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Caseload Report

Fiscal Year 2016

Quarter 2

March 2016



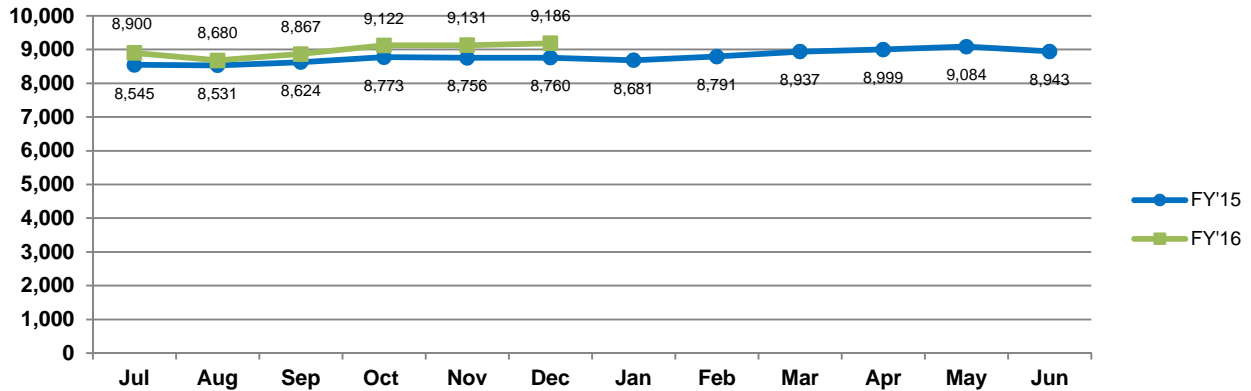
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Children in Out-of-Home Placement

1. Children* in Out-of-Home Placement

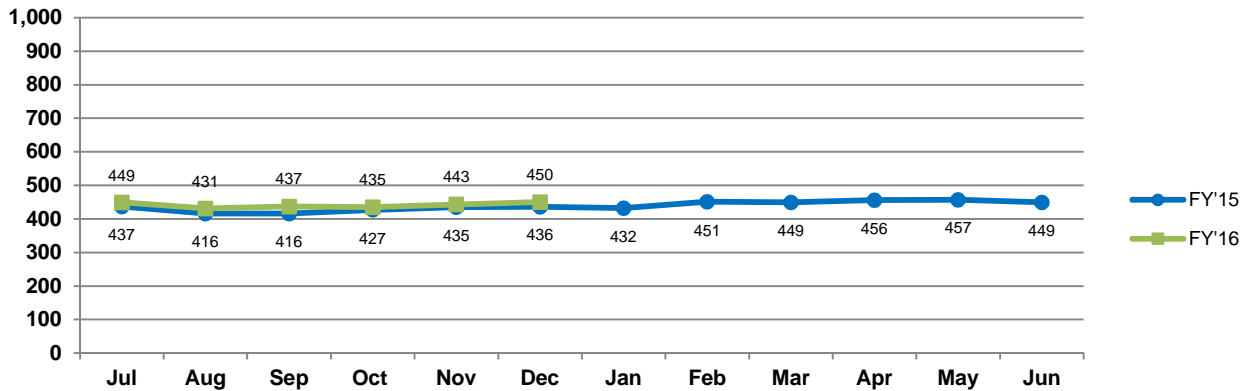


*Consumers under 18 years of age only

Compared to the same time period in FY'15, 426 (4.9%) more children were in out-of-home placement in December 2015. Comparing December 2015 to December 2013, there has been a 20.0% (1,530) increase in out-of-home placement utilization for consumers under 18 years-of-age.

On average, 8,785 children were in out-of-home placement each month in FY'15. The FY'16 year-to-date average is 8,981 children per month (2.2% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first two quarters of FY'16.

1a. Children* in Residential Placement



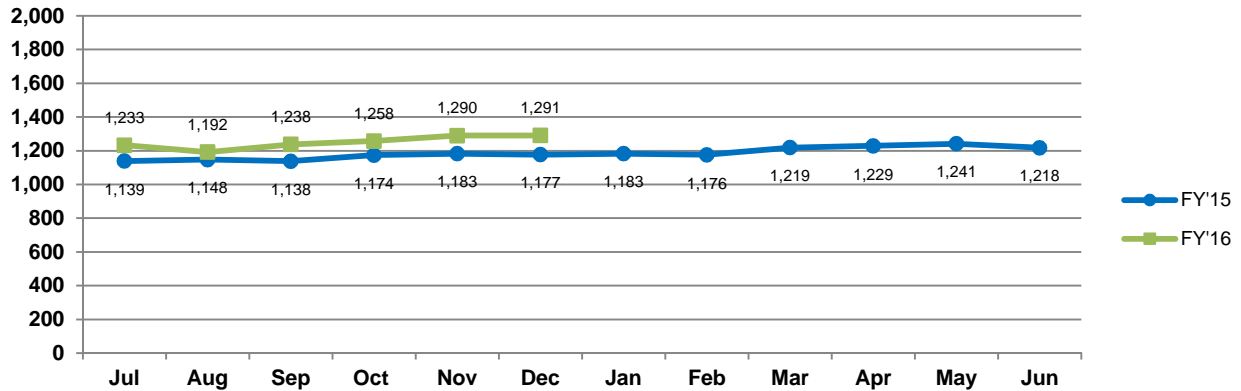
*Consumers under 18 years of age only

Compared to the same time period in FY'15, 14 (3.2%) more children were in Residential Placement in December 2015. Comparing December 2015 to December 2013, there has been a 9.5% (39) increase in Residential Placement utilization for consumers under 18 years-of-age.

On average, 438 children were in Residential Placement each month in FY'15. The FY'16 year-to-date average is 441 children per month (0.6% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first two quarters of FY'16.

Children in Out-of-Home Placement - continued

1b. Children* in Group Care Placement

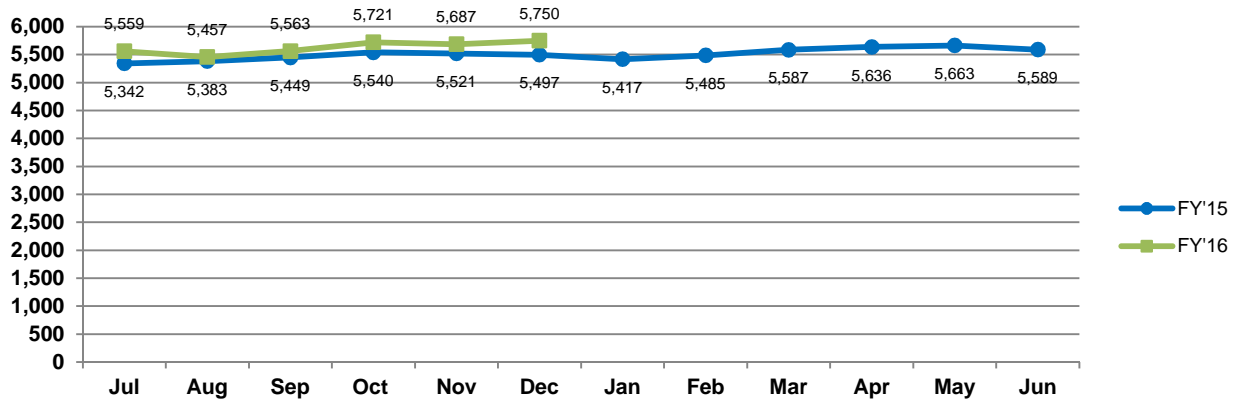


*Consumers under 18 years of age only

Compared to the same time period in FY'15, 114 (9.7%) more children were in Group Care in December 2015. Comparing December 2015 to December 2013, there has been a 26.6% (271) increase in Group Care utilization for consumers under 18 years-of-age.

On average, 1,185 children were in Group Care each month in FY'15. The FY'16 year-to-date average is 1,250 children per month (5.5% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first two quarters of FY'16.

1c. Children* in Foster Care



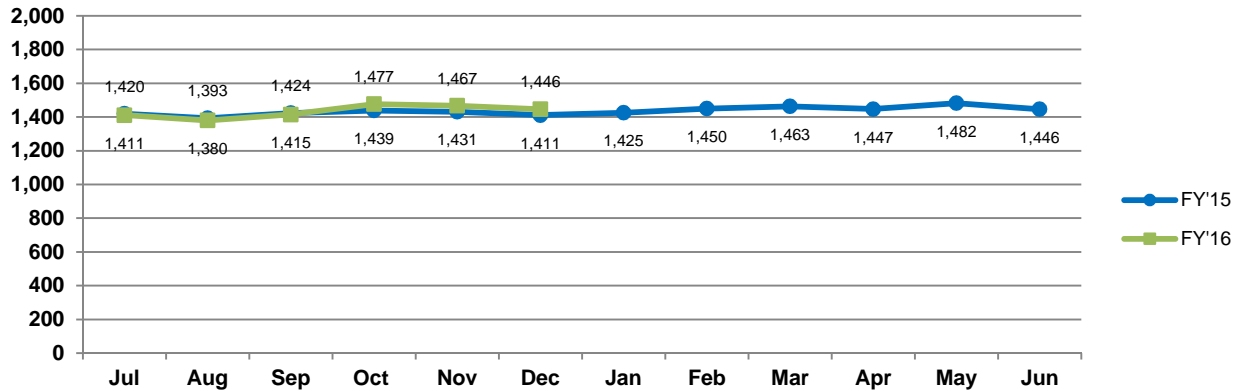
*Consumers under 18 years of age only

Compared to the same time period in FY'15, 253 (4.6%) more children were in Foster Care placement in December 2015. Comparing December 2015 to December 2013, there has been a 25.4% (1,165) increase in Foster Care utilization for consumers under 18 years-of-age.

