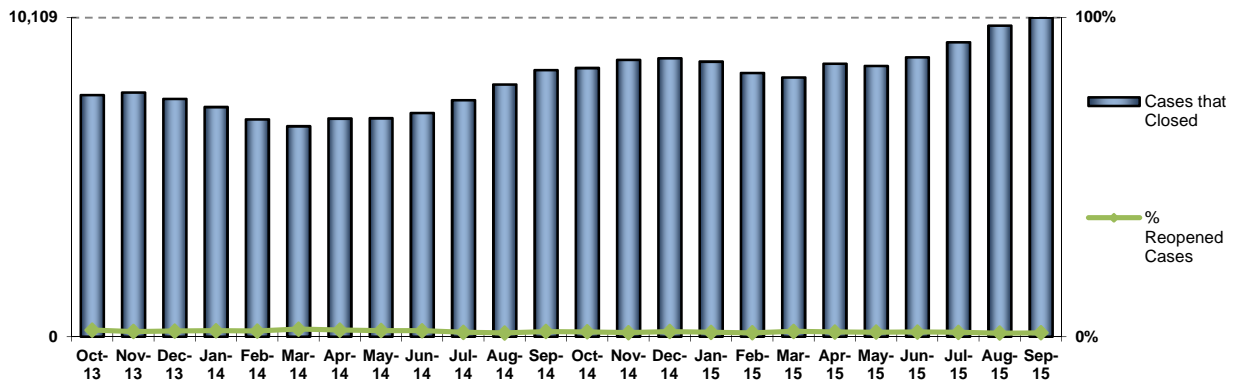
12. Cases Reopened within Six Months of Being Closed



Significant monthly variation is noted in the number of cases reopened within six months of being closed. On average, 119 cases were reopened within six months of being closed in FY'15. The FY'16 year-to-date average is 118 cases per month (1.2% decrease over FY'15). The FY'15 re-opening rate = 1.41%. The FY'16 re-opening rate = 1.21%.

In the past 15 months, the number of cases reopened within six months of being closed varied from a low of 92 to a high of 142; a difference of 50 (54.3%) cases.

12a. Cases Reopened within Six Months as a Percent of Cases that Closed

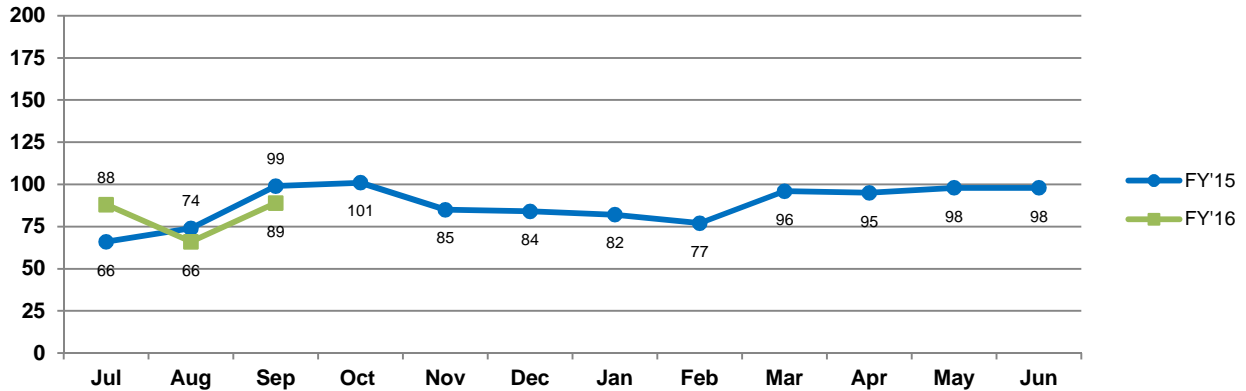


When the number of cases reopened within six months (Measure 12) is plotted as a percent of the cases that closed during the equivalent six month period, we observe that the reopening rate has remained relatively consistent throughout the past 24 months:

Reopened Case Rate Average = 1.57%
 Reopened Case Rate Range = 1.11 to 2.34%

Children Re-Entering Out-of-Home Placement

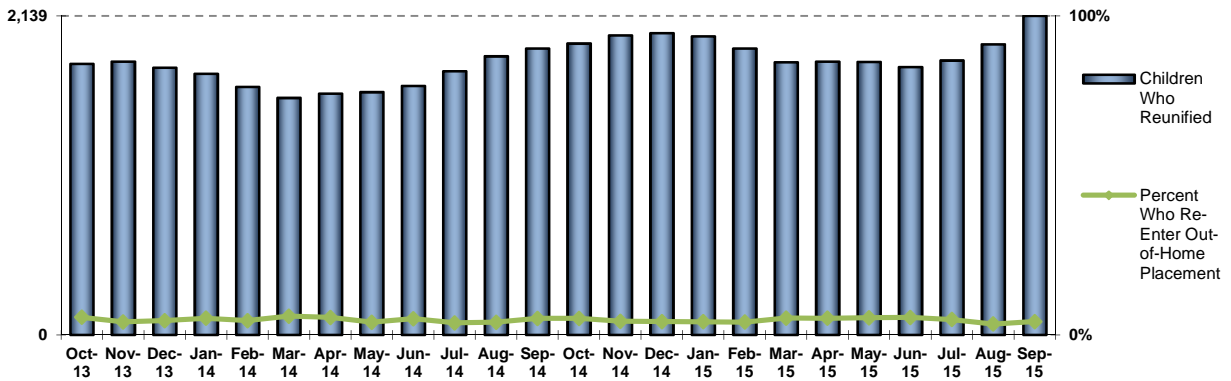
13. Children Who Return Home and then Re-Enter an Out-of-Home Placement within Six Months



Significant monthly variation is noted in the number of children who return home and then re-enter an out-of-home placement within six months. On average, 88 children re-entered out-of-home placement within six months of returning home in FY'15. The FY'16 year-to-date average is 81 children per month (7.9% decrease over FY'15). The FY'15 re-entry rate = 4.65%. The FY'16 re-entry rate = 4.11%.

In the past 15 months, the number of children who re-entered out-of-home placement within six months of returning home varied from a low of 66 to a high of 101; a difference of 35 (53.0%) children.

13a. Children Who Return Home and then Re-Enter Out-of-Home Placement within 6 Mos. as a % of Children Who Reunified



When the number of children who re-enter an out-of-home placement within six months of returning home (Measure 13) is plotted as a percent of all children who returned home during the equivalent six month period, we observe that the re-entry rate has remained relatively consistent throughout the past 24 months:

Re-entry Rate Average = 4.67%
 Re-entry Rate Range = 3.39 to 5.85%

14. Spending* on Services Other Than Case Management

Region/Area	Family Network Support and Stabilization				Family Based Services ¹		TOTAL SPENDING FNSS & FBS	
	1st Quarter Spending	FY'16 YTD Spending	Families YTD (Unduplicated)	YTD AVG \$\$ per Family	1st Quarter Spending	FY'16 YTD Spending	1st Quarter Spending	FY'16 YTD Spending
Adoption Contracts	\$37,959.77	\$37,959.77	19	\$1,998			\$37,959.77	\$37,959.77
Boston	\$1,516,285.96	\$1,516,285.96	402	\$3,772	\$106,936.87	\$106,936.87	\$1,623,222.83	\$1,623,222.83
Dimock St.	358,827.77	358,827.77	90	3,987			358,827.77	358,827.77
Harbor	305,724.56	305,724.56	103	2,968			305,724.56	305,724.56
Hyde Park	373,503.11	373,503.11	85	4,394			373,503.11	373,503.11
Park St.	478,230.52	478,230.52	124	3,857			478,230.52	478,230.52
Boston ADLU	-	-	-	-			-	-
PAS Boston	-	-	-	-			-	-
Northern	\$3,395,480.60	\$3,395,480.60	937	\$3,624	\$117,151.13	\$117,151.13	\$3,512,631.73	\$3,512,631.73
Cambridge	379,464.59	379,464.59	96	3,953			379,464.59	379,464.59
Cape Ann	458,092.86	458,092.86	126	3,636			458,092.86	458,092.86
Framingham	244,274.59	244,274.59	65	3,758			244,274.59	244,274.59
Haverhill	422,400.79	422,400.79	135	3,129			422,400.79	422,400.79
Lawrence	570,673.93	570,673.93	141	4,047			570,673.93	570,673.93
Lowell	570,172.74	570,172.74	150	3,801			570,172.74	570,172.74
Lynn	517,800.19	517,800.19	154	3,362			517,800.19	517,800.19
Malden	227,985.11	227,985.11	68	3,353			227,985.11	227,985.11
PAS Northern	4,615.80	4,615.80	2	2,308			4,615.80	4,615.80
Southern	\$4,665,252.42	\$4,665,252.42	1,436	\$3,249	\$184,783.64	\$184,783.64	\$4,850,036.06	\$4,850,036.06
Arlington	455,725.43	455,725.43	122	3,735			455,725.43	455,725.43
Brockton	640,791.07	640,791.07	189	3,390			640,791.07	640,791.07
Cape & Islands	627,150.39	627,150.39	221	2,838			627,150.39	627,150.39
Coastal	452,889.48	452,889.48	157	2,885			452,889.48	452,889.48
Fall River	552,333.26	552,333.26	166	3,327			552,333.26	552,333.26
New Bedford	832,458.25	832,458.25	214	3,890			832,458.25	832,458.25
Plymouth	574,073.29	574,073.29	200	2,870			574,073.29	574,073.29
Taunton/Attlebor	529,831.25	529,831.25	167	3,173			529,831.25	529,831.25
PAS Southern	-	-	-	-			-	-
Western	\$4,863,301.49	\$4,863,301.49	2,028	\$2,398	\$156,756.81	\$156,756.81	\$5,020,058.30	\$5,020,058.30
Greenfield	344,462.94	344,462.94	180	1,914			344,462.94	344,462.94
Holyoke	560,755.46	560,755.46	248	2,261			560,755.46	560,755.46
North Central	673,294.32	673,294.32	253	2,661			673,294.32	673,294.32
Pittsfield	308,446.29	308,446.29	137	2,251			308,446.29	308,446.29
Robert Van Wart	703,145.47	703,145.47	301	2,336			703,145.47	703,145.47
South Central	799,710.46	799,710.46	253	3,161			799,710.46	799,710.46
Springfield	504,835.62	504,835.62	233	2,167			504,835.62	504,835.62
Worcester East	506,281.67	506,281.67	202	2,506			506,281.67	506,281.67
Worcester West	455,881.60	455,881.60	218	2,091			455,881.60	455,881.60
PAS Western	6,487.66	6,487.66	3	2,163			6,487.66	6,487.66
Central Office	-	-	-	-	\$602,886.34	\$602,886.34	\$602,886.34	\$602,886.34
TOTAL	\$14,478,280.24	\$14,478,280.24	4,822	\$3,003	\$1,168,514.79	\$1,168,514.79	15,646,795.03	\$15,646,795.03