On average, 5,509 children were in Foster Care placement each month in FY'15. The FY'16 year-to-date average is 5,623 children per month (2.1% increase over FY'15). Relative to equivalent time periods in FY'15, a modest upward trend has been evident in the first two quarters of FY'16.

Children in Out-of-Home Placement - continued

1d. Children* in Intensive Foster Care



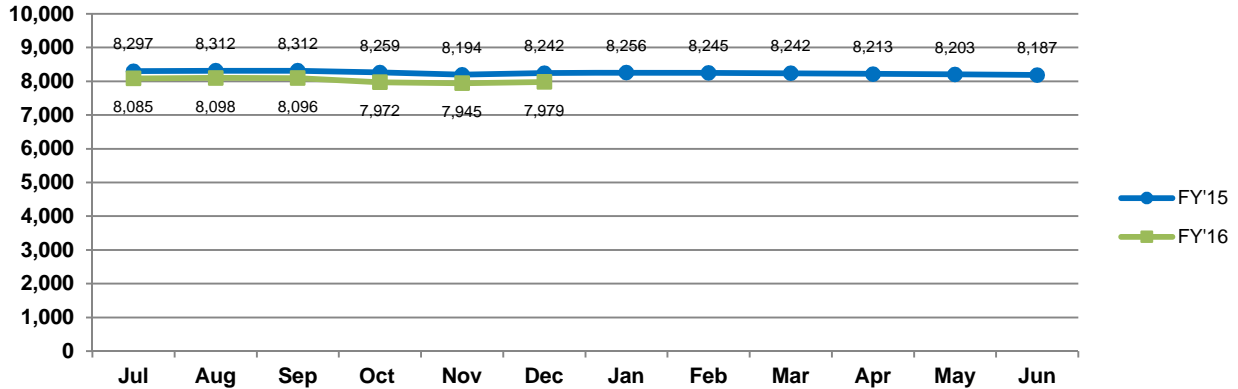
*Consumers under 18 years of age only

Compared to the same time period in FY'15, 35 (2.5%) more children were in Intensive Foster Care in December 2015. Comparing December 2015 to December 2013, there has been a 1.6% (23) increase in Intensive Foster Care utilization.

On average, 1,436 children were in Intensive Foster Care each month in FY'15. The FY'16 year-to-date average is 1,433 children per month (0.2% decrease over FY'15). Relative to equivalent time periods in FY'15, Intensive Foster Care utilization has not varied significantly in the first two quarters of FY'16.

Adoptions and Guardianships

2a. Adoption Subsidies* Paid Each Month



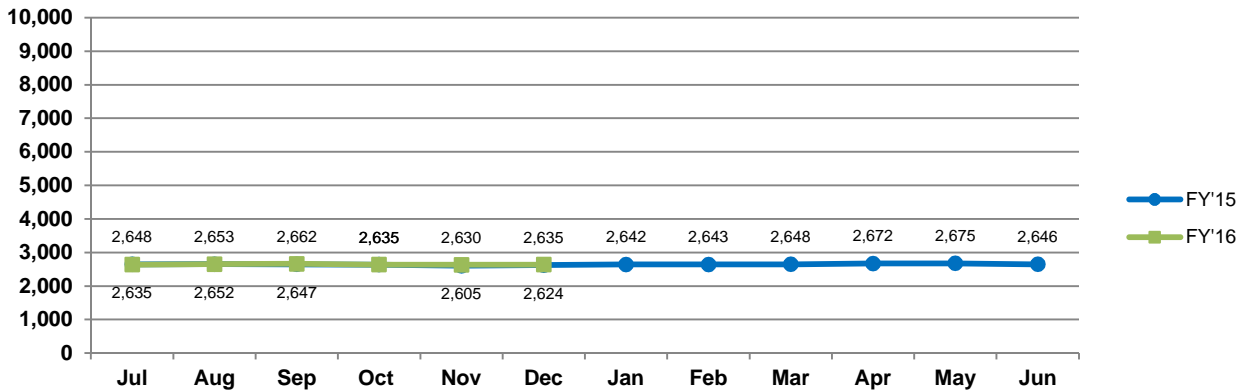
* = counts of full time (i.e., month) equivalents

On average, 8,247 Adoption Subsidies* were paid each month in FY'15. The FY'16 year-to-date average is 8,029 (2.6% decrease over FY'15).

Compared to the same time period in FY'15, 263 (3.2%) fewer Adoption Subsidies were paid in December 2015. Relative to equivalent time periods in FY'15, a modest downward trend has been evident in the first two quarters of FY'16.

NOTE: There are pending Adoption Subsidy claims for the most recent quarters.

2b. Guardianship Subsidies* Paid Each Month



* = counts of full time (i.e., month) equivalents

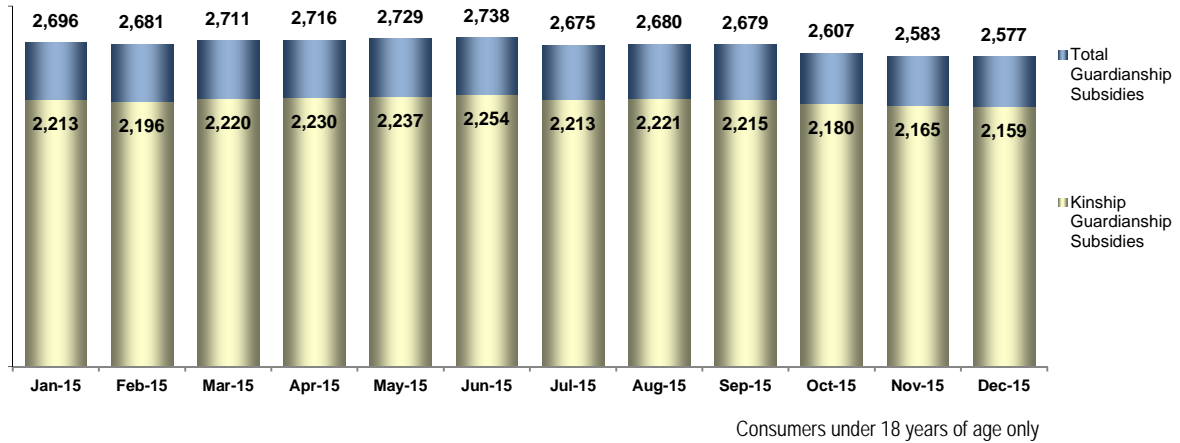
On average, 2,645 Guardianship Subsidies* were paid each month in FY'15. The FY'16 year-to-date average is 2,642 (0.1% decrease over FY'15).

Compared to the same time period in FY'15, 11 (0.4%) more Guardianship Subsidies were paid in December 2015. Relative to equivalent time periods in FY'15, guardianship subsidies have not varied significantly in the first two quarters of FY'16.

NOTE: There are pending Guardianship Subsidy claims for the most recent quarters.

Adoptions and Guardianships - continued

2c. Kinship Guardianship Subsidies (child counts)



Kinship Guardianships accounted for 83.8% of all Guardianship Subsidies in December 2015 (12-month range = 81.9 to 83.8%). Comparing December 2015 to December 2013, there has been a 0.1% (3) decrease in kinship guardianship subsidies.

On average, 2,209 Kinship Guardianship Subsidies were open during each of the past 12 months.

2d. Kinship Guardianship Subsidy Title IV-E Claiming

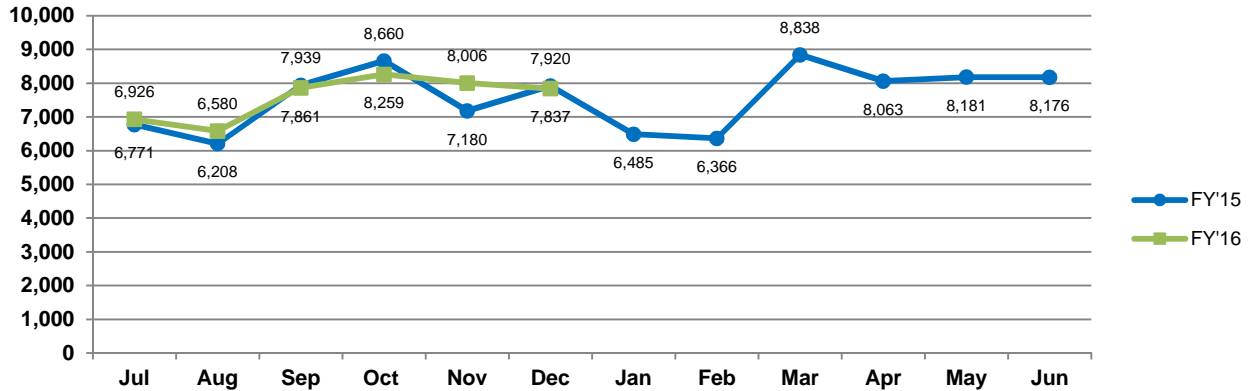
CLAIM QUARTER	NUMBER OF CHILDREN*	GROSS EXPENDITURES CLAIMED TO DATE**	FEDERAL SHARE
FY'13, Q3	296	\$1,272,442	\$636,646
FY'13, Q4	281	\$208,670	\$103,892
FY'14, Q1	328	\$477,636	\$238,818
FY'14, Q2	328	\$705,184	\$350,665
FY'14, Q3	406	\$1,497,612	\$802,583
FY'14, Q4	453	\$1,215,712	\$607,814
FY'15, Q1	481	\$2,272,406	\$1,136,203
FY'15, Q2	461	\$1,115,297	\$557,649
FY'15, Q3	461	\$1,483,152	\$741,576
FY'15, Q4	513	\$1,044,255	\$522,128
FY'16, Q1	527	\$2,031,326	\$1,015,663
FY'16, Q2	528	\$1,889,221	\$944,611

* Unduplicated count of children claimed on each quarter's claim submission

** Amounts may be adjusted during subsequent claim submission quarters

Reports of Child Abuse or Neglect

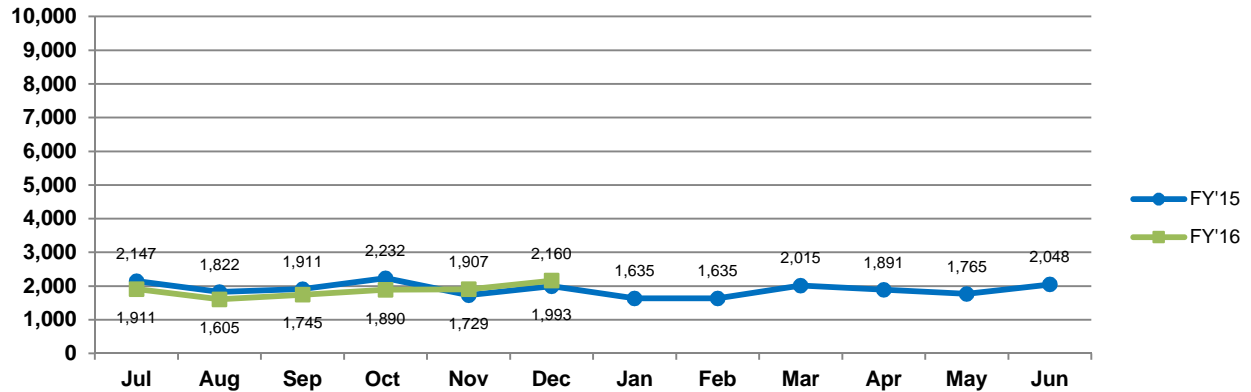
3a. 51A Reports



Significant monthly variation is observed in the number of 51A reports filed with the Department. On average, 7,566 reports were filed each month in FY'15. The FY'16 year-to-date average is 7,578 reports per month (0.2% increase over FY'15). However, comparing July through December FY'16, with the same time periods in FY'15, a 1.8% increase is observed.

Since the start of FY'14, these reports have varied from a low of 6,208 (August 2014) to a high of 9,072 (May 2014); a difference of 2,864 (46.1%) reports.

3b. Substantiated* Investigations of Abuse or Neglect



*Number of supported investigations

DCF adopted an Integrated Case Practice Model (ICPM) in FY'10. In this model, reports of abuse or neglect follow either an Initial Assessment or an Investigation track.

On average, 1,902 investigations were substantiated each month in FY'15. The FY'16 year-to-date average is 1,870 substantiated reports per month (1.7% decrease over FY'15). However, comparing July through December FY'16, with the same time periods in FY'15, a 5.2% decrease is observed.

In the past 18 months, substantiated investigations varied from a low of 1,605 to a high of 2,232; a difference of 627 (39.1%) investigations.

Fatalities of Children in the Care and Custody of DCF

4. Children who Die while in the Care and Custody of DCF

Manner of Death: While the circumstances surrounding the death of a child are described below, manner of death is pending medical examiner determination.

Care and Custody: This report is limited to those children who die while in the care and custody of the Department. These fatalities may or may not be maltreatment-related.

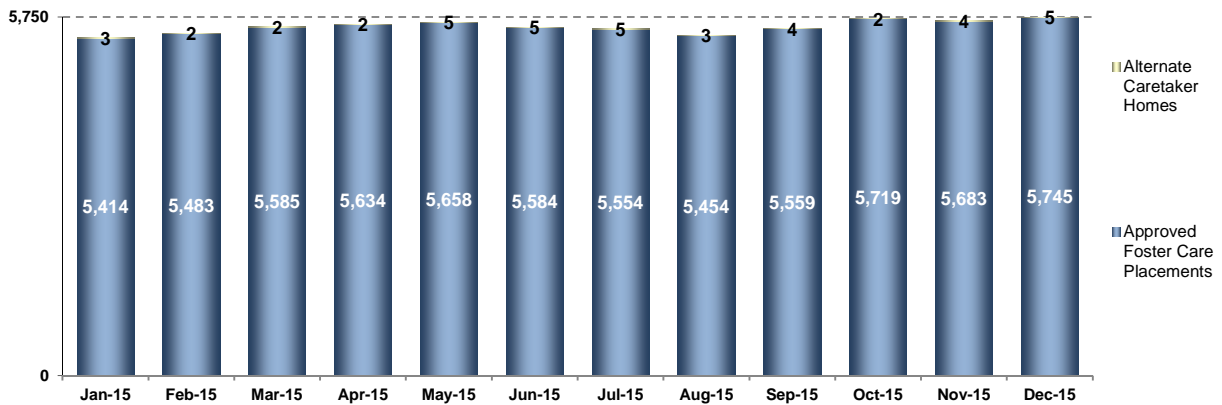
FY'16, Q1 & Q2: 2 children died while in the care and custody of DCF.

Jul-15: 16-year-old youth in DCF temporary custody, on the run from placement, killed in a gang-related stabbing. A 51A was not filed.

Aug-15 2-year-old child in DCF temporary custody, died after being found unresponsive while in an unrelated foster home. A 51A was filed.

Approved Foster Care Placements

5. Children* in Approved Foster Care Placements



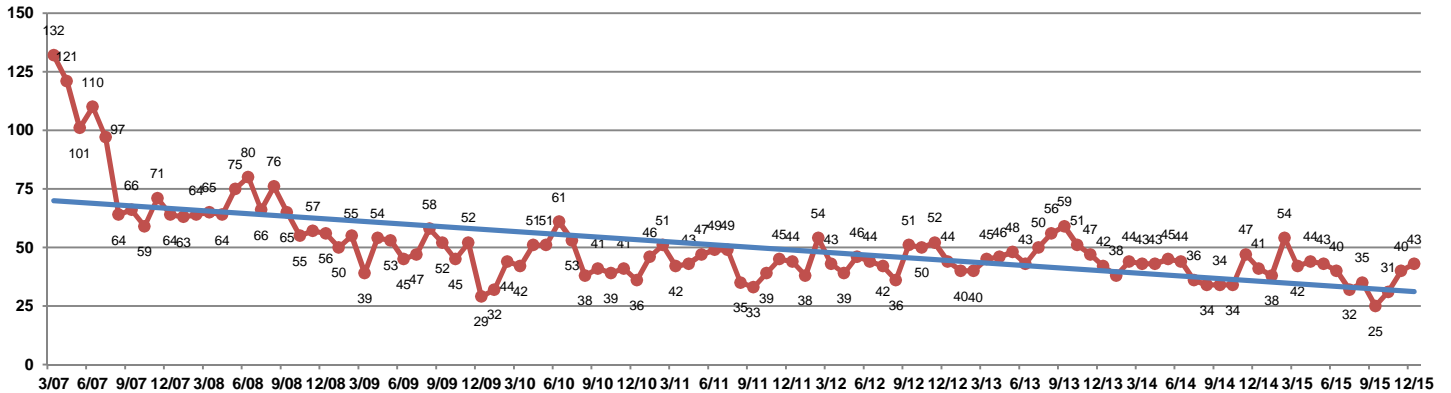
*Consumers under 18 years of age only

On average, 99.9% of children in foster care in the past 12 months were in Approved Foster Care placements.

Though most DCF children are placed in Approved Foster Care placements, some are placed in alternate caretaker homes through court orders, or funded by other state agencies such as DYS.

Children in Acute Psychiatric Settings

6a. DCF Children Awaiting Placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program

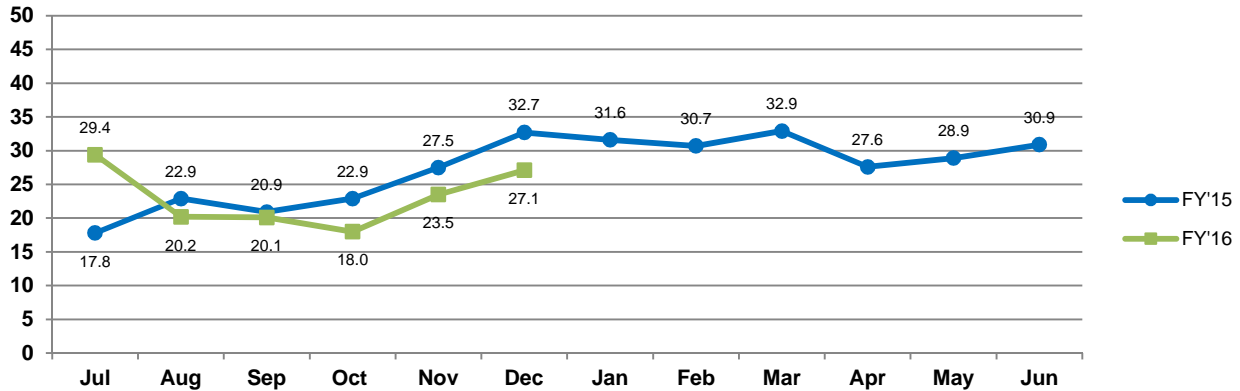


Data Source: MBHP Monthly CARD List

There has been substantial progress between March 2007 and December 2015 in reducing the number of DCF children who have remained hospitalized beyond medical necessity criteria. Accordingly, the upward trend of children awaiting placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program was turned decidedly downward, beginning in the Spring of 2007 (67% decrease since March 2007).