*Does not include 3rd party reimbursed services or CBHI or FLEX

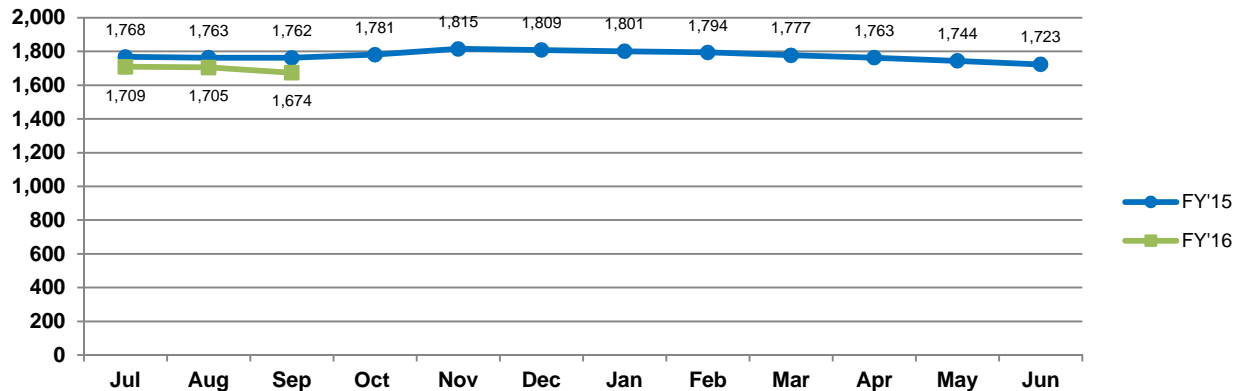
¹No family count data.