Children in Acute Psychiatric Settings - continued

6b. Average Number of Days* Each Case Remains Beyond that which is Medically Necessary

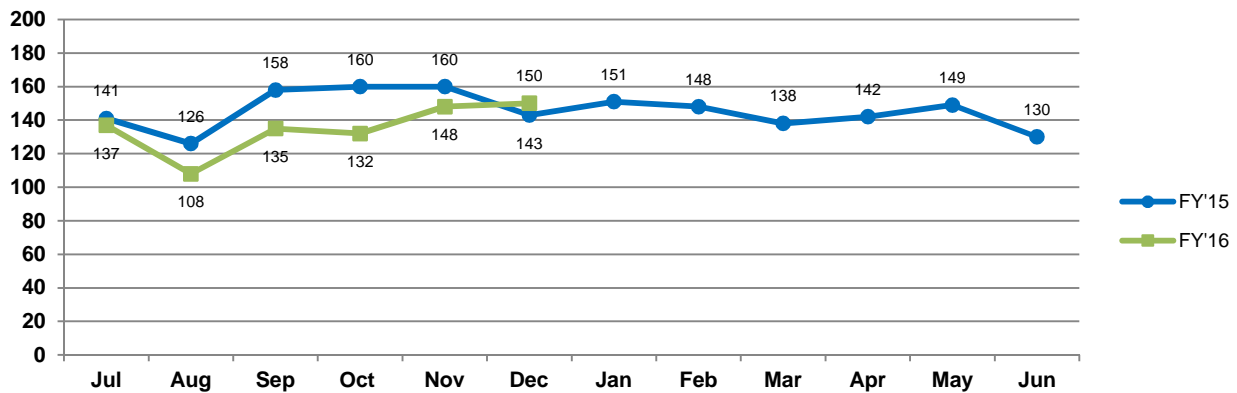


**DATA SOURCE: MBHP Monthly CARD Report*

In December of 2015, 207 children left a hospital or Community Based Acute Treatment (CBAT) program (Note: some of these children were hospitalized for medical conditions only). Of these 207 children, 22 remained in placement beyond that which was medically necessary. The average length of stay of non-medically necessary days (AND) for children remaining in a hospital or CBAT at the end of December was 27.1 days (range = 3 to 75).

On average, AND stays for children remaining in a hospital or CBAT at the end of each month in FY'15 was 27.3 days. The year-to-date average for FY'16 is 23.1 days (15.5% decrease over FY'15).

6c. Children* under DCF Care and Custody who are Being Served in Medical or Psychiatric Care Provided Through Other Publicly-Funded Sources



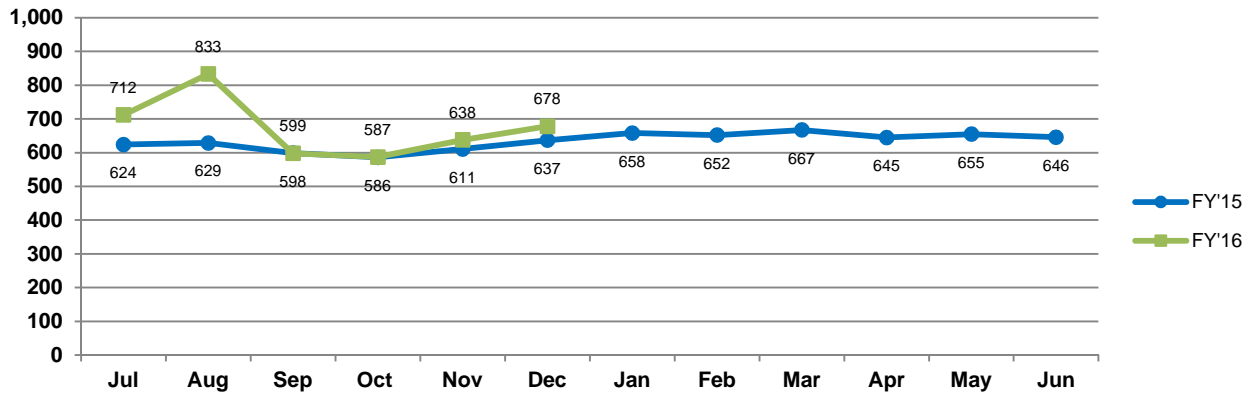
**Consumers under 18 years of age only*

Significant monthly variation is noted in the number of children in DCF care and custody who are served in medical or psychiatric facilities. On average, 146 children in DCF care and custody were served in medical or psychiatric facilities each month in FY'15. The FY'16 year-to-date average is 135 children per month (7.2% decrease over FY'15).

Compared to the same time period in FY'15, 7 (4.9%) more children in DCF care and custody were served in a medical or psychiatric facility in December 2015.

Supervised Visitation Centers

7. Children Served by Supervised Visitation Centers*



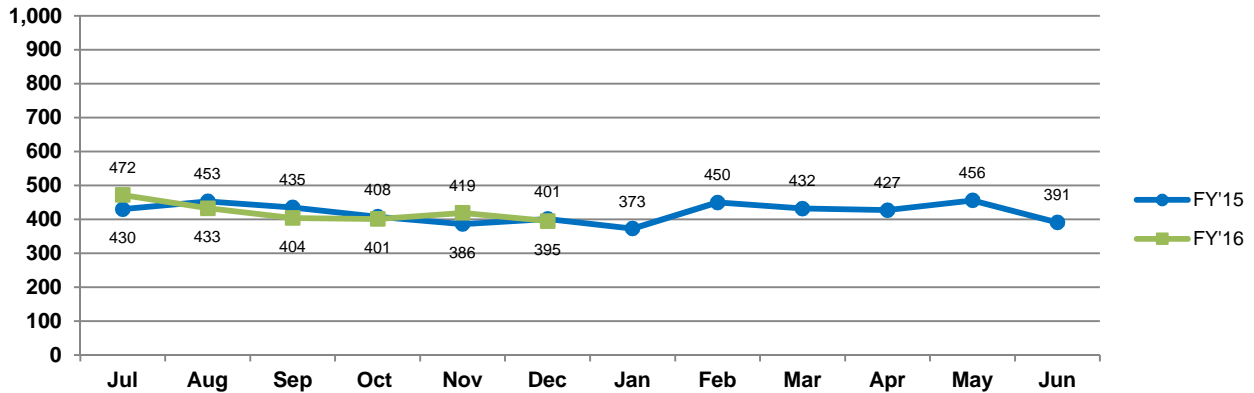
*Represents the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs

Monthly variation is noted in the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs. On average, 634 children were served in these programs each month in FY'15. The FY'16 year-to-date average is 674 (6.3% increase over FY'15).
 NOTE: Counts for more recent months may be incomplete.

In the past 18 months, child participants have varied from a low of 586 to a high of 833 a difference of 247 (42.2%) children.

Domestic Violence Shelter Programs

8a. Adults and Children Served in Domestic Violence Emergency Shelter Programs

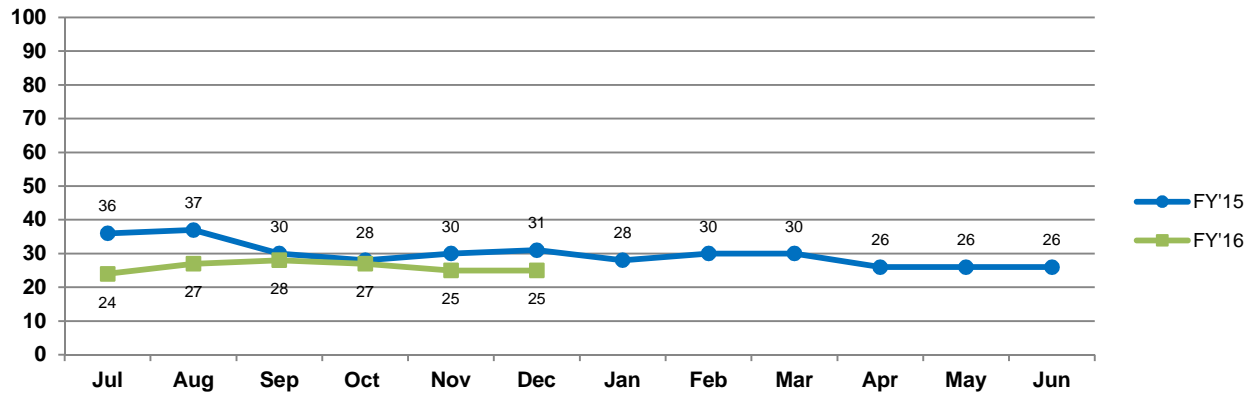


Monthly variation in the number of adults and children served in DV Emergency Shelter Programs (*i.e., residential programs for survivors of domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Counts for more recent months may be incomplete.

FY'16 Budget: \$10,263,259.80
 180 rooms
 Annually: \$57,018.11 per room
 Daily: \$156.21 per room

Locations: Attleboro, Boston (2), Brockton, Cambridge, Chelsea, Framingham, Haverhill, Holyoke, Jamaica Plain (2), Leominster, Lowell, New Bedford (2), Northampton, North Falmouth, Pittsfield, Quincy, Roxbury, Salem, Somerville, Springfield, Waltham, Webster, and Worcester.

8b. Adults and Children Served in Domestic Violence Substance Abuse and Mental Health Residential Programs



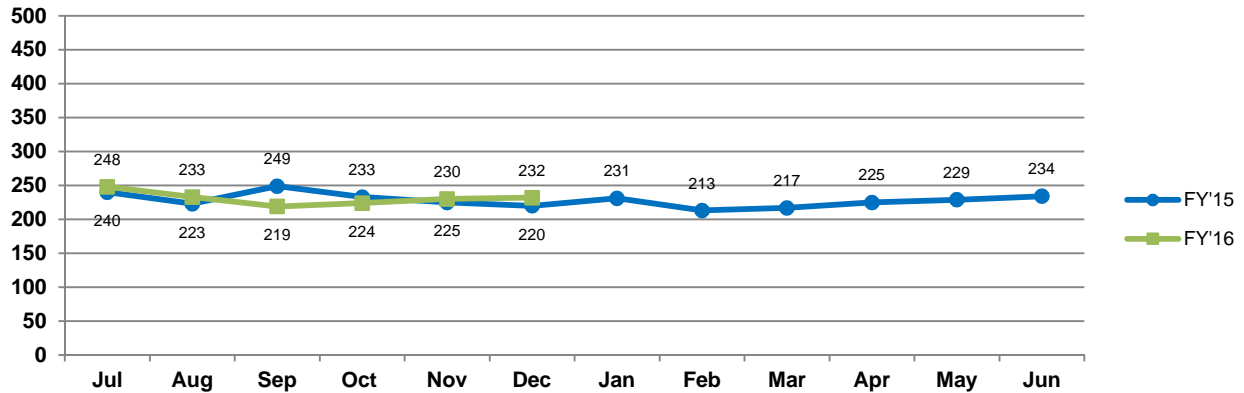
Monthly variation in the number of adults and children served in DV Substance Abuse and Mental Health Residential Programs (*i.e., long-term residential programs for survivors -and their children- who, in addition to DV, struggle with serious SA issues*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Counts for more recent months may be incomplete.

FY'16 Budget: \$1,151,794.00
 20 rooms
 Annually: \$57,589.70 per room
 Daily: \$157.78 per room

Locations: Amesbury, New Bedford, Springfield, and Tewksbury.

Domestic Violence Shelter Programs - continued

8c. Adults and Children Served in Domestic Violence Housing Stabilization Programs



Monthly variation in the number of adults and children served in Domestic Violence Housing Stabilization Programs (*i.e., long-term -12 to 18 month- transitional housing for survivors of chronic domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Counts for more recent months may be incomplete.

FY'16 Budget: \$2,186,251.45

97 rooms

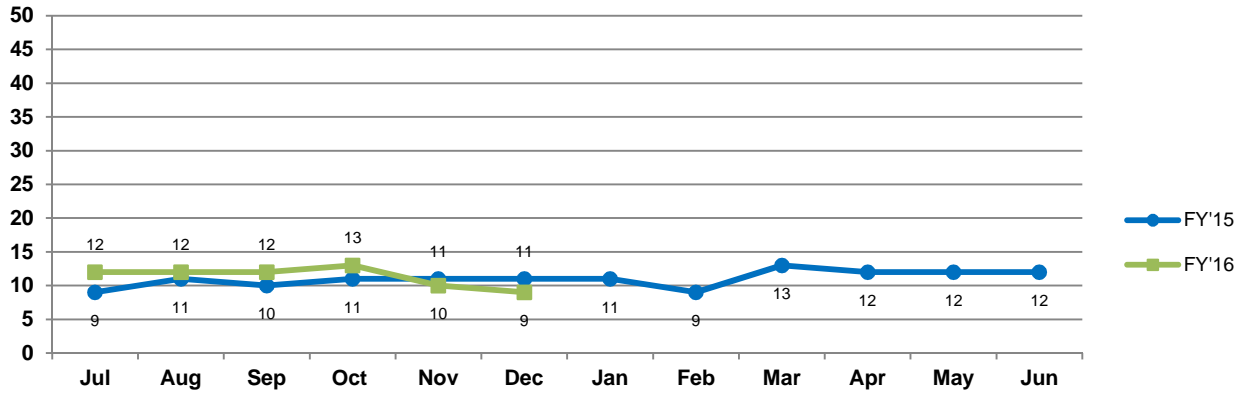
Annually: \$22,538.67 per room

Daily: \$61.75 per room

Locations: Boston (2), Chelsea, Gardner, Hyannis, Kingston, Lowell, New Bedford, Newton, and Springfield.

New Chardon Street

9. Families Served at New Chardon Street for Women and Children

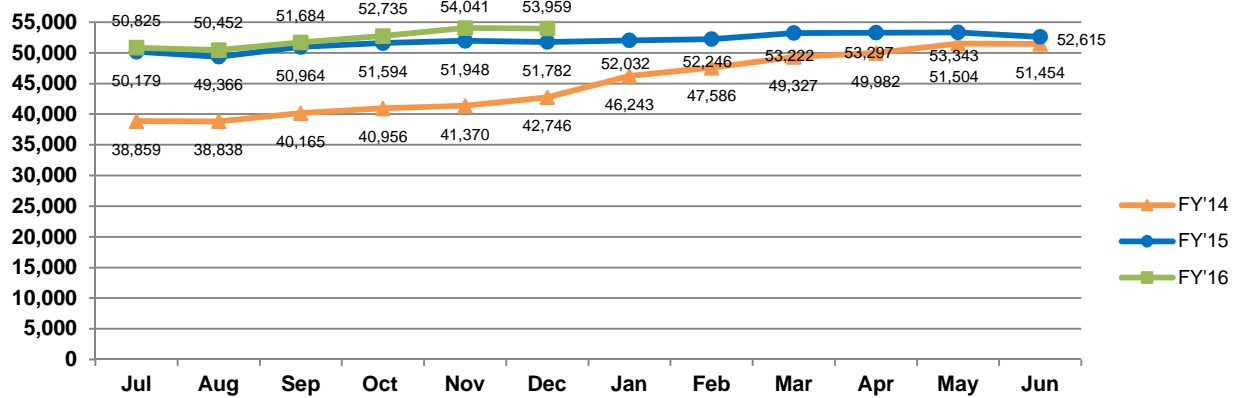


Monthly variation in the number of families served in New Chardon Street is driven by within-month occupancy turnover rather than underutilization of this temporary home for women and children.

FY'16 Budget: \$962,620.50
 37 beds (+ 7 cribs)
 Monthly Cost: \$2,168.06 per bed
 Daily Cost: \$71.28 per bed

Number and Ages of Children Served

10. Total Number of Children* Served



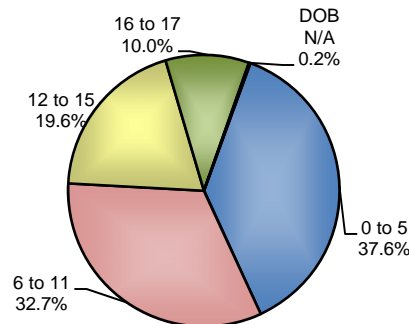
*Consumers under 18 years of age only

In the past 30 months, the number of children served has varied from a low of 38,838 to a high of 54,041; a difference of 15,203 (39.1%) children. December 2015 showed a 4.2% increase (2,177) in the number of children served relative to the same time period in FY'15.

10a. Ages of Children Served

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
<1	3,478	3,516	3,581	3,608	3,591	3,516	3,513	3,508	3,560	3,610	3,737	3,679
1	3,506	3,534	3,539	3,511	3,525	3,493	3,405	3,453	3,547	3,497	3,524	3,499
2	3,522	3,451	3,514	3,491	3,428	3,366	3,286	3,262	3,309	3,381	3,479	3,439
3	3,213	3,206	3,241	3,297	3,288	3,272	3,227	3,244	3,283	3,279	3,366	3,394
4	3,120	3,152	3,180	3,187	3,169	3,117	3,057	3,050	3,101	3,159	3,169	3,117
5	2,975	3,005	3,058	3,057	3,005	3,018	2,865	2,892	2,964	3,032	3,114	3,144
6	3,152	3,140	3,185	3,155	3,168	3,104	2,962	2,894	2,974	3,025	3,073	3,042
7	3,136	3,151	3,238	3,229	3,261	3,156	3,039	2,990	3,110	3,182	3,209	3,184
8	2,911	2,886	2,946	2,959	2,963	2,951	2,839	2,827	2,912	2,972	3,081	3,123
9	2,640	2,707	2,810	2,786	2,810	2,812	2,714	2,678	2,750	2,831	2,924	3,007
10	2,472	2,501	2,543	2,609	2,623	2,590	2,465	2,450	2,584	2,658	2,692	2,723
11	2,471	2,479	2,492	2,489	2,462	2,420	2,315	2,268	2,326	2,425	2,550	2,587
12	2,346	2,353	2,429	2,441	2,487	2,438	2,333	2,268	2,339	2,423	2,527	2,517
13	2,453	2,462	2,548	2,557	2,569	2,517	2,420	2,372	2,456	2,546	2,557	2,561
14	2,556	2,578	2,595	2,656	2,660	2,599	2,459	2,465	2,482	2,581	2,671	2,665
15	2,760	2,744	2,819	2,807	2,852	2,838	2,711	2,600	2,669	2,697	2,789	2,814
16	2,797	2,818	2,889	2,849	2,864	2,807	2,704	2,691	2,722	2,776	2,834	2,764
17	2,444	2,493	2,544	2,535	2,554	2,519	2,442	2,467	2,518	2,577	2,663	2,619
DOB N/A	80	70	71	74	64	82	69	73	78	84	82	81
	52,032	52,246	53,222	53,297	53,343	52,615	50,825	50,452	51,684	52,735	54,041	53,959