Supporting Children • Strengthening Families



Consumers 18 Years-of-Age and Older in Out-of-Home Placement

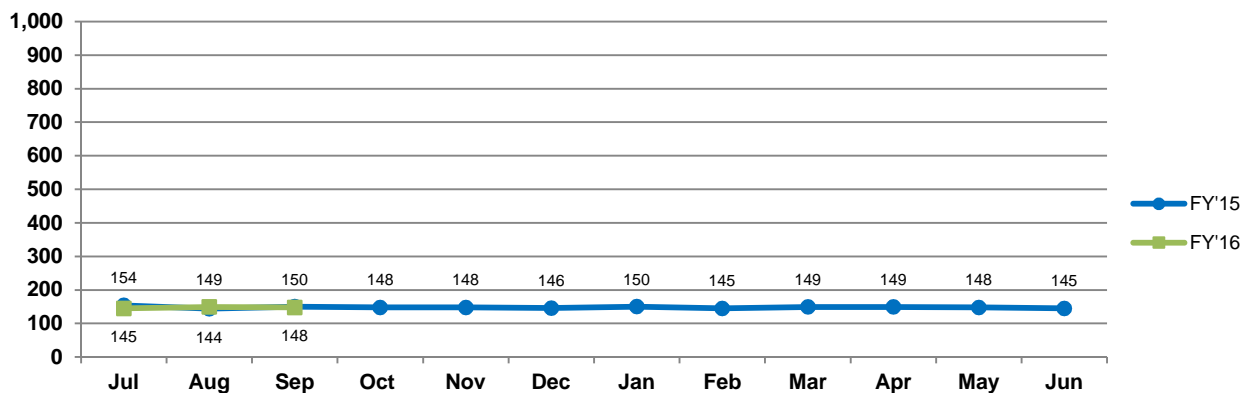
15. Consumers 18 Years-of-Age and Older in Out-of-Home Placement



Compared to the same time period in FY'15, 88 (5.0%) fewer consumers 18 years-of-age and older were in out-of-home placement in September 2015. Comparing September 2015 to September 2013, there has been a 2.6% (45) decrease in out-of-home placement utilization for consumers 18 years-of-age and older.

On average, 1,775 consumers 18 years-of-age and older were in out-of-home placement each month in FY'15. The FY'16 year-to-date average is 1,696 consumers 18 years-of-age and older per month (4.5% decrease over FY'15). Relative to equivalent time periods in FY'15, a modest downward trend has been evident in the first quarter of FY'16.

15a. Consumers 18 Years-of-Age and Older in Residential Placement

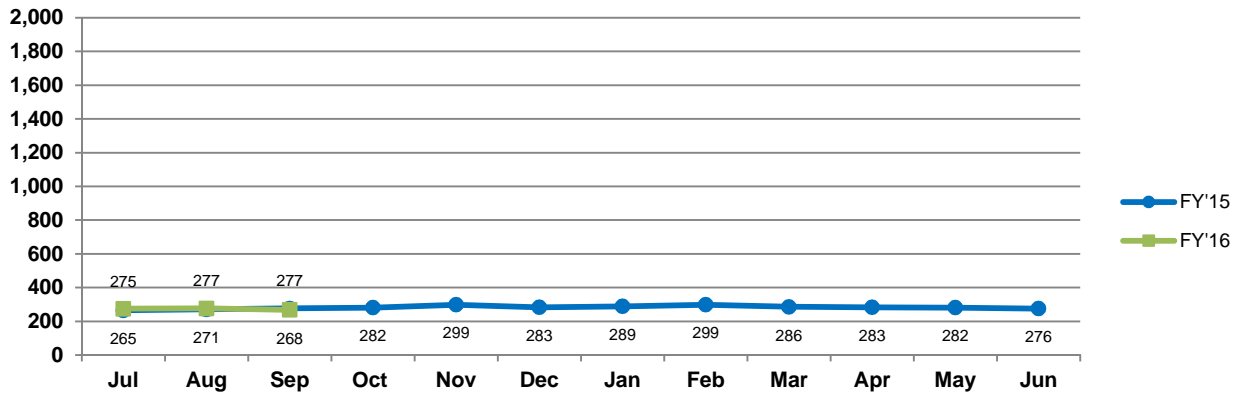


Compared to the same time period in FY'15, 2 (1.3%) fewer consumers 18 years-of-age and older were in Residential Placement in September 2015. Comparing September 2015 to September 2013, there has been a 13.8% (18) increase in Residential Placement utilization for consumers 18 years-of-age and older.

On average, 148 consumers 18 years-of-age and older were in Residential Placement each month in FY'15. The FY'16 year-to-date average is 147 consumers 18 years-of-age and older per month (0.5% decrease over FY'15). Relative to equivalent time periods in FY'15, Residential Placement utilization has not varied significantly in the first quarter of FY'16.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