10a-1. Age Ranges of Children Served: Dec-15



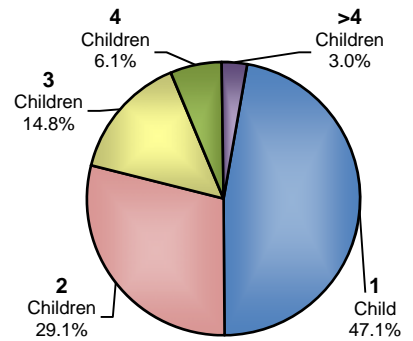
Number of Children Served in Each Service Plan

10b. Children Served in Each Service Plan

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
1	9,342	9,375	9,412	9,288	9,260	9,254	9,194	9,169	9,206	9,197	9,281	9,311
2	5,609	5,641	5,730	5,771	5,725	5,746	5,689	5,630	5,689	5,711	5,782	5,743
3	2,818	2,831	2,874	2,919	2,931	2,911	2,868	2,868	2,920	2,929	2,933	2,917
4	1,214	1,209	1,234	1,241	1,227	1,220	1,205	1,235	1,228	1,222	1,208	1,203
5	385	394	404	410	406	406	396	395	405	416	413	411
6	118	123	121	115	115	117	118	115	114	113	118	114
7	51	51	56	54	53	55	54	51	50	48	45	45
8	10	11	13	12	11	10	10	11	9	10	11	14
9	3	3	3	3	2	3	3	3	3	5	5	6
10	1	1	0	0	2	2	2	3	3	3	2	2
>10	1	1	1	1	0	0	0	0	0	0	0	0

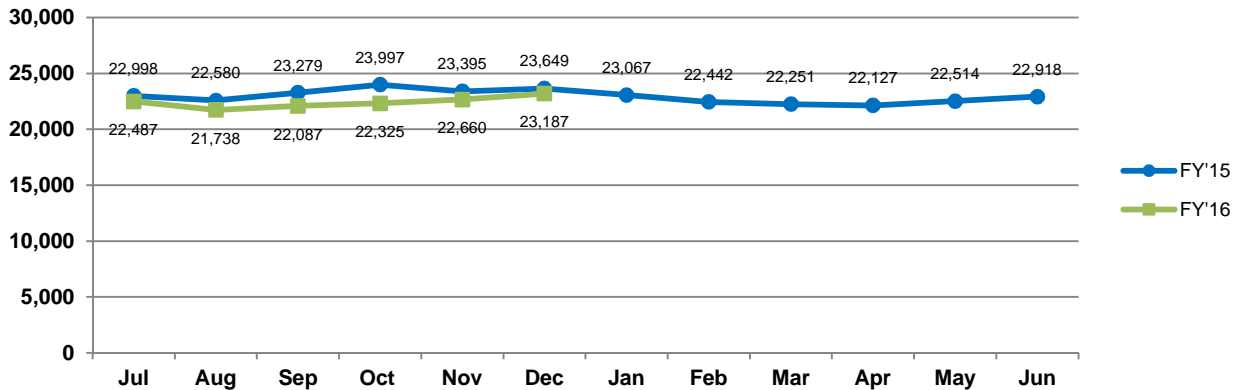
Children with Service Plans = 36,988 37,187 37,710 37,803 37,628 37,603 37,189 37,140 37,444 37,543 37,717 37,600

10b-1. Number of Children in a Service Plan as a Percent of Service Plans: Dec-15



Multiple 51A Reports

11. Families (Count of Children) Receiving Multiple 51A Reports within a 10-Month Period

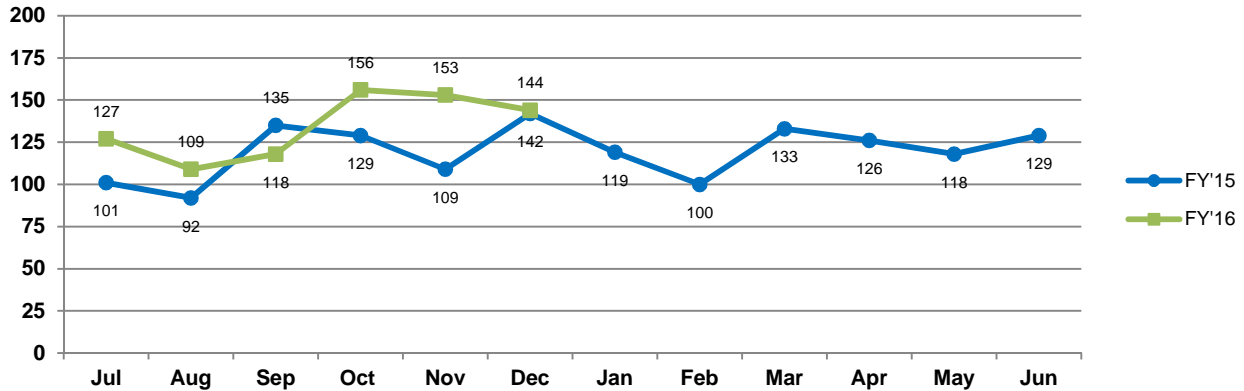


There can be multiple 51As for one incident; therefore, some of these children only had one incident of reported abuse/neglect for which multiple 51As were filed.

December 2015: The number of children with multiple 51As within a 10-Month Period (4/1/15 through 12/30/15) was 23,187 (2.0% reduction over the same time period in FY'15). Of these 23,187 children with multiple 51As: 3,197 children had 51As that were all screened-out, 2,843 children were in more than one supported investigation, and 59 children were in more than one initial assessment with a finding of concern.

Case Reopening

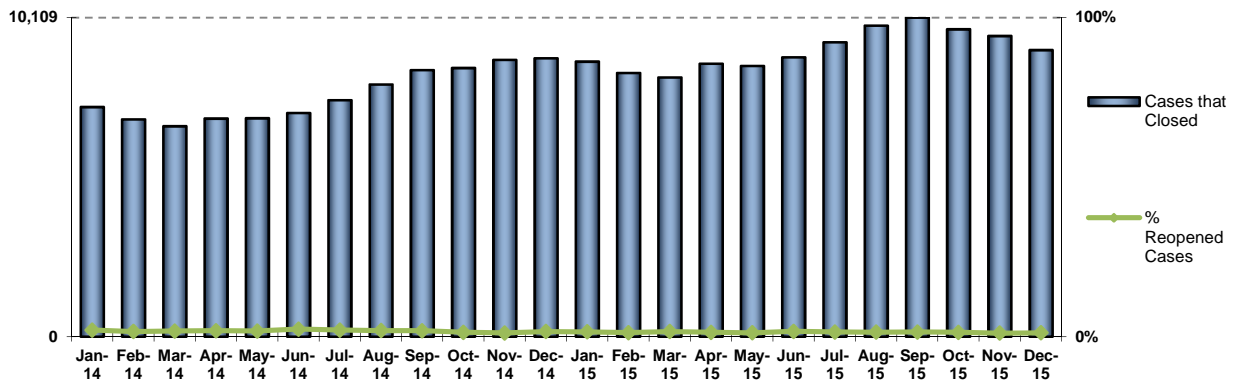
12. Cases Reopened within Six Months of Being Closed



Significant monthly variation is noted in the number of cases reopened within six months of being closed. On average, 119 cases were reopened within six months of being closed in FY'15. The FY'16 year-to-date average is 135 cases per month (12.6% increase over FY'15). The FY'15 re-opening rate = 1.41%. The FY'16 re-opening rate = 1.40%.

In the past 18 months, the number of cases reopened within six months of being closed varied from a low of 92 to a high of 156; a difference of 64 (69.6%) cases.

12a. Cases Reopened within Six Months as a Percent of Cases that Closed

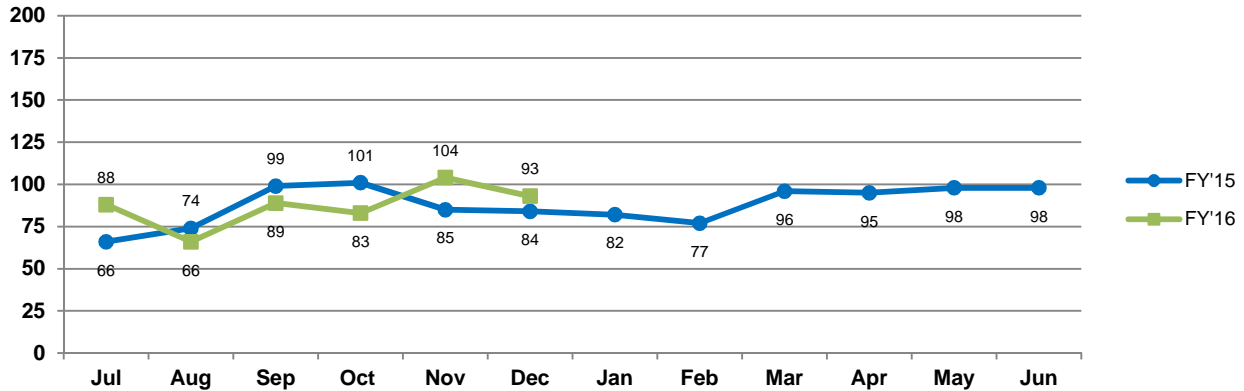


When the number of cases reopened within six months (Measure 12) is plotted as a percent of the cases that closed during the equivalent six month period, we observe that the reopening rate has remained relatively consistent throughout the past 24 months:

Reopened Case Rate Average = 1.55%
 Reopened Case Rate Range = 1.11 to 2.34%

Children Re-Entering Out-of-Home Placement

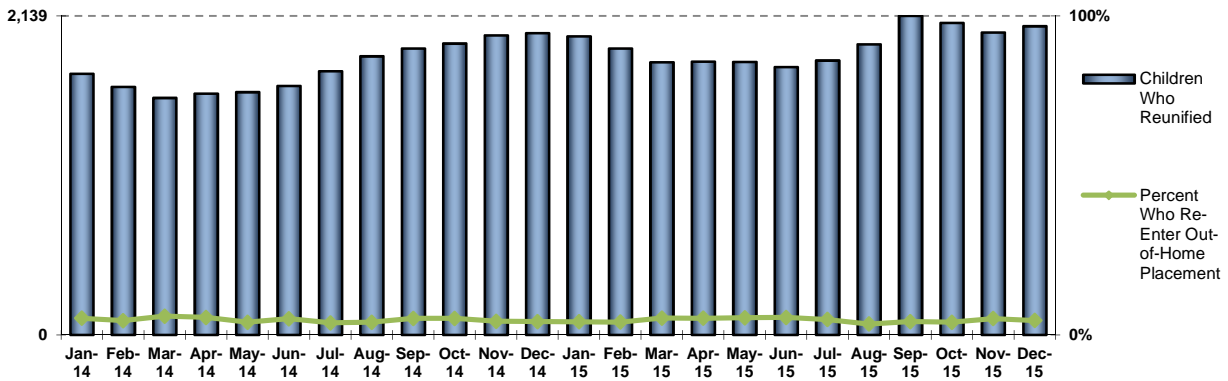
13. Children Who Return Home and then Re-Enter an Out-of-Home Placement within Six Months



Significant monthly variation is noted in the number of children who return home and then re-enter an out-of-home placement within six months. On average, 88 children re-entered out-of-home placement within six months of returning home in FY'15. The FY'16 year-to-date average is 87 children per month (0.9% decrease over FY'15). The FY'15 re-entry rate = 4.65%. The FY'16 re-entry rate = 4.32%.

In the past 18 months, the number of children who re-entered out-of-home placement within six months of returning home varied from a low of 66 to a high of 104; a difference of 38 (57.6%) children.

13a. Children Who Return Home and then Re-Enter Out-of-Home Placement within 6 Mos. as a % of Children Who Reunified



When the number of children who re-enter an out-of-home placement within six months of returning home (Measure 13) is plotted as a percent of all children who returned home during the equivalent six month period, we observe that the re-entry rate has remained relatively consistent throughout the past 24 months:

Re-entry Rate Average = 4.65%
 Re-entry Rate Range = 3.39 to 5.85%

14. Spending* on Services Other Than Case Management

Region/Area	Family Network Support and Stabilization				Family Based Services ¹		TOTAL SPENDING FNSS & FBS	
	2nd Quarter Spending	FY'16 YTD Spending	Families YTD (Unduplicated)	YTD AVG \$\$ per Family	2nd Quarter Spending	FY'16 YTD Spending	2nd Quarter Spending	FY'16 YTD Spending
Adoption Contracts	\$38,073.52	\$74,991.69	23	\$3,261			\$38,073.52	\$74,991.69
Boston	\$1,239,173.39	\$2,757,407.76	537	\$5,135	\$94,101.86	\$210,396.39	\$1,333,275.25	\$2,967,804.15
Dimock St.	224,447.98	585,224.16	108	5,419			224,447.98	585,224.16
Harbor	269,459.83	575,184.39	151	3,809			269,459.83	575,184.39
Hyde Park	334,147.26	707,650.37	110	6,433			334,147.26	707,650.37
Park St.	408,103.88	886,334.40	167	5,307			408,103.88	886,334.40
Boston ADLU	-	-	-	-			-	-
PAS Boston	3,014.44	3,014.44	1	3,014			3,014.44	3,014.44
Northern	\$3,294,563.30	\$6,694,544.05	1,273	\$5,259	\$68,989.88	\$206,333.01	\$3,363,553.18	\$6,900,877.06
Cambridge	386,381.78	768,169.87	126	6,097			386,381.78	768,169.87
Cape Ann	371,329.07	829,421.93	164	5,057			371,329.07	829,421.93
Framingham	280,905.69	525,180.28	100	5,252			280,905.69	525,180.28
Haverhill	473,495.49	895,333.33	170	5,267			473,495.49	895,333.33
Lawrence	603,940.29	1,175,615.02	194	6,060			603,940.29	1,175,615.02
Lowell	628,635.42	1,200,947.44	212	5,665			628,635.42	1,200,947.44
Lynn	377,527.51	894,927.22	212	4,221			377,527.51	894,927.22
Malden	171,346.85	399,331.96	93	4,294			171,346.85	399,331.96
PAS Northern	1,001.20	5,617.00	2	2,809			1,001.20	5,617.00
Southern	\$4,503,298.71	\$9,171,489.60	1,849	\$4,960	\$85,522.60	\$294,188.94	\$4,588,821.31	\$9,465,678.54
Arlington	406,378.54	862,103.97	160	5,388			406,378.54	862,103.97
Brockton	547,674.26	1,188,302.35	227	5,235			547,674.26	1,188,302.35
Cape & Islands	649,150.40	1,276,300.79	278	4,591			649,150.40	1,276,300.79
Coastal	448,705.58	901,176.83	211	4,271			448,705.58	901,176.83
Fall River	514,255.33	1,066,588.59	211	5,055			514,255.33	1,066,588.59
New Bedford	851,372.30	1,683,830.55	269	6,260			851,372.30	1,683,830.55
Plymouth	606,996.10	1,184,789.31	278	4,262			606,996.10	1,184,789.31
Taunton/Attlebor	478,766.20	1,008,397.21	215	4,690			478,766.20	1,008,397.21
PAS Southern	-	-	-	-			-	-
Western	\$5,015,837.53	\$9,879,206.84	2,750	\$3,592	\$51,134.95	\$242,487.96	\$5,066,972.48	\$10,121,694.80
Greenfield	343,778.84	688,241.78	224	3,073			343,778.84	688,241.78
Holyoke	617,218.91	1,177,974.37	336	3,506			617,218.91	1,177,974.37
North Central	710,089.39	1,382,575.48	380	3,638			710,089.39	1,382,575.48
Pittsfield	302,144.83	610,415.91	168	3,633			302,144.83	610,415.91
Robert Van Wart	696,926.06	1,400,071.53	416	3,366			696,926.06	1,400,071.53
South Central	851,476.18	1,652,237.90	347	4,761			851,476.18	1,652,237.90
Springfield	512,183.40	1,017,019.02	306	3,324			512,183.40	1,017,019.02
Worcester East	476,522.60	982,804.27	283	3,473			476,522.60	982,804.27
Worcester West	501,559.87	957,441.47	287	3,336			501,559.87	957,441.47
PAS Western	3,937.45	10,425.11	3	3,475			3,937.45	10,425.11
Central Office	-	-	-	-	\$534,112.20	\$1,136,998.54	\$534,112.20	\$1,136,998.54
TOTAL	\$14,090,946.45	\$28,577,639.94	6,432	\$4,443	\$833,861.49	\$2,090,404.84	14,924,807.94	\$30,668,044.78

*Does not include 3rd party reimbursed services or CBHI or FLEX

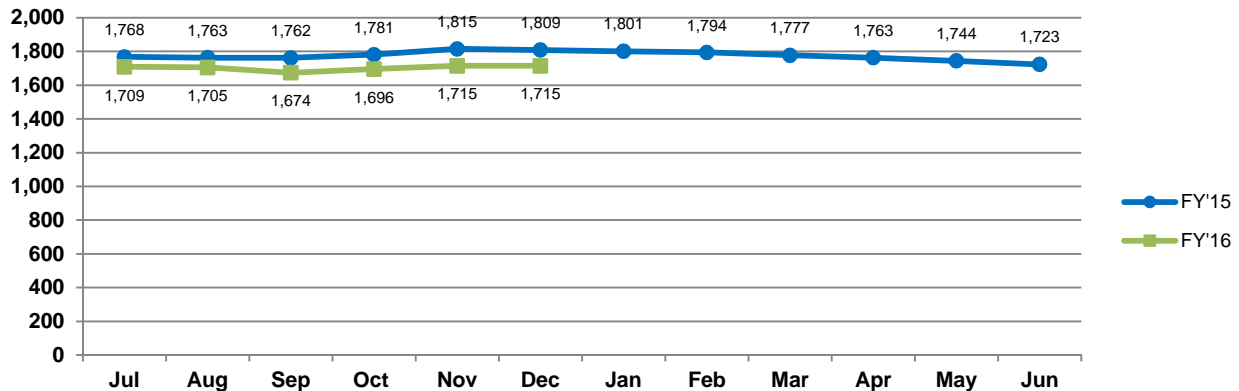
¹No family count data.