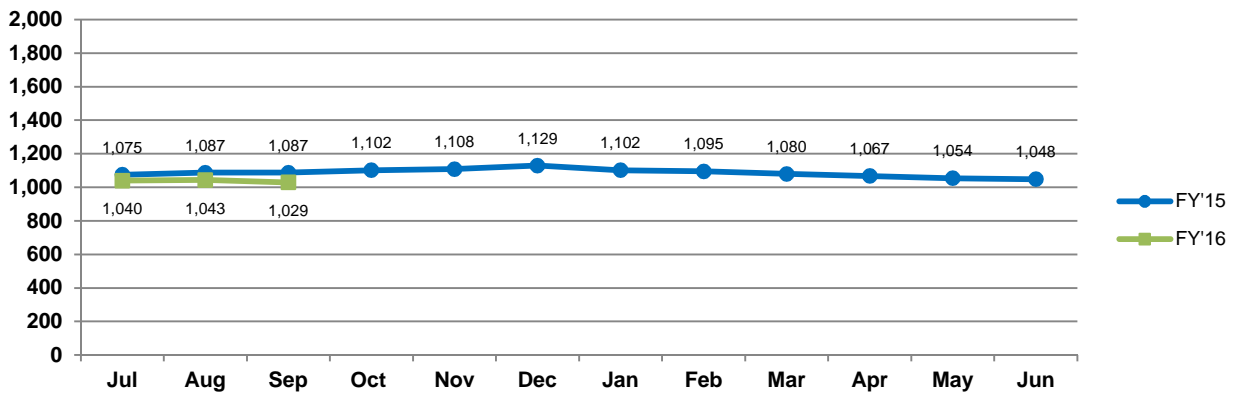
15b. Consumers 18 Years-of-Age and Older in Group Care Placement



Compared to the same time period in FY'15, 9 (3.2%) fewer consumers 18 years-of-age and older were in Group Care in September 2015. Comparing September 2015 to September 2013, there has been a 7.2% (18) increase in Group Care utilization for consumers 18 years-of-age and older.

On average, 283 consumers 18 years-of-age and older were in Group Care each month in FY'15. The FY'16 year-to-date average is 273 consumers 18 years-of-age and older per month (3.3% decrease over FY'15). Relative to equivalent time periods in FY'15, Group Care utilization has not varied significantly in the first quarter of FY'16.

15c. Consumers 18 Years-of-Age and Older in Foster Care

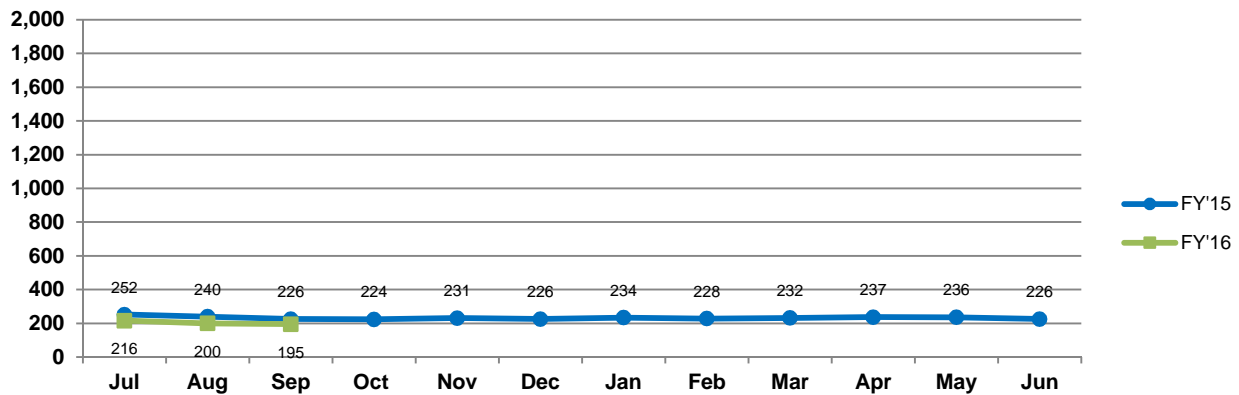


Compared to the same time period in FY'15, 58 (5.3%) fewer consumers 18 years-of-age and older were in Foster Care placement in September 2015. Comparing September 2015 to September 2013, there has been a 1.2% (12) decrease in Foster Care utilization for consumers 18 years-of-age and older.

On average, 1,086 consumers 18 years-of-age and older were in Foster Care placement each month in FY'15. The FY'16 year-to-date average is 1,037 consumers 18 years-of-age and older per month (4.5% decrease over FY'15). Relative to equivalent time periods in FY'15, a modest downward trend has been evident in the first quarter of FY'16.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

15d. Consumers 18 Years-of-Age and Older in Intensive Foster Care



Compared to the same time period in FY'15, 31 (13.7%) fewer consumers 18 years-of-age and older were in Intensive Foster Care in September 2015. Comparing September 2015 to September 2013, there has been a 25.3% (66) decrease in Intensive Foster Care utilization for consumers 18 years-of-age and older.

On average, 233 consumers 18 years-of-age and older were in Intensive Foster Care each month in FY'15. The FY'16 year-to-date average is 204 consumers 18 years-of-age and older per month (12.5% decrease over FY'15). Relative to equivalent time periods in FY'15, a downward trend has been evident in the first quarter of FY'16.