Supporting Children • Strengthening Families



Consumers 18 Years-of-Age and Older in Out-of-Home Placement

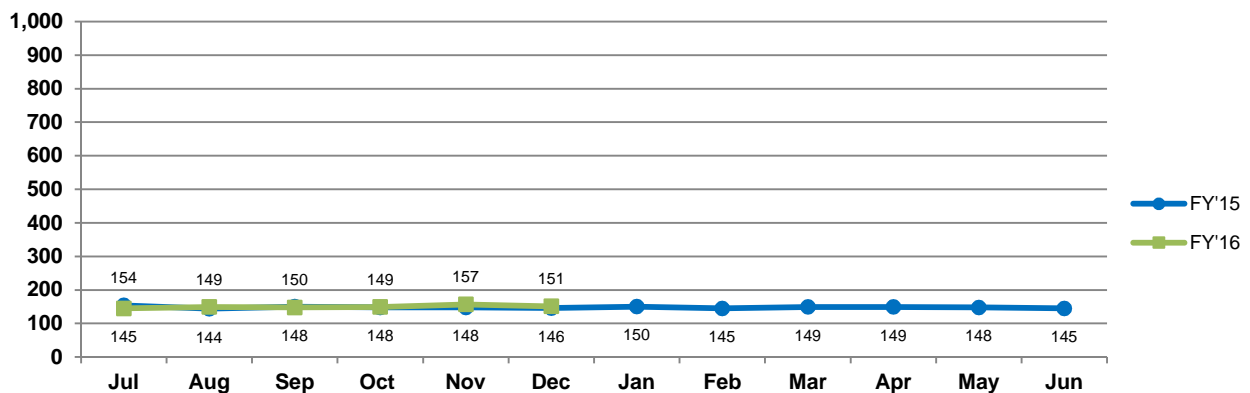
15. Consumers 18 Years-of-Age and Older in Out-of-Home Placement



Compared to the same time period in FY'15, 94 (5.2%) fewer consumers 18 years-of-age and older were in out-of-home placement in December 2015. Comparing December 2015 to December 2013, there has been a 3.9% (69) decrease in out-of-home placement utilization for consumers 18 years-of-age and older.

On average, 1,775 consumers 18 years-of-age and older were in out-of-home placement each month in FY'15. The FY'16 year-to-date average is 1,702 consumers 18 years-of-age and older per month (4.1% decrease over FY'15). Relative to equivalent time periods in FY'15, a modest downward trend has been evident in the first two quarters of FY'16.

15a. Consumers 18 Years-of-Age and Older in Residential Placement

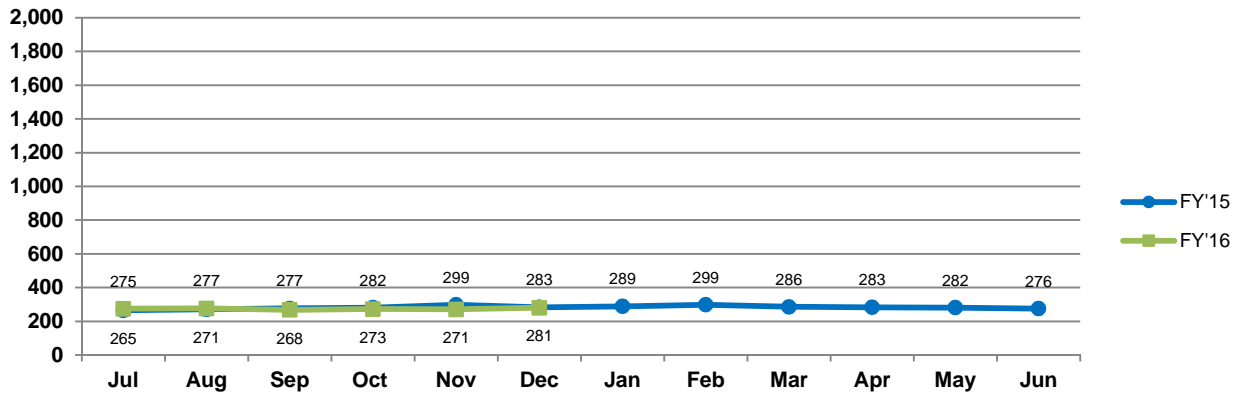


Compared to the same time period in FY'15, 5 (3.4%) more consumers 18 years-of-age and older were in Residential Placement in December 2015. Comparing December 2015 to December 2013, there has been a 4.9% (7) increase in Residential Placement utilization for consumers 18 years-of-age and older.

On average, 148 consumers 18 years-of-age and older were in Residential Placement each month in FY'15. The FY'16 year-to-date average is 150 consumers 18 years-of-age and older per month (1.2% increase over FY'15). Relative to equivalent time periods in FY'15, Residential Placement utilization has not varied significantly in the first two quarters of FY'16.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

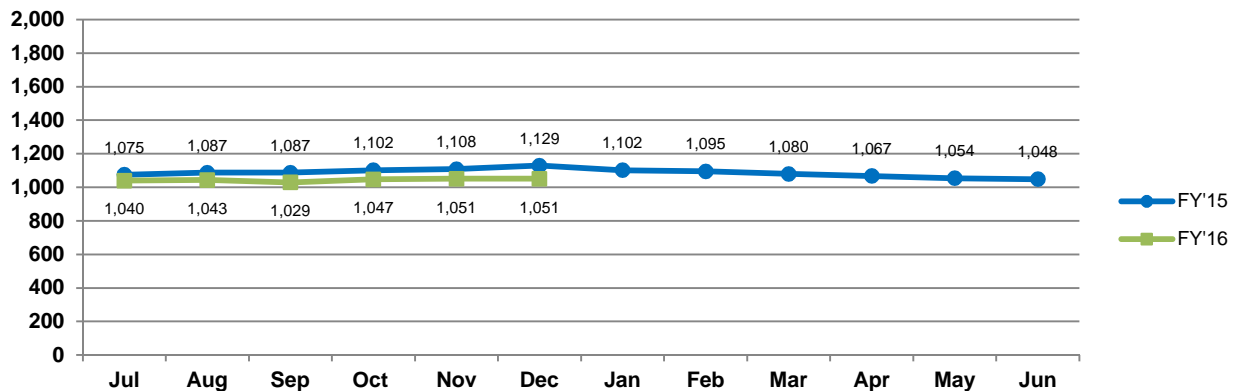
15b. Consumers 18 Years-of-Age and Older in Group Care Placement



Compared to the same time period in FY'15, 2 (0.7%) fewer consumers 18 years-of-age and older were in Group Care in December 2015. Comparing December 2015 to December 2013, there has been a 12.0% (30) increase in Group Care utilization for consumers 18 years-of-age and older.

On average, 283 consumers 18 years-of-age and older were in Group Care each month in FY'15. The FY'16 year-to-date average is 274 consumers 18 years-of-age and older per month (3.0% decrease over FY'15). Relative to equivalent time periods in FY'15, Group Care utilization has not varied significantly in the first two quarters of FY'16.

15c. Consumers 18 Years-of-Age and Older in Foster Care

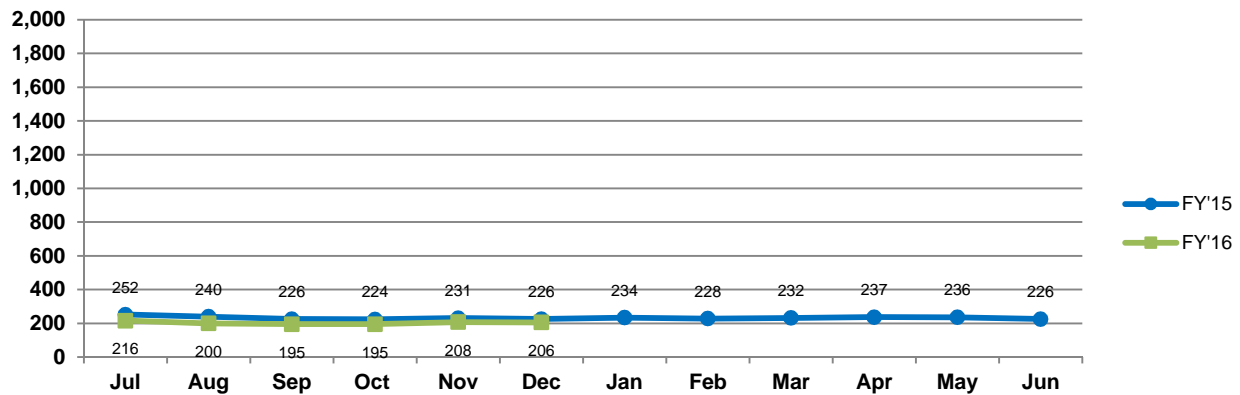


Compared to the same time period in FY'15, 78 (6.9%) fewer consumers 18 years-of-age and older were in Foster Care placement in December 2015. Comparing December 2015 to December 2013, there has been a 4.5% (49) decrease in Foster Care utilization for consumers 18 years-of-age and older.

On average, 1,086 consumers 18 years-of-age and older were in Foster Care placement each month in FY'15. The FY'16 year-to-date average is 1,044 consumers 18 years-of-age and older per month (3.9% decrease over FY'15). Relative to equivalent time periods in FY'15, a modest downward trend has been evident in the first two quarters of FY'16.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

15d. Consumers 18 Years-of-Age and Older in Intensive Foster Care



Compared to the same time period in FY'15, 20 (8.8%) fewer consumers 18 years-of-age and older were in Intensive Foster Care in December 2015. Comparing December 2015 to December 2013, there has been a 20.8% (54) decrease in Intensive Foster Care utilization for consumers 18 years-of-age and older.

On average, 233 consumers 18 years-of-age and older were in Intensive Foster Care each month in FY'15. The FY'16 year-to-date average is 203 consumers 18 years-of-age and older per month (12.6% decrease over FY'15). Relative to equivalent time periods in FY'15, a downward trend has been evident in the first two quarters of FY'16.

